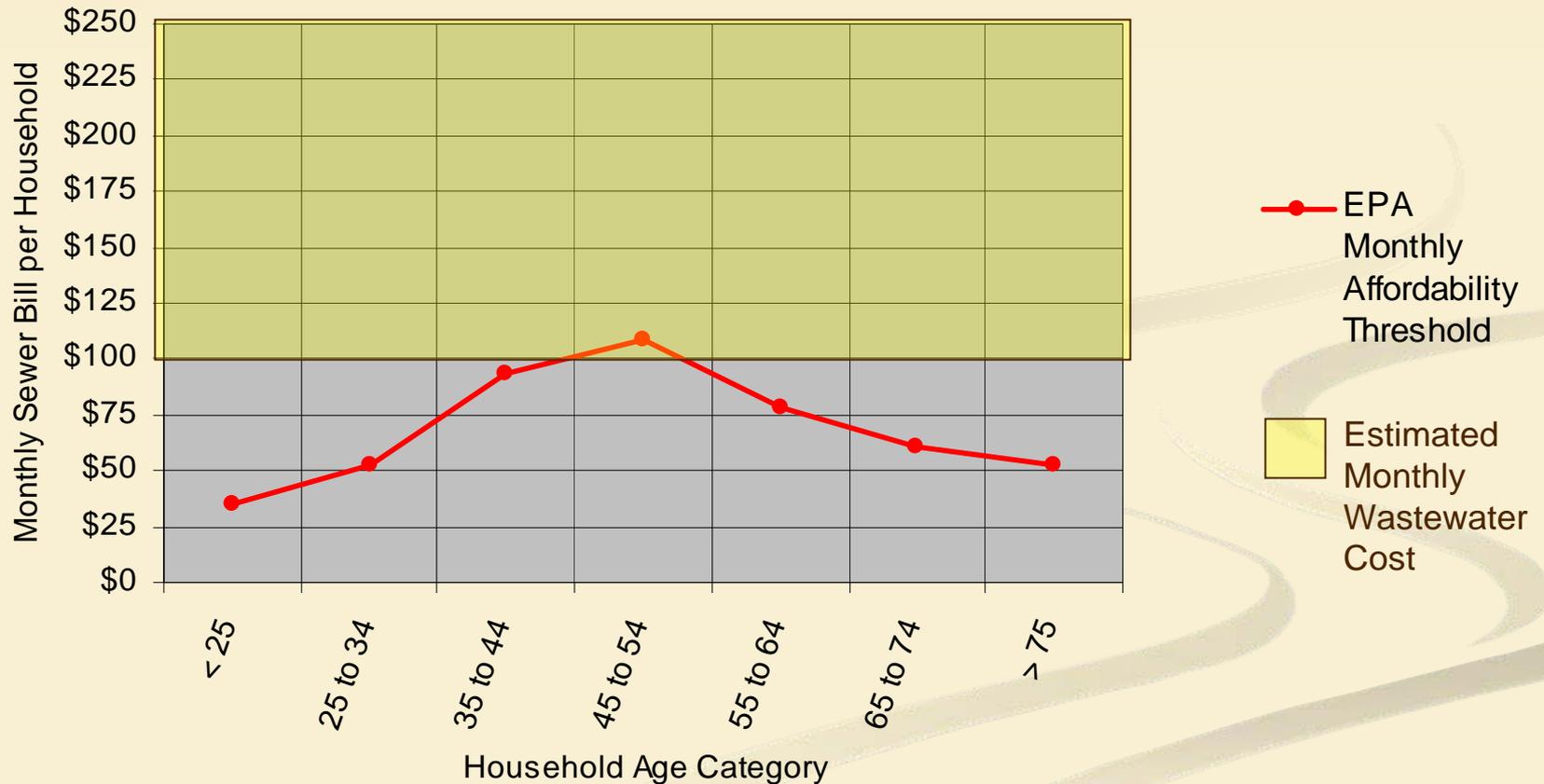


Los Osos Wastewater Project

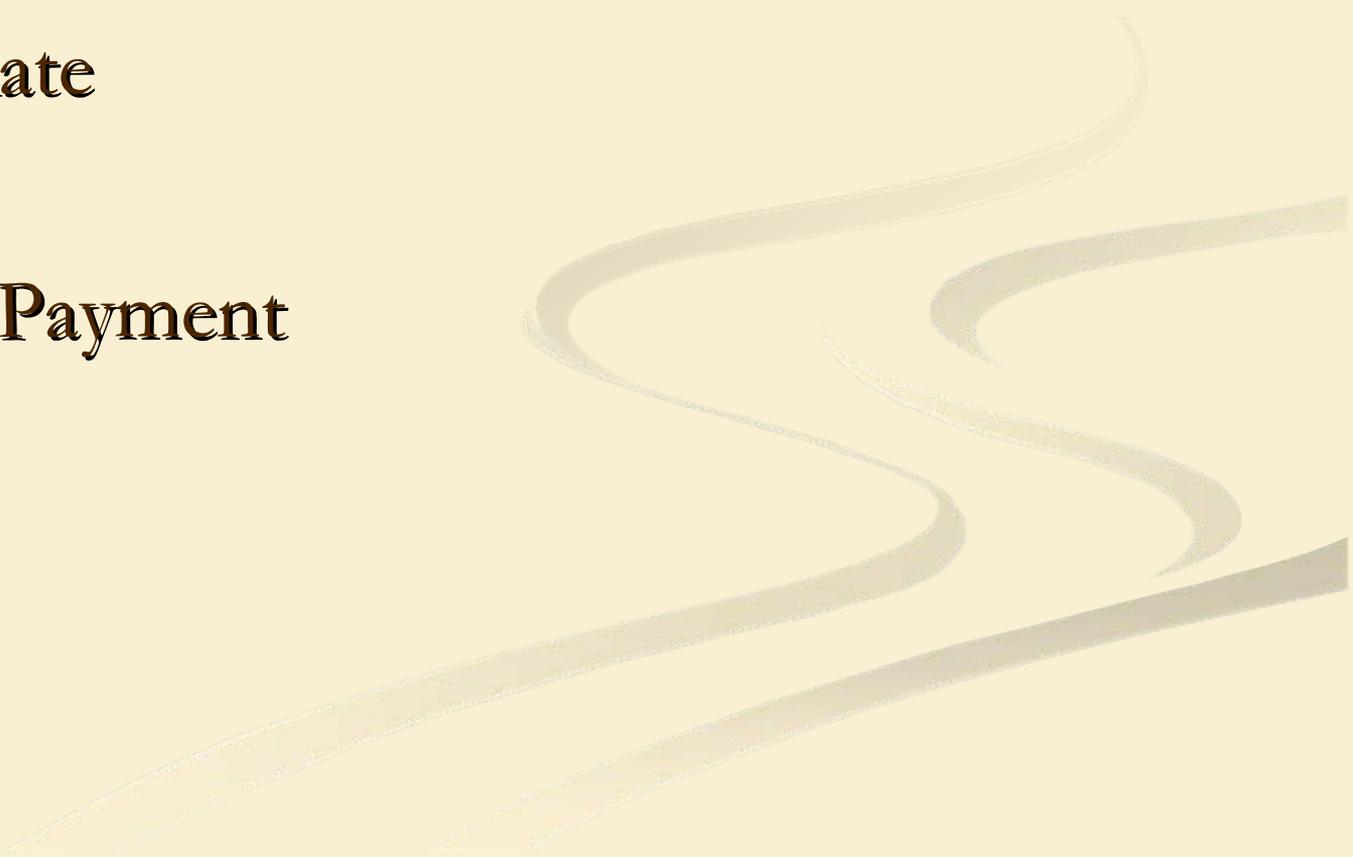
San Luis Obispo County
Department of Public Works

EPA Affordability Threshold

Los Osos Affordability
EPA Affordability by 2000 Census Household Age Category



Factors of Affordability

1. **Project Cost**
 2. **Interest Rate**
 3. **Terms of Payment**
 4. **Grants**
- 
- The background of the slide features several light-colored, wavy, horizontal lines that sweep across the lower right portion of the page, adding a decorative element to the design.

