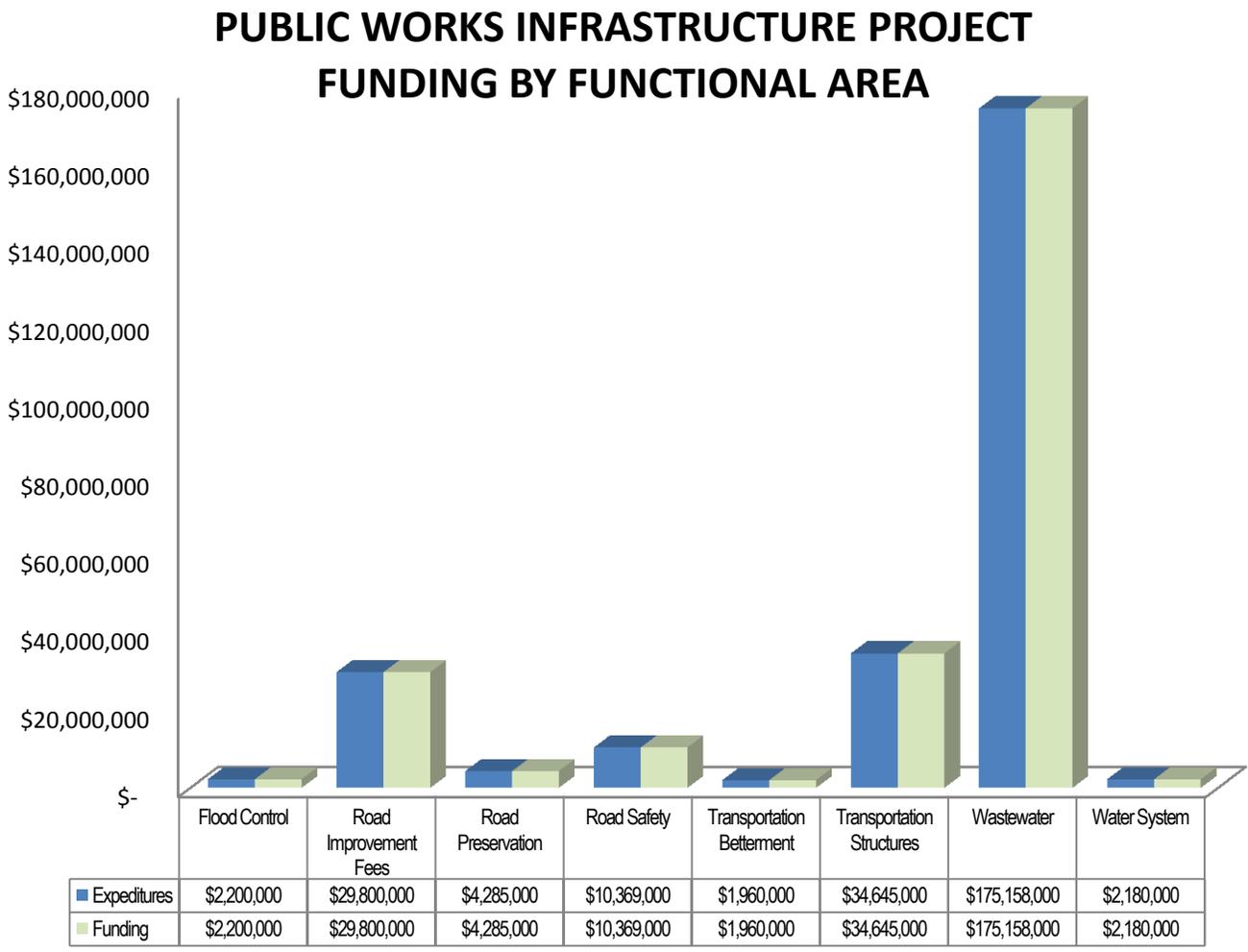


Appendix 2: Public Works Infrastructure Projects FY 2012-13 through FY 2016-17

Chart 9 Public Works Infrastructure Project Funding by Functional Area

Chart 9 shows the proposed allocation of funding for infrastructure functional areas. The blue bar on the chart identifies the estimated cost of all projects in the functional area category. The red bar identifies the amount of funding which is either currently available or potentially available through a verified source of funds. Public Works has identified funding sources for all of the projects shown on the plan. Some funding sources are dependent on the future allocation of funds from the State and Federal government.

