



Nacimiento Project Commission Notice of Meeting and Agenda

**Thursday, August 27, 2009 – 4:00 pm
Templeton Community Services District Offices**

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| <p>I. Call to Order</p> <p>II. Public Comment
This is the opportunity for members of the public to address the Commission on items that are not on the agenda, subject to a three minute time limit.</p> <p>III. Meeting Notes from May 28, 2009
(RECOMMEND APPROVAL)</p> <p>IV. COMMISSION INFORMATION ITEMS – written reports with brief verbal overview by staff or consultant. No action is required.</p> <ul style="list-style-type: none">a. Project Management Reportb. Project Schedulec. Project Budget <p>V. PRESENTATIONS – no action required.</p> <ul style="list-style-type: none">a. Aquatic Invasive Species Action Items Between San Luis Obispo County and Monterey County <p>VI. COMMISSION ACTION ITEMS
(No Subsequent Board of Supervisors Action Required)</p> <ul style="list-style-type: none">a. (none) <p>VII. COMMISSION ACTION ITEMS
(Board of Supervisors Action is Subsequently Required)</p> <ul style="list-style-type: none">a. (none) <p>VIII. FUTURE AGENDA ITEMS DESIRED BY COMMISSION</p> | <p>Commissioners
Dave Romero, Chair, City of San Luis Obispo</p> <p>David Brooks, Vice Chair, Templeton CSD</p> <p>John Hamon, City of El Paso de Robles</p> <p>Grigger Jones, Atascadero MWC</p> <p>Frank Mecham, SLO County Flood Control & Water</p> |
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**Next Commission meeting scheduled for
Thursday, November 19, 2009, at 4:00 pm at
Templeton Community Services District offices**

Nacimiento Project Commission
May 28, 2009
Agenda Item III – Meeting Notes from May 28, 2009

I. Call to Order, Roll Call and Flag Salute

Chairman Romero convened the meeting at 4:00 pm.

Commissioners Present: Chairman Dave Romero, City of San Luis Obispo
Vice Chairman David Brooks, Templeton CSD
John Hamon, City of Paso Robles (arrived at 4:02 p.m.)
Grigger Jones, Atascadero MWC
Frank Mecham, SLO County Flood Control & Water Conservation District

III. Meeting Notes from Prior Meeting

Commissioner Romero moved to approve the meeting notes for February 26, 2009; Commissioner Brooks seconded; passed unanimously 4-0.

IV. Project Manager's Report

Ed Weyrauch, Jacobs, reported on construction status for each of the five contractors. He reported that 185,000 feet (35 miles) of pipe had been installed, out a total of 235,000 feet (45 miles). The Intake (Spec 1) and the Pipeline Central (Spec 4) are essentially complete, with punch list items being performed. The Intake contractor is also working to resolve hydraulic oil over pressurization due to thermal expansion. The Facilities contractor (Spec 2) is working at all three pump stations, with Rocky Canyon being the most complete. Pipeline North (Spec 3) and Pipeline South (Spec 5) continue to install piping.

John Hollenbeck reported on the April 9, 2009, Technical Support Group route tour. Chairman Romero asked if trenching was behind schedule and John Hollenbeck replied that pipeline work should complete by November 2009. Commissioner Hamon asked if the bore and jack started on Wellsona Road and John Hollenbeck replied that yes it had started and is on schedule to complete in mid June. Commissioner Brooks commented on a recent agricultural tour that received good feedback, and that the tour buses passed by the Camp Roberts Tank as they proceeded through the military installation.

The elected official's meeting with Monterey County Water Resources Agency is set form June 18, 2009, at 3:00 pm at Lake Nacimiento. Commissioners will send Chairman Romero as their representative to participate in that meeting. Commissioner and First District Supervisor Frank Mecham will attend representing the Board of Supervisors.

With regard to Project schedule, construction is advancing such that the District is on (and probably ahead) of the planned schedule for completion. Mr. Hollenbeck predicts water deliveries may begin in July 2010.