Pursuing Affordability

- WRDA - \$35 million authorization, FY 09 appropriation request
- 30 year/0% SRF Loan – Progress is being made
- Prop 50/84 – Did not receive Prop 50 funds, in good position for Prop 84 funds

Disadvantaged Persons Assistance Plan

- Assist qualifying homeowners by subsidizing assessment payments

- Qualifications:
 - Low income
 - No non-retirement assets
 - Not eligible for other funding programs
 - Primary residence/cannot own other properties

- Key components of program:
 - Grant is repaid upon title transfer
 - Subject property is only eligible once

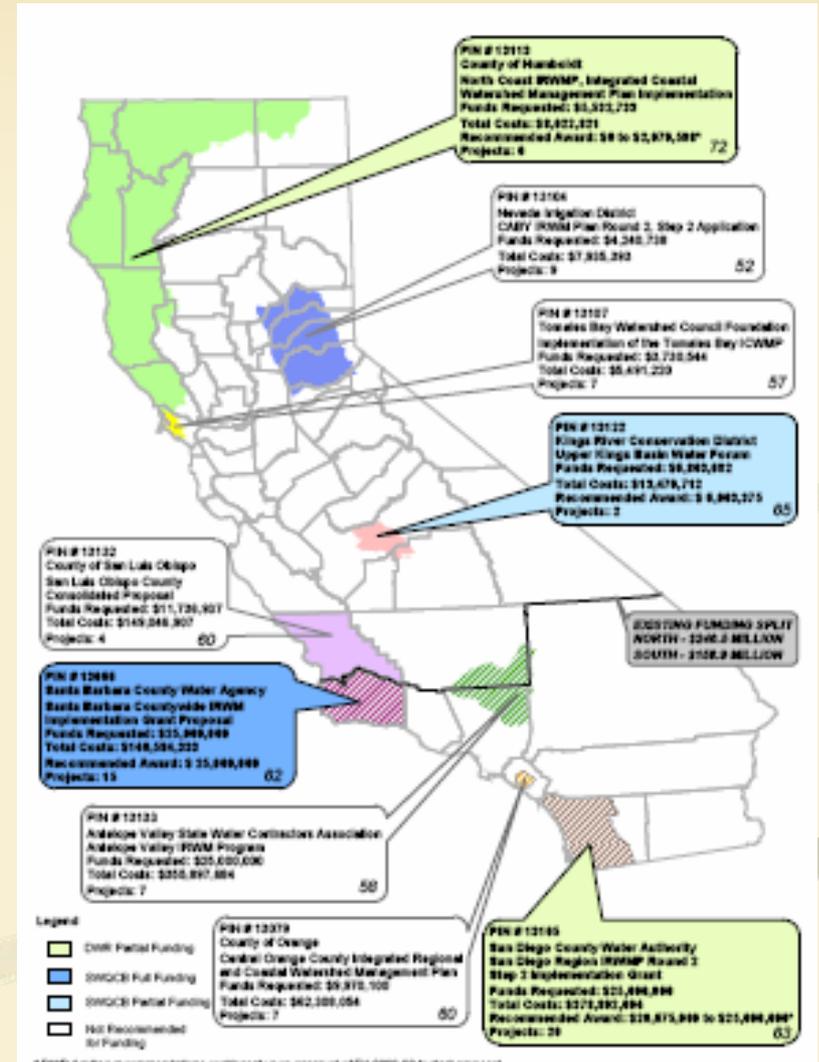
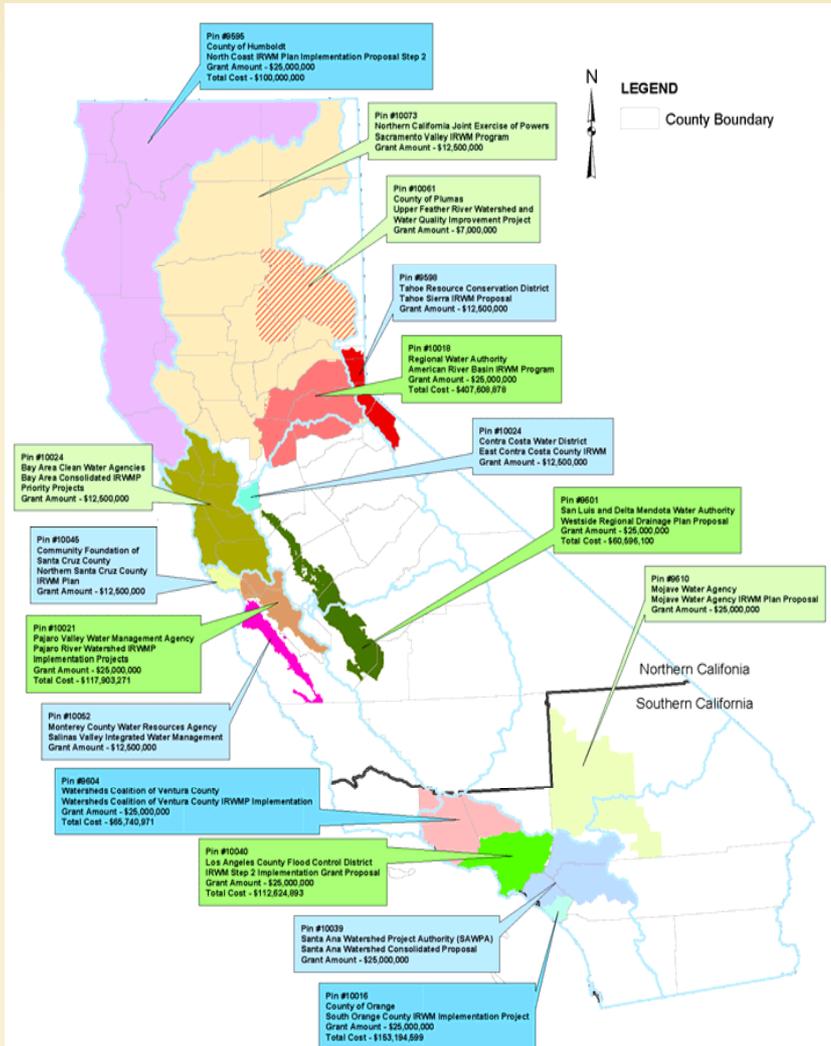
Disadvantage Households

