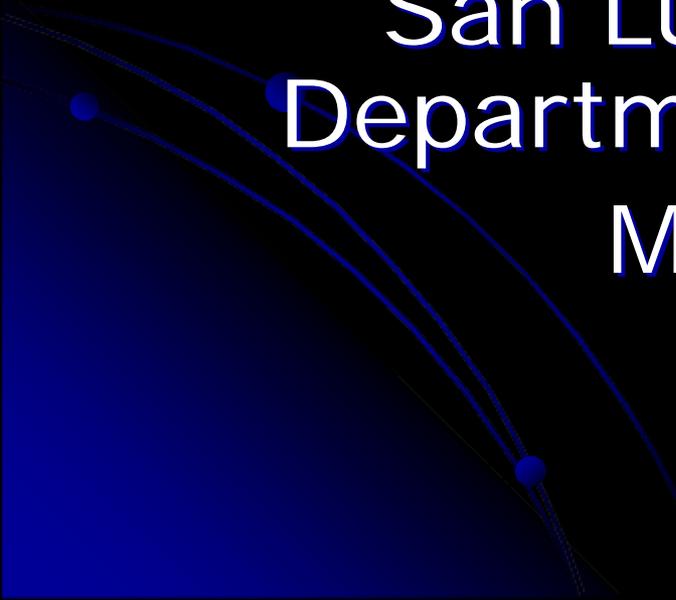


Los Osos Wastewater Project

San Luis Obispo County
Department of Public Works
March 3, 2009



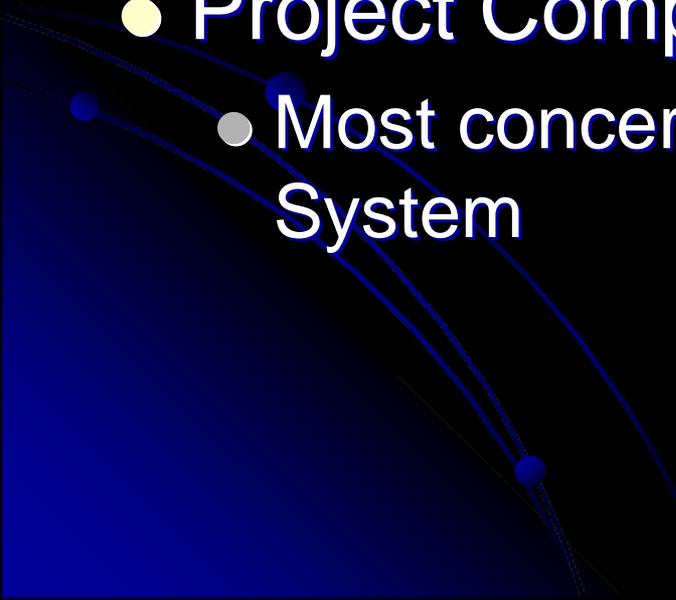
Monthly Update

- Community Survey: Preliminary Results
- Federal Funding Update
- Today's Recommendation
- Next Steps