V. Presentations

California Men's Colony

John Hollenbeck introduced this item, noting that California Men's Colony (CMC) wishes to present the concept to the Commission as they move forward with seeking funding within their internal budget process. Bill Cook, special consultant to CMC, was present to answer any questions by



Commissioners. Mr. Cook explained that the West Facility has a need for an estimated 400 AFY of water supply. CMC plans to activate an old groundwater well and to use Nacimiento supplies as supplemental water. Commissioner Jones asked about the likelihood of receiving funding for participation and Mr. Cook replied that funding approval is likely, particularly with local (Commission) support for participation. Chairman Romero clarified that Whale Rock Reservoir is also delivered to CMC and Mr. Cook confirmed that 400 AFY Whale Rock entitlement is in place. He went on to say that the plan would be to treat Nacimiento supply at the existing CMC water treatment plant.

Commissioner Mecham asked about turnout location and Mr. Hollenbeck mentioned possible locations south of the Cuesta Grade portal:

1. Immediately south of the portal
2. At a “T” in the existing City of San Luis Obispo pipeline, or
3. Other

As for timing, this request could be processed at any time that CMC is prepared to comply with Delivery Entitlement Contract terms and to fund participation.

Chairman Romero asked about easement needs and Mr. Cook replied that the desire is to use an existing pipeline. Commissioner Brooks asked if the plan would be to use Nacimiento water or “pass thru” their treatment plant and supply to others. He was concerned how the bylaws relate to this if that was the case. Mr. Cook replied that CMC would use the NWP water and that they do provide water to customers in the choro valley including County Operations on Kansas Avenue, Camp SLO, and others.

Commissioner Hamon asked if there were enough Reserve Capacity to meet this request and Mr. Hollenbeck replied yes, there is 6,095 AFY Reserve Capacity available as of this date.

Overall, the Commission expressed general support for a potential buy-in by CMC.

Heritage Ranch CSD

John Hollenbeck introduced the topic of a potential delivery point to Heritage Ranch Community Services District (HRCSD). CSD General Manager John D’Ornellas and District Engineer John Wallace were present to represent HRCSD which presently receives its Nacimiento Lake water via gallery wells in the Nacimiento River bed. The desire is to secure an emergency tie-in point to enhance reliability of deliveries particularly when lake levels are low. Mr. Wallace described HRCSD service area and stated that an 1,100 AFY entitlement is now in place. Essentially, water is released by MCWRA at the low level outlet works such that water is “dumped” on the gallery wells.

Vice Chairman Brooks asked about valve control and liability. Mr. Wallace responded that Participants would have control of the valve and that liability should be investigated.

Commissioner Mecham asked how many potential service connections exist in the HRCSD service area and Mr. Wallace replied that the County’s General Plan would dictate that. He estimated 2,100 service connections.

Chairman Romero asked if a siphon had been considered and Mr. Wallace described that option as not too feasible.

Commissioner Mecham recommended that the District look seriously at the requested HRCSD turnout and Commissioner Jones agreed. Chairman Romero pointed out that compensation should be



considered and Commissioner Brooks echoed that sentiment. Mr. Hollenbeck encouraged HRCSD to investigate a variety of design approaches.

VIII. Future Agenda Items Desired by Commission

None mentioned.

Chairman Romero adjourned the meeting at 5:10 pm.

Submitted by Scott Duffield



Nacimiento Project Commission
August 27, 2009
Agenda Item IV.a– Project Management Report
(Information Only – No Action Required)

PROJECT ISSUES

Fatal Industrial Accident on Camp Roberts

It is with deep regret that the Project Manager reports the death of Mr. Timothy Nelson, a construction worker with Teichert Construction. On August 20, 2009, Mr. Nelson was working on Camp Roberts along Unit A1 near the intersection of West Perimeter Road and Generals Road when he was fatally wounded. The County Sheriff's Department press release is attached. This is the second fatal accident for the Pipeline North construction contractor. On October 2, 2008, two of Teichert's workers, Mr. Jacobs Gains and Mr. Manuel Villagomez, drowned while working along Unit C1 and inside the pipe within South River Road at the Niblick intersection when a water pipeline was broke in the vicinity of the trench.

The County Sheriff's office is performing their investigation of the accident. The United States OSHA office has jurisdiction since this military installation is owned by the federal government, and they also are conducting an investigation.

Construction Status

A Project progress map is attached. The Construction Manager, Mr. Ed Weyrauch with Jacobs Engineering Group, will provide a verbal report on the status to-date.

The leaking actuators on the Intake Assembly have been repaired while James W. Fowler Company continues work to correct the hydraulic pressure problem on that assembly.