TABLE 1

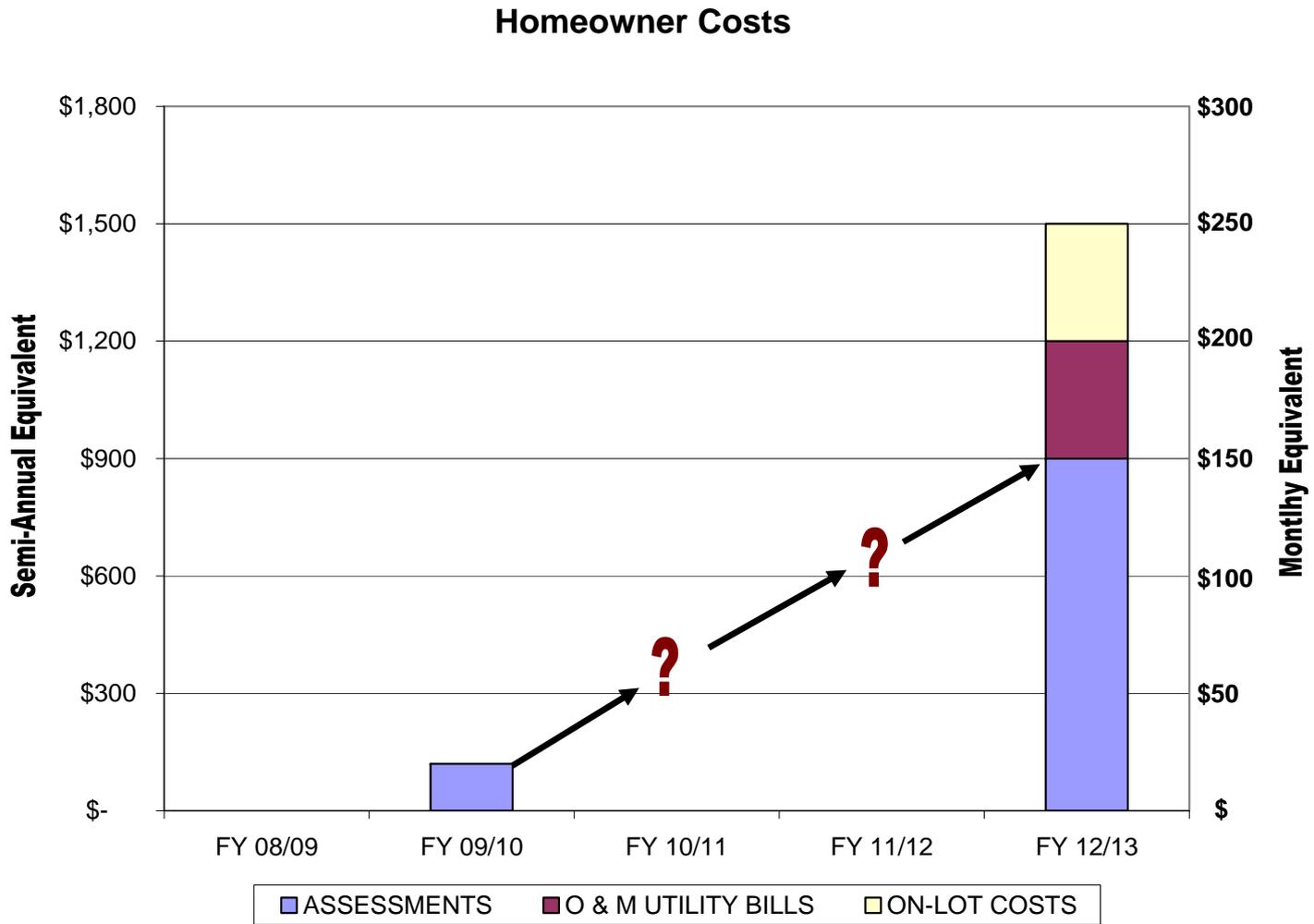
Household Income (2000 US CENSUS)	Number of Households	Cumulative Number of Households	Cumulative % of Households	Assessment Cost as a % of Household Income
Less than \$10,000	296	296	5%	> 18.0%
\$10,000 to \$14,999	322	618	10%	18.0 - 12.0%
\$15,000 to \$19,999	477	1,095	19%	12.0 - 9.0%
\$20,000 to \$24,999	316	1,411	24%	9.0 - 7.2%
\$25,000 to \$29,999	364	1,775	30%	7.2 - 6.0%
\$30,000 to \$34,999	427	2,202	37%	6.0 - 5.1%
\$35,000 to \$39,999	341	2,543	43%	5.1 - 4.5%
\$40,000 to \$44,999	315	2,858	48%	4.5 - 4.0%
\$45,000 to \$49,999	258	3,116	53%	4.0 - 3.6%
\$50,000 to \$59,999	531	3,647	62%	3.6 - 3.0%
\$60,000 to \$74,999	738	4,385	74%	3.0 - 2.4%
\$75,000 to \$99,999	792	5,177	88%	2.4 - 1.8%
\$100,000 to \$124,999	287	5,464	92%	1.8 - 1.4%
\$125,000 to \$149,999	197	5,661	96%	1.4 - 1.2%
\$150,000 to \$199,999	100	5,761	98%	1.2 - 0.9%
\$200,000 or more	147	5,908	100%	< 0.9%

Source: US Census Table P52 Household Income in 1999

Next Steps—Proposition 84



Next Steps—Homeowner Costs



Next Steps—June Update

- Items to consider:

- Second Prop 218 for undeveloped properties
- AB 2701 does not give water supply enhancement authority to County
- June update will be on water management