Community Survey-Preliminary Results

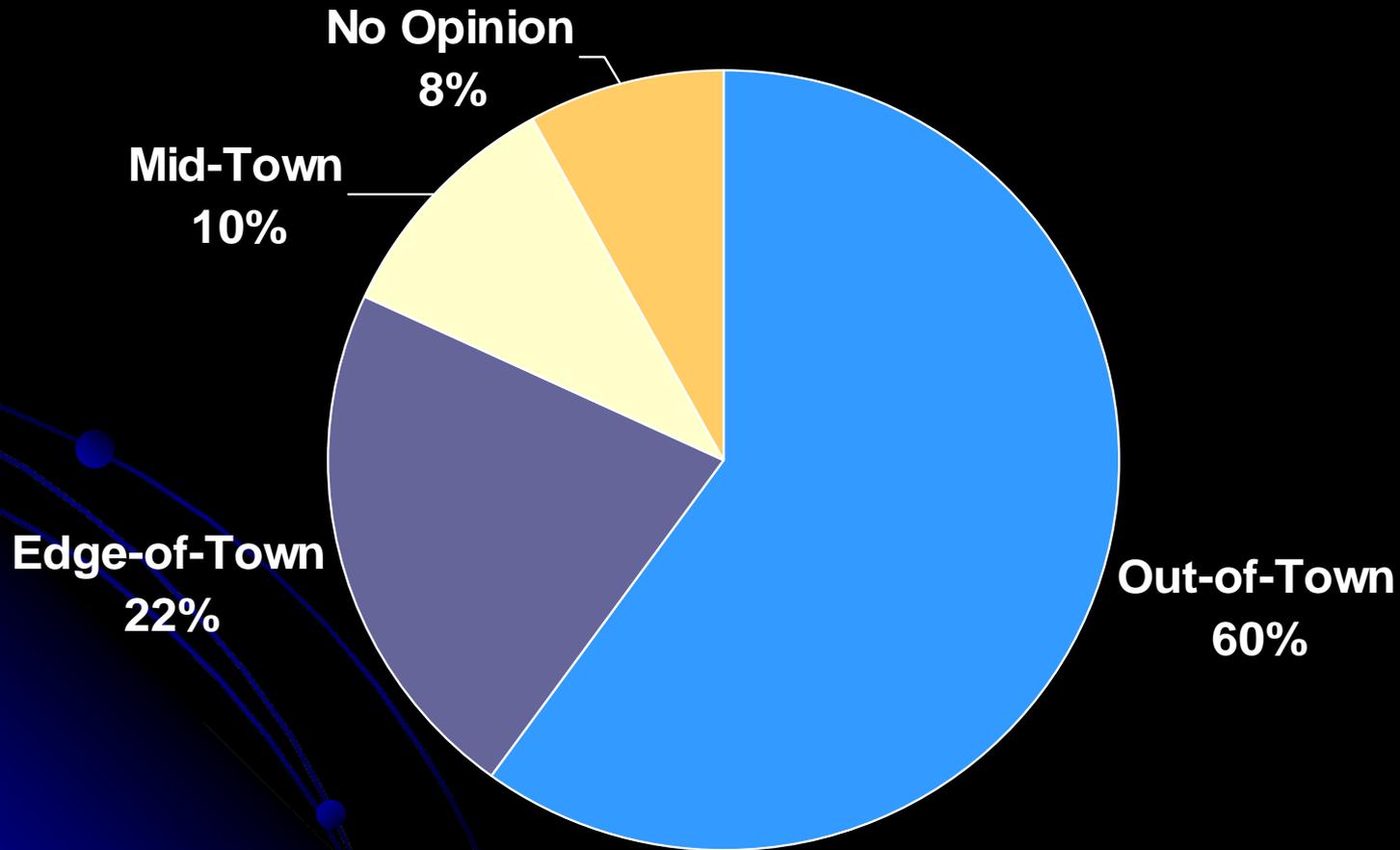
- Preliminary Results based on 1,097 (13%) returned by February 26.
- Returns Through Yesterday, March 2
 - 2,237 Returns Received
 - 27% Return Rate
- Late returns through March 6 will be counted

Community Survey-Preliminary Results

- Important Issues (Questions 11 & 12)
 - Complete Project ASAP
 - Lowest Costs
 - Project Components (Questions 14 – 20)
 - Most concerned about Site and Collection System
- 