Mountain Cascade has coated Camp Roberts Tank and has set the pumps at Santa Ysabel Pump Station. Connection pipes have been installed at Cuesta Tank and the electrical power work is substantially complete at the Rocky Canyon Pump Station. The startup team is being organized, under the direction of the startup manager who is working for Mountain Cascade.

Teichert Construction crews completed the jack-and-bore operation across the northern Highway 101 crossing and are laying pipe on Camp Roberts and in Mahoney Road.

Whitaker Contractors is into punch list items such as painting Participant turnouts. Meanwhile, Southern California Pipeline Construction crews continue work in Stenner Creek Road and at both the southern Salinas River and Sam-the-Trout crossings. The crossing of Santa Margarita Creek is underway as a pipe bridge was installed in mid-August.



Status of Project Delivery Team Activities

Right of way – Construction activities are underway or near completion on several of the initially-contested rights-of-way. The Rocky Canyon Road drainage easement documents are in progress, and these represent the last of right-of-way needed for the Project.

Design Activities – Black & Veatch continues to have full-time design team liaisons working alongside the construction manager. That team's primary duties are to respond to contractor requests for information, review submittals, and coordinate the receipt of the operation and maintenance manuals being provided by the suppliers of the equipment. The as-built drawings, which are maintained by the construction contractors, are being submitted to Black & Veatch to be incorporated into the construction drawings. At present, they have received the information from the Intake and Pipeline Central contractors.

Environmental Permitting Activities – The revised Corps of Engineers 404 permit and the CA Department of Fish and Game Permit for the South Salinas River crossing were received in July 2009. These permits now allow for dewatering system to be installed within the riverbed, thus providing for an improved dewatering for the pipe crossing. The contractor will utilize a jack-and-bore technique once the water table has been drawn down. This work must be complete by October 31, 2009, according to the permits.

The required conduit run at the Paso Robles 13th Street Bridge segment is aligned such that no further environmental review is required. An amendment to the ESA permit compliance and construction monitoring contract is pending to reflect issues encountered during the past quarter.

Surveys of the least Bell's vireo bird near the northern Salinas River crossing concluded that there is no active breeding pair. The result is that construction may proceed on September 1st rather than the permit-required date of September 15th.

July Route Tour

City of San Luis Obispo staff and mayor toured the Project route on July 28, 2009. Similar tours could be arranged for others by contacting the Project Management office.

Ken Hampian,
Carrie Mattingly,
Gary Henderson,
Mayor Dave Romero,
and John Moss
at the Intake Facility
(July 2009)



Outside Agency Issues

State Legislature – Paso Robles proposed amendment to the Health & Safety Code is being sponsored by Assemblyman Blakeslee as Assembly Bill 80. The Senate Environmental Quality Committee heard the bill on July 6th and proposed significant edits to the text, such that Paso Robles no longer supports the bill as-worded. Assemblyman Blakeslee's staff is working with City and District staff to:

1. Restore wording that allows alternative treatment technologies for Nacimiento waters
2. Restore Lopez Lake into the body contact exemption
3. Omit required ozonation/ultraviolet disinfection wording

Invasive Mussel Prevention – The July 2009 San Luis Obispo County inspection reports for Lopez and Santa Margarita lakes indicate no detection of any invasive mussel species.

Monterey County Water Resources Agency – Action items from the June 18, 2009, elected official's meeting with Monterey County Water Resources Agency (MCWRA) include:

1. MCWRA submitted a draft invasive mussel prevention plan to the District on July 17, 2009; District to submit review comments back to MCWRA.
2. The Technical Support Group commented on proposed road signs in July and MCWRA reports they will incorporate our comments, and will leave the agency logos on the signs, whereas our TSG suggested leaving them off to provide better readability.
3. On July 31, 2009, the District provided a mailing list of lakeside property owners to MCWRA for use in distributing public alerts.
4. The Board of Supervisors added invasive mussel prevention measures into its legislative platform on July 28, 2009.
5. MCWRA and Monterey County Parks & Recreation staff toured the Lopez Lake watercraft inspection stations on July 24, 2009.

Although no watercraft inspections are underway yet at Lake Nacimiento, the recreating public report increased signage and boater awareness. Our next elected official's meeting is scheduled for October 2, 2009, with Commissioner Romero set to represent the Nacimiento Project Commission.

