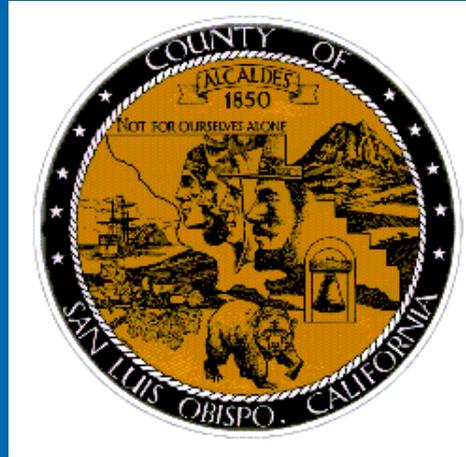


Los Osos Wastewater Project Service Charge Ordinance



Public Hearing

December 14, 2010

Board of Supervisor's Chambers

Rates and Charges Process

- **BOS Introduced ordinance 10/26/10**
- **Minimum 45 day protest period**
- **Notification mailed 10/29/10**
- **Informational Brochure mailed 11/17/10**
- **Town-hall informational meeting
11/29/10**
- **Protest hearing to adopt Rate
Ordinance 12/14/10**

Rate Structure

<u>Monthly</u>	<u>Single</u> <u>Family</u>	<u>Multi</u> <u>Family</u>	<u>Mobile</u> <u>Homes</u>	<u>Non</u> <u>Residential</u>
Min. Charge	\$48.85	\$36.64	\$24.44	\$61.13

Plus \$7.54 per unit (748 gallons)

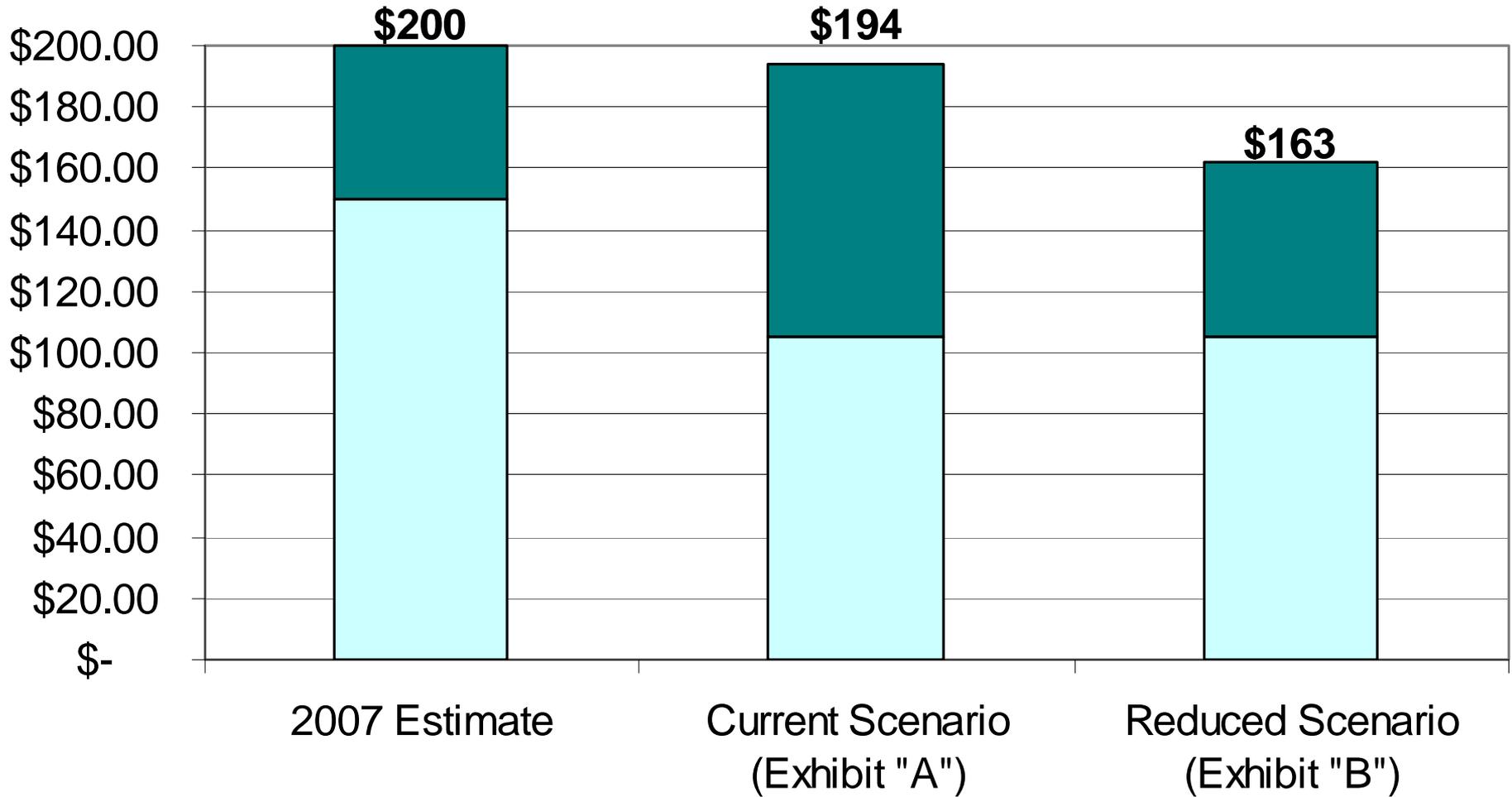
With additional funding from undeveloped properties rates drop to:

