

Los Osos Wastewater Project

San Luis Obispo County
Department of Public Works
December 13, 2011

Status Update

- Collection system design and construction
- Treatment facility design-build
- Water conservation program
- Mid-town site restoration
- SRF loan interest rate reduction

CM Proposal Selection

- Process per County selection procedures
- Received 6 proposals from qualified firms
- Five member selection committee
 - Public Works – Dave Flynn, PE; Dave O’Halloran, PE; John Waddell, PE
 - General Services – Mark Moore, RA
 - City of Atascadero – Russell Thompson, PE
- Unanimous recommendation for HDR

HDR Engineering – CM Team

- Prominent national CM firm
- Extensive pipeline and sewer experience on large, complicated projects
- Key staff and sub-consultants based in SLO County
- Experienced, locally based team

Scope of Work

➤ Key scope items

- Pre-construction evaluation of plans, specs, and bidding strategy
- General contract administration
- Inspection, testing, construction staking
- Electronic document management
- Public information program – community liaison, daily project updates

Summary of CM Team

- Construction Manager
- Resident Engineers/Project Reps
- Inspectors
- Survey and staking
- Material testing
- Public information and outreach

Contract Negotiations

- Proposed fee estimate reduced by \$750,000 in contract negotiations
 - Cut sub-consultant mark-up by half
 - Efficient administrative and inspection staffing
 - Prevent billing for under-utilized staff

Recommended Action

- Approval of Professional Engineering Services Agreement with HDR Engineering for Project Construction Management
 - \$6,891,632 – base scope of work
 - \$ 794,663 – contingencies
 - \$7,686,295 – total authorization