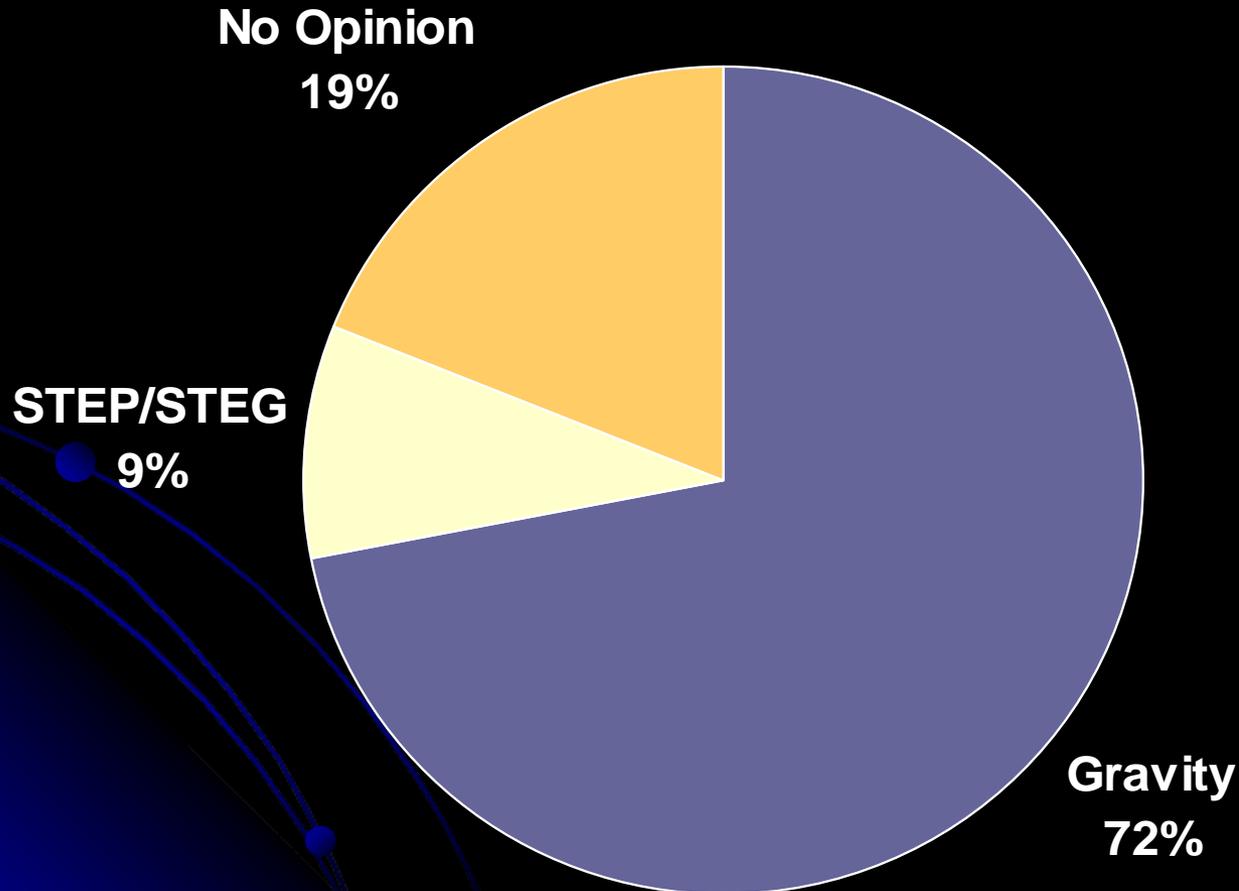
Community Survey-Preliminary Results

Treatment Plant Site



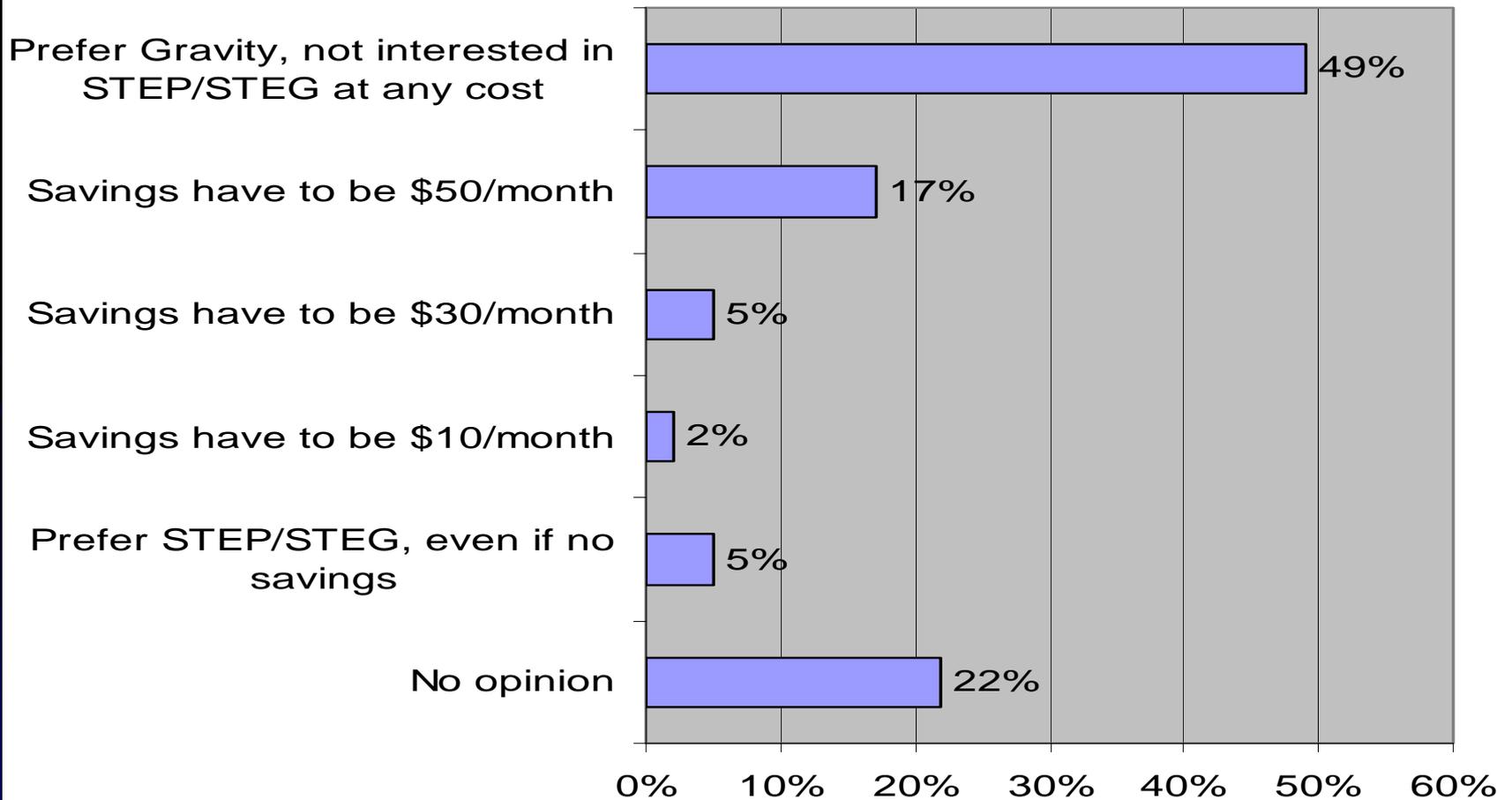