Min. Charge	\$17.19	\$12.90	\$8.60	\$21.51
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Plus \$7.54 per unit (748 gallons)

Los Osos Wastewater Project

Average Monthly Cost Estimates for Single Family Residence



Assessments

Service Charges

Proposition 218 Majority Protest Calculation

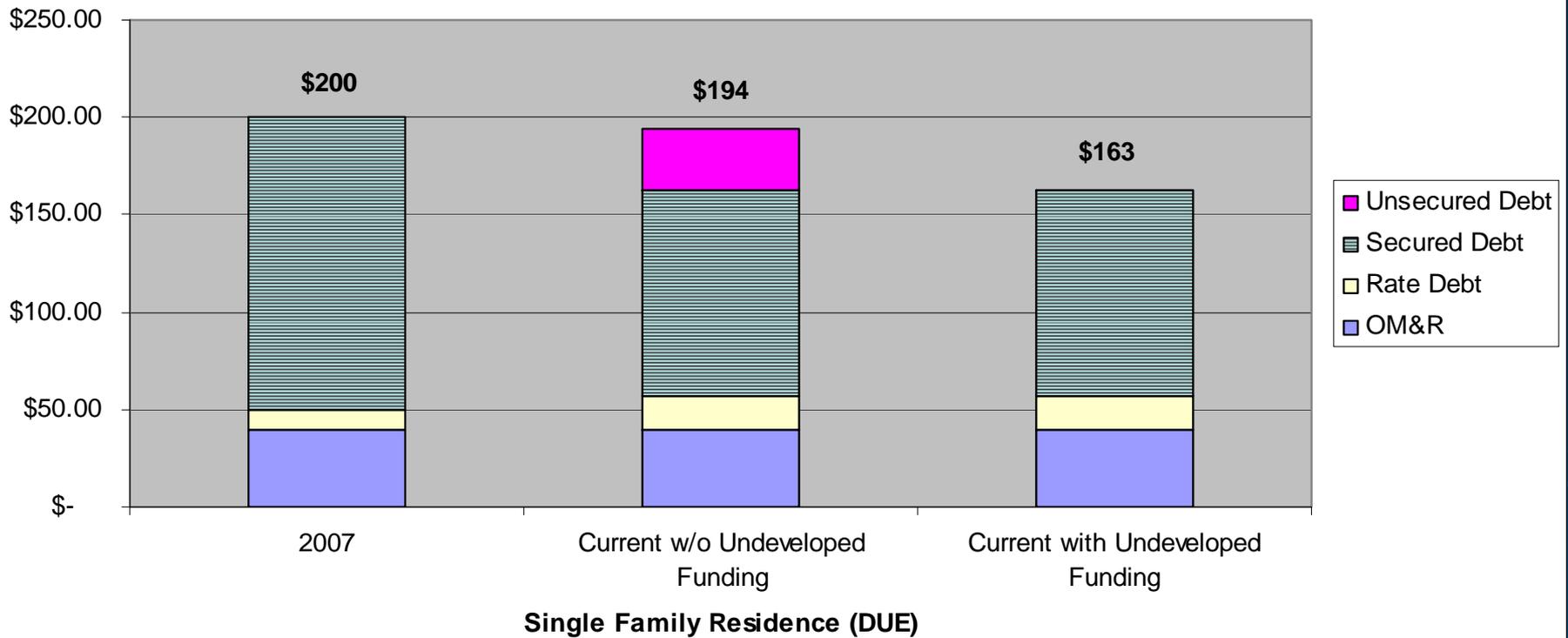
- 5,262 parcels (notice mailed to property owners)
- 2,632 valid written protests needed for majority protest
- 783 protests received prior to hearing (15%)

Additional Questions To Address



SFR Average Cost

Average Monthly Cost Estimates



Current Rate Structure	<u>SFR</u>	<u>Non-Residential</u>
Assessments	\$ 105.49	\$ 225.84
Minimum Charge Rate	\$ 48.85	\$ 61.13
<u>Total Monthly Cost</u>	<u>\$ 154.34</u>	<u>\$ 286.97</u>

10% Assertion	<u>SFR</u>	<u>Non-Residential</u>
Assessments	\$ 105.49	\$ 225.84
Minimum Charge Rate	\$ 45.76	\$ 155.61
Total Monthly Cost	\$ 151.25	\$ 381.45

\$ Change	<u>SFR</u>	<u>Non-Residential</u>
Total Monthly Cost	\$ (3.09)	\$ 94.48

% Change	<u>SFR</u>	<u>Non-Residential</u>
Total Monthly Cost	-2%	33%

Recommendations

- Upon conclusion of the hearing determine whether there is a majority protest to the proposed sewer service charges; and
- If there is not a majority protest, adopt the attached Ordinance, which establishes the sewer service charges for the Los Osos Wastewater Project