

Los Osos Wastewater Project

San Luis Obispo County
Department of Public Works
January 6, 2009

The background of the slide is a solid blue color. In the lower right quadrant, there are several faint, concentric white circles that resemble ripples on water, creating a decorative effect.

Monthly Update

- **Project Status Report**
 - **Major Milestones and Policy Direction**
 - **Today's Recommendations**
- 

Project Status Report

- Report to Community in mailboxes later in January
- Report mailed concurrent with Community Advisory Survey
- Major Sections
 - Guiding Principles
 - Project Options
 - CEQA Environmental Analysis
 - Funding Considerations

Major Project Milestones

June 19, 2006	BOS approves legislative platform and project strategies
Sept 20, 2006	Governor signs AB 2701
Oct 3, 2006	BOS approves \$2 M budget
Dec 19, 2006	BOS forms Project TAC
Jan 1, 2007	AB 2701 effective date

Major Project Milestones

2007	Weekly Project updates to BOS
2007	TAC Pro/Con Analysis
July 17, 2007	BOS approves policy on Prop 218 votes
Aug 14, 2007	BOS approves policy for Project Selection Strategies
Oct 23, 2007	Prop 218 hearing – 80% support
Dec 18, 2007	BOS approves Assessment District

Major Project Milestones

2008	Monthly Project updates to BOS
2008	TAC review of 12 Tech Memos
Feb 5, 2008	BOS approves \$4 M budget increase
Feb 5, 2008	BOS approves contract with Michael Brandman Assoc. for EIR
Nov 14, 2008	Draft EIR released for Public Comment
Dec 17, 2008	Release of Design-Build RFQ's

Major Project Milestones

- Continuous informal consultation with regulatory agencies
 - State Water Board
 - Regional Water Board
 - California Coastal Commission
 - California Department of Public Health
 - State Fish and Game
 - Federal Fish and Wildlife
 - Chumash and Salinan Tribal Representatives

Major Project Policy Direction

- June 19, 2006 – Legislative Platform
 - Property owners demonstrate willingness through Prop 218 assessment vote
 - Failed Prop 218 vote = No County obligations
 - SWB expedite processing of low-interest loan
 - RWB hold enforcement in abeyance
 - LOCSD retains their current liabilities
 - LOCSD suspend action on Project; sole County authority

Major Project Policy Direction

- June 19, 2006 – Project Strategies
 - \$2 M budget prior to Prop 218 vote
 - Technical Advisory Committee
 - Proposition 218 assessment vote
 - Co-equal environmental analysis
 - Assume gravity collection system

Major Project Policy Direction

- July 17, 2007 – Prop 218 Vote Policy
 - Conduct Prop 218 vote in 2007 for developed properties within Prohibition Zone (ie. those properties subject to Regional Water Board enforcement action)
 - Conduct future Prop 218 vote for undeveloped and under-developed properties, with options to address all resources needed for development

Major Project Policy Direction

- August 14, 2007 – Project Selection Strategies
 - Design-Build Contracting
 - Evaluation of STEP Collection Systems
 - Financial Strategies to address affordability challenges
 - Water Resources cooperation with community water purveyors

Recent Project Input

- Letter from LOCSD
- Letter from LOCAC
- Federal Stimulus Draft Language

Next Steps

- Consideration of Federal Stimulus Funding; “Shovel Ready”
 - Final EIR and Coastal Development Permit
 - Design-Build Efforts
- 

Project Timeline

2008

1st QTR

2nd QTR

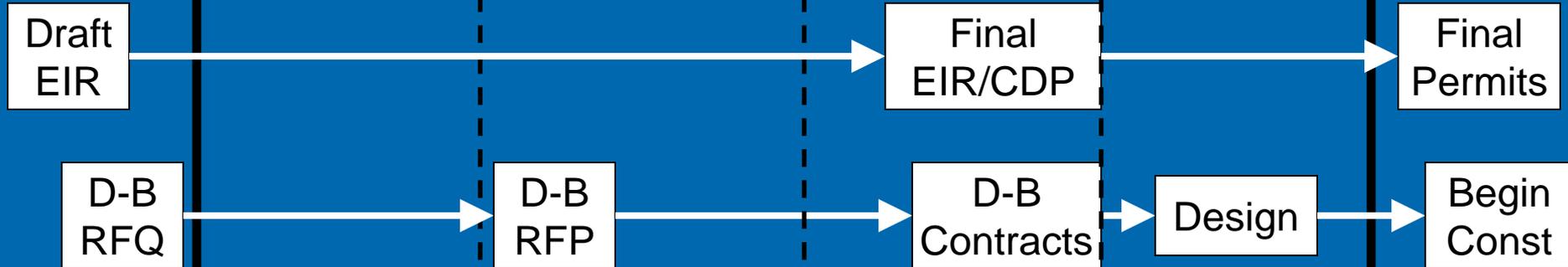
2009

3rd QTR

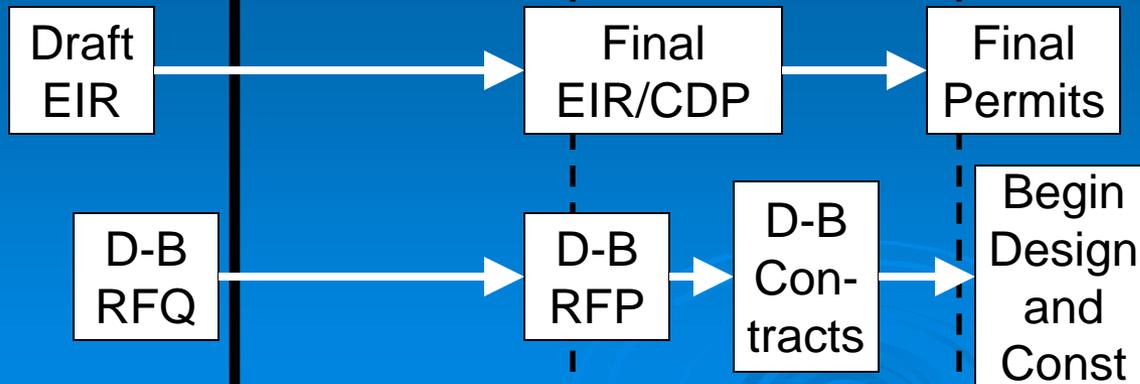
4th QTR

2010

Without Stimulus



With Stimulus



Today's Recommendations

- TAC Resolutions and Presentation
- \$1 M Budget Adjustment
- Contract Amendment with Wallace Group
- Resolution for SRF Loan Application
- Design-Build RFQ Appeals Panel

Technical Advisory Committee

- 14 Member Committee
- All Members were Los Osos residents
- Hundreds of Hours of Community Service
 - 36 Public Meetings
 - Many hours of individual preparation and sub-committee meetings per Public Meeting

Technical Advisory Committee

- Pro/Con Analysis in 2007
- Review of Technical Memos to support Project EIR in 2008
- Local forum for community input
- Valuable input to County's Project Team

Expedited Work Efforts

- Readiness for SRF Application Process
 - \$1 M Budget Adjustment
 - Facilities Plan development by Wallace Group
 - Resolution for SRF Loan Application
- Design-Build RFQ Appeals Panel
 - Appeals process required by statute
 - Timely resolution of appeals

End of Presentation

