

Los Osos Wastewater Project Update

- Design and Construction
- Financing and Affordability
- Next Steps

Design and Construction

- Collection system design by CDM
- Collection system CM services proposals
 - Covello Group
 - Psomas
 - HDR
 - URS
 - Parsons
 - Vanir
- Treatment Facility design-build process
- Pre-Construction conditions

Financing and Affordability

- Assessment due with December 2011 property tax bill (\$372)
- Pending State Water Board action
 - Interest rate reduction from current 2.6%
 - Recycled water grant
 - Mini-loan program for on-lot costs
- AB 1125 financial assistance program for low income residents

Next Steps

- Ongoing Right-of-Way acquisitions
- Collection – CM services agreement
- Treatment – Design-Build RFP preparation
- Board direction on contracting issues
- State Water Board hearing