Community Survey-Preliminary Results

Collection System



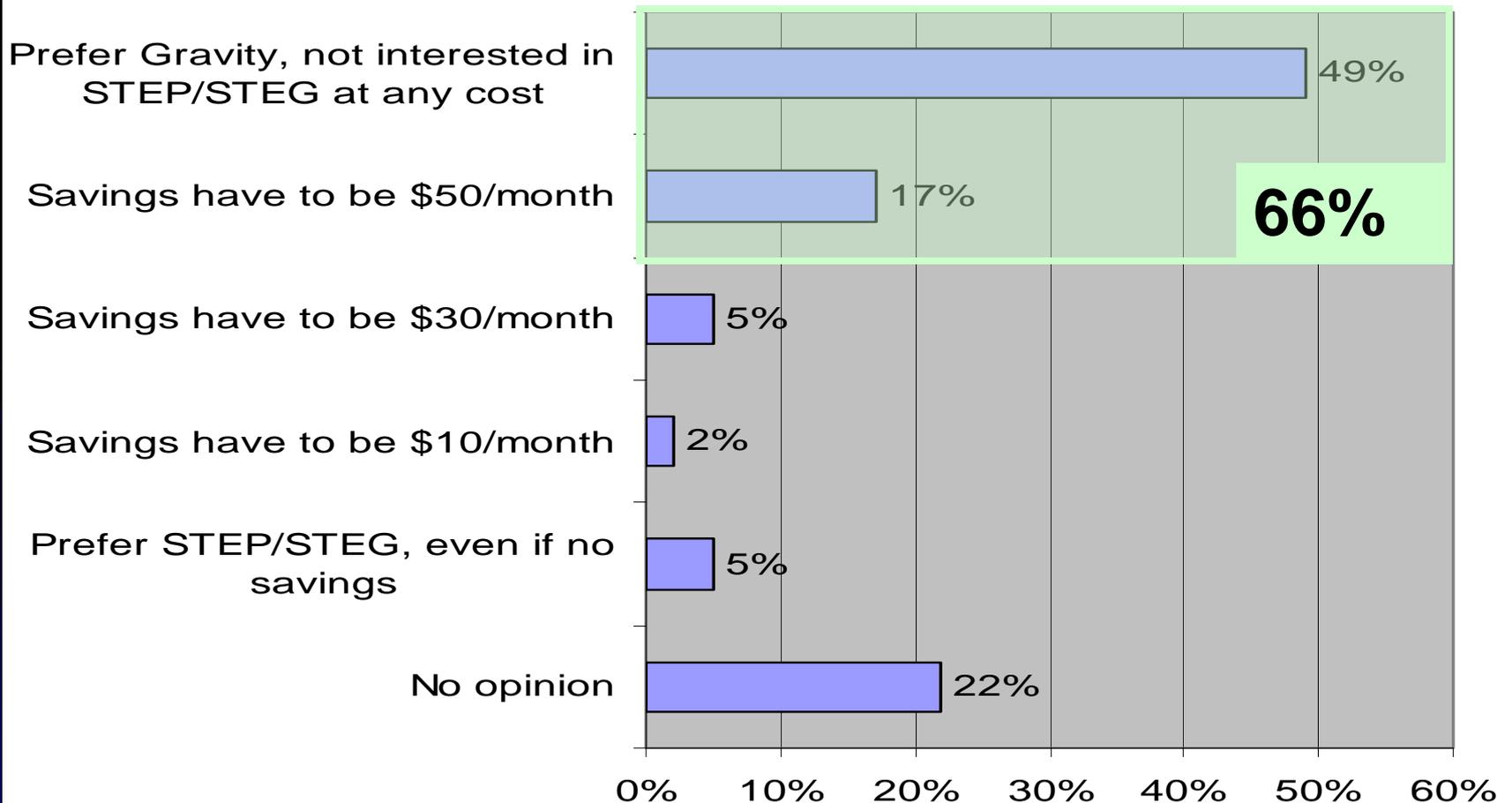
Community Survey-Preliminary Results

Q21: ...How much savings over a Gravity System would a STEP/STEG system have to provide to make it worthwhile?