Camp Roberts – The potential to provide in-lieu services in exchange for the Camp Roberts easement valuation remains viable. The Camp has not presented a list to the District.

PG&E – In February of this year, PG&E stated that it planned to have the new electrical service for the Intake in service by October 1, 2009, and that it would complete the load-shedding of the Heritage Ranch area by Memorial Weekend 2010. That load shedding is required to free up electrical capacity needed to operate the Intake Pump Station. PG&E conducted a walk-down of the entire reconductor route (Paso Robles to Heritage Ranch) in June 2009 and reportedly is on schedule to complete the work by Summer of 2010.

New Participants – The series of wheeling agreements and a water treatment agreement are needed to extend service to the Lewis A. Pollard Family Trust are underway at the County.

The Project Manager received a call from Mr. Jeff Stanley with the California Department of Corrections. Mr. Stanley sought to understand the demand placed upon the reserve water during



the current fiscal year. He is seeking to understand if the demand for reserve water is high, then he will aggressively seek funding from the State, even though the State is challenged with the State Budget; otherwise, he may seek funding the following fiscal year. Staff will send a letter to Mr. Stanley identifying the current demands for Nacimiento water.

Heritage Ranch Community Services District – The HRCSD engineer, Wallace Group, is developing a planning study to create a supplemental water supply from well(s) located on Camp Roberts. They also will meet with District staff soon to review the potential for connection of a pipeline to the low level outlet at the dam, at the vicinity of the MCWRA hydroelectric station.

Nacimiento Reservoir Status

Reservoir status as reported by Monterey County Water Resources Agency is 18-percent full, or 69,645 acre-feet as of August 24, 2009. The water surface elevation is 720.3 feet NGVD29.

* * *





SAN LUIS OBISPO COUNTY SHERIFF'S DEPARTMENT

Crime Prevention / Public Information Unit

P. O. Box 32

San Luis Obispo, CA 93406

(805) 781-4547

Mugshot Request Email SLOMugs@co.slo.ca.us

PIO Pager (805) 599-0141

Press Release

Contact: Rob Bryn
Phone: (805)781-4547

FOR IMMEDIATE RELEASE
Aug 21 2009, 10:47 AM

TYPE OF INCIDENT:

Industrial Accident - Death

DATE AND TIME OF INCIDENT:

8-20-09 10:28 AM

PLACE OF OCCURRENCE:

Camp Roberts, Nacimiento Pipeline Project Site

VICTIM INFORMATION:

Timothy Nelson, Ojai DOB: 6-18-80

SUSPECT INFORMATION:

N/A

DETAILS OF NEWS RELEASE:

San Luis Obispo County Sheriff's coroner investigators are in the process of completing their investigation into the death of a 29 year old grade checker working on the Nacimiento Pipeline project. The employee of Teichert Construction of Sacramento was killed when a dump truck he was working near backed up over the victim. The back-up alarm on the truck was functioning at the time of the