Chart 9



Total Expenditures \$260,597,000
Total Funding \$260,597,000

The allocation of funding in the Wastewater functional area reflects the \$175 million estimated cost for the Los Osos Wastewater project. This is the single largest expense in the plan. The Los Osos Wastewater system is being financed through loans from the State Revolving Fund and USDA Rural Development which will be repaid through assessments on property taxes levied on properties within the benefit area.

Chart 10 Public Works Infrastructure Project by Functional Area

Chart 10 below shows the number of infrastructure projects by functional area. Infrastructure projects are clearly weighted toward transportation related projects. The availability of federal and state funding sources allow for the planning and development of multiple projects to develop and maintain the County’s roads and bridges. Although water and wastewater projects are essential to the future growth of county areas, funding sources for these projects are often dependent upon assessments and service charges which may require a vote of property owners in the area. Generally, development of the funding mechanisms for large scale water and wastewater projects involve long lead times and planning which extends over multiple years. The Consolidated Summary of Projects by Functional Area Table in Appendix 3 is a list of individual projects by functional area.

Chart 10

Public Works Infrastructure Projects by Functional Area

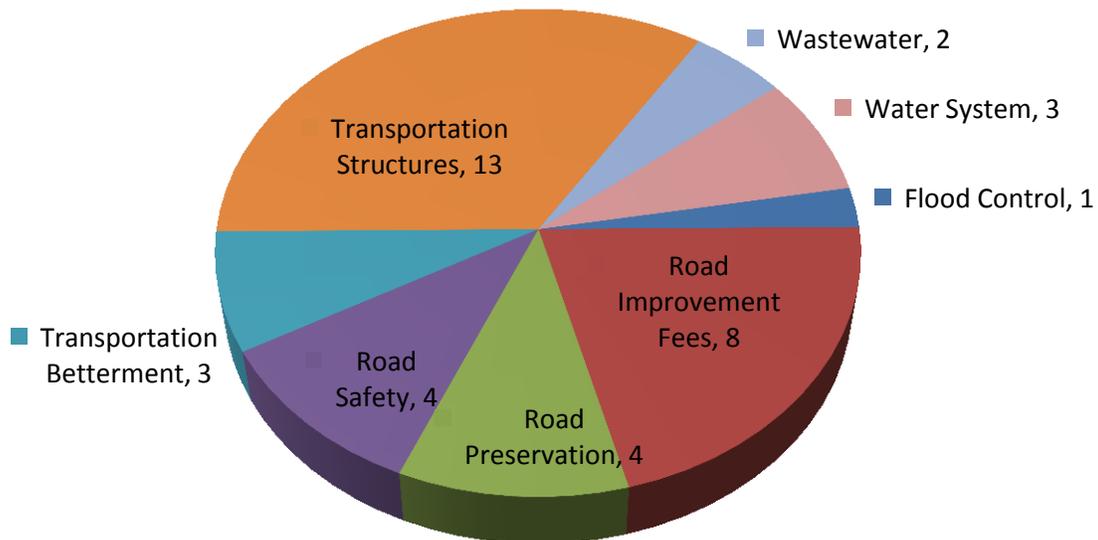


Chart 11 Public Works Infrastructure Project Funding by Community

Chart 11 shows the distribution of infrastructure projects over the communities and areas of the county. Nineteen communities and areas are represented throughout the north, south and central portions of the County. The projects include improvements to roads, bridges, water lines and wastewater systems. The Consolidated Summary of Projects by Community Table in Appendix 4 lists the specific individual projects by community. Details of the projects are found on project information sheets in Appendix 9.

Chart 11

Public Works Projects by Community