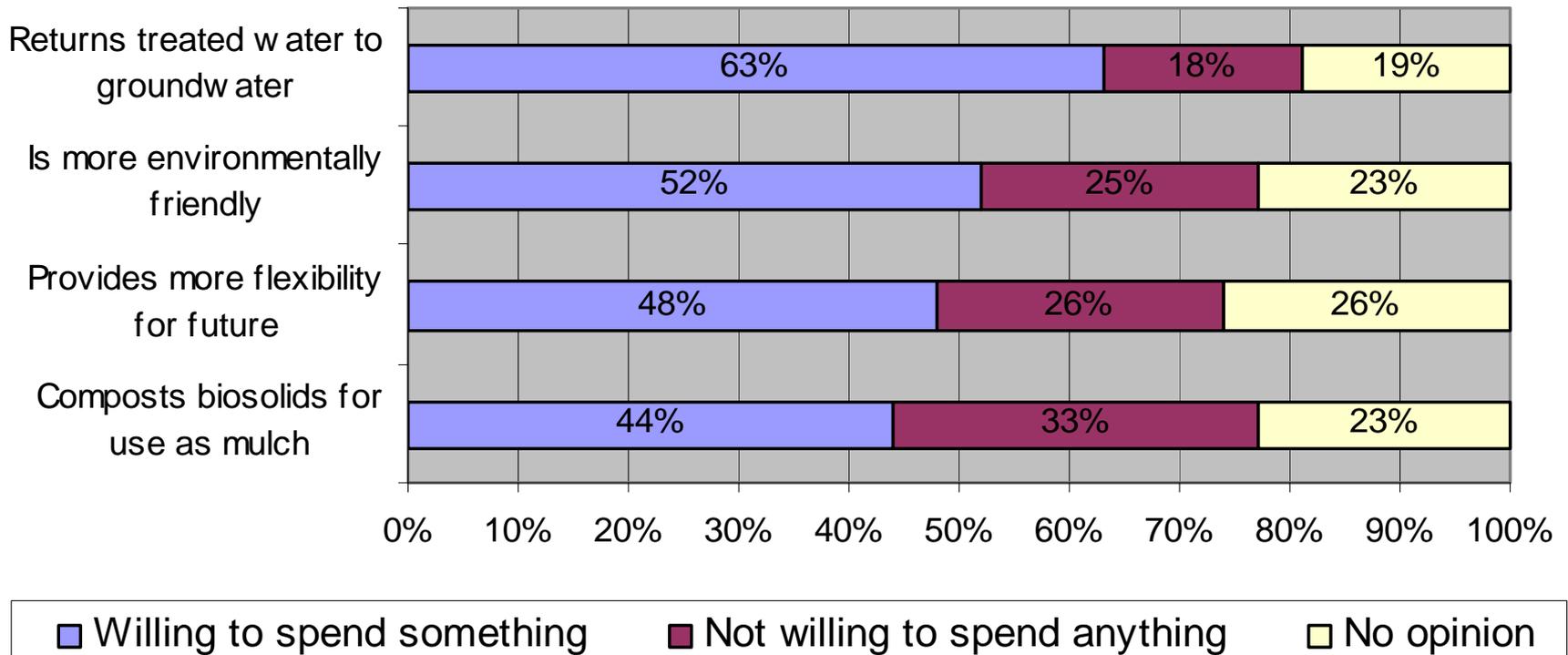
Community Survey-Preliminary Results

Q21: ...How much savings over a Gravity System would a STEP/STEG system have to provide to make it worthwhile?



Community Survey-Preliminary Results

Q22: ...How much more *if anything* are you willing to pay on a monthly basis for a project that...



Federal Funding Update

- US Army Corps of Engineers

- SRF/EPA

- USDA



Contract Amendment

- Michael Brandman Associates EIR
- Additional scope related to:
 - Tonini Site analysis
 - Responses to comments
 - Final EIR
- \$283,440 increase (15% of original contract)

Next Steps

- Design-Build Pre-Qualification
 - Water Supply: Continued cooperation under ISJ
 - Final EIR and Coastal Development Permit
 - Planning Commission Hearing
- 