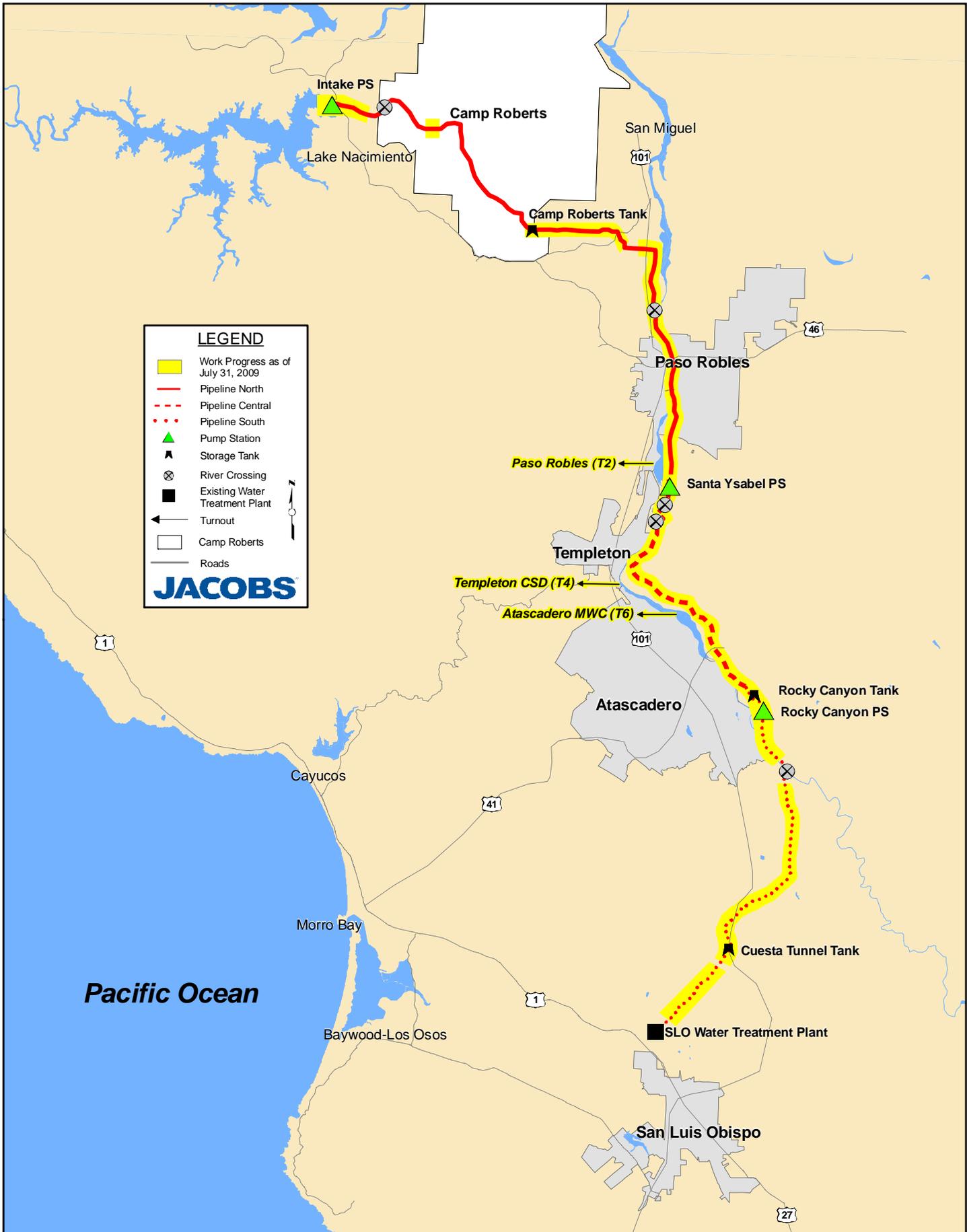
accident and it is not known why the worker did not move out of the way of the backing truck.

The driver of the truck did not realize the worker was behind him and was unaware that he had struck the victim.

Investigators do not suspect foul play and will turn their information over to federal OSHA inspectors for review. Federal OSHA has jurisdiction on the military installation.

Prepared By:	RBryn	Watch Commander:	Bryn
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Crime Stoppers – (805) 549-STOP



LEGEND

- Work Progress as of July 31, 2009
- Pipeline North
- Pipeline Central
- Pipeline South
- Pump Station
- Storage Tank
- River Crossing
- Existing Water Treatment Plant
- Turnout
- Camp Roberts
- Roads

JACOBS

Nacimiento Project Commission
August 27, 2009
Agenda Item IV.b– Project Schedule
(Information Only – No Action Required)

The accompanying construction schedule is current as of June 1, 2009.



Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007 2008 2009 2010																																																			
							2007													2008													2009													2010												
Contract No.1 - Intake																																																										
A1102	Pre Construction Activities - Contract No. 1	107*	0*	100	01MAY07A	01OCT07A																																																				
A1120	Contract No. 1 (Intake) Bid Period:	53*	0*	100	01MAY07A	16JUL07A																																																				
A1320	Contract No. 1 - Intake	646*	0*	95	25OCT07A	31JUL09																																																				
A1440	Intake Shaft Construction	199*	0*	100	12NOV07A	21AUG08A																																																				
A1530	Microtunnel Installation	32*	0*	100	02SEP08A	15OCT08A																																																				
A1760	Commissioning - Contract No. 1	162*	0*	90	12DEC08A	31JUL09																																																				
Contract No.2 - Pump Stations, Tanks, SCADA, etc																																																										
A1155	Pre Construction Activities - Contract No. 2	64*	0*	100	02JUL07A	01OCT07A																																																				
A1310	Contract No. 2 Bid Period	33*	0*	100	02JUL07A	16AUG07A																																																				
A1745	Contract 2 - Pump Stations & Tanks	760*	326*	15	19NOV07A	05NOV10																																																				
A2410	Construction - Rocky Canyon Pump Station & Tank	507*	165*	55	31MAR08A	25MAR10																																																				
A2660	Construction - Cuesta Tunnel Tank	390*	113*	20	01JUL08A	12JAN10																																																				
A2240	Construction - Santa Ysabel Pump Station	429*	160*	10	14JUL08A	18MAR10																																																				
A2120	Construction - Camp Roberts Tank	393*	159*	10	01SEP08A	17MAR10																																																				
A1950	Construction - Intake Pump Station	345*	202*	0	12JAN09A	17MAY10																																																				
A2900	Commissioning - Contract No. 2	166*	166*	0	19MAR10	05NOV10																																																				
Contract No.3 - Pipeline North																																																										
A1195	Pre Construction Activities - Contract No. 3	84*	0*	100	01MAY07A	28AUG07A																																																				
A1200	Contract No. 3 (PL North) Bid Period:	56*	0*	100	01MAY07A	19JUL07A																																																				
A2870	Contract No. 3 - Pipeline North (A, A1, C, C1)	605*	163*	64	07NOV07A	23MAR10																																																				
A3170	Commissioning - Contract No. 3	80*	80*	0	30NOV09	23MAR10																																																				
Contract No.4 - Pipeline Central																																																										
A1238	Pre Construction Activities - Contract No. 4	85*	0*	100	01MAY07A	29AUG07A																																																				
A1240	Contract No. 4 (PL Middle) Bid Period:	61*	0*	100	01MAY07A	26JUL07A																																																				
A3250	Contract No 4 Pipeline Central (Units D, E, F)	518*	63*	99	19OCT07A	29OCT09																																																				
A3590	Commissioning - Contract No. 4	37*	37*	0	09SEP09	29OCT09																																																				
Contract No.5 - Pipeline South																																																										
A1278	Pre Construction Activities	85*	0*	100	01MAY07A	29AUG07A																																																				
A1280	Contract No. 5 (PL South) Bid Period:	66*	0*	100	01MAY07A	02AUG07A																																																				
A3560	Contract No 5 Pipeline South (Units G, G1, H)	613*	163*	90	26OCT07A	23MAR10																																																				
A3930	Commissioning - Contract No. 5	174*	174*	0	01OCT09	23MAR10																																																				

 Early Bar
 Progress Bar

CSX2

San Luis Obispo Flood Control And Water Conservation District
Nacimiento Water Project
Summary Construction Schedule

Sheet 1 of 1

Data Date
Run Date

01AUG09
18AUG09 11:52

Nacimiento Project Commission
August 27, 2009
Agenda Item IV.c– Project Budget
(Information Only – No Action Required)

Budget Status

The Project Budget Report through June 30, 2009, is attached.

The Project Manager is underway with an update of the Project operations and maintenance projection, in particular, establishing a basis for Capital Reserve Costs. It is standard practice for utilities to maintain capital reserves to fund scheduled maintenance and repair/replacement of various assets. District accounting staff has reached out to Participant staff to better understand each agency's approach to reserve funding. The plan is to provide a technical basis for anticipated asset replacement over time, then to work with Participants and accounting staff to translate that into a recommended level of Capital Reserves.



**Nacimiento Water Project
Project Budget Reporting
Report Ending Period: 6/30/09**

	Revised Budget Approved AUGUST 2007	Cost to Date thru 6/30/09	Remaining Budget	Projected Total Cost as of 4/30/2009	Projected Variance (Budget Vs. Projected Cost)	Comments
Design Phase Costs						
Project Management	\$2,345,749	\$2,298,745	\$47,004	\$2,345,749	\$0	Includes County Project Manager, VE, support staff, TJCross support, finance team, legal fees, and County overhead allocation during Design Phase. Adjusted to better align with actual costs to date.
AD-15 Process (Preparation for Bidding)	\$93,000	\$113,057.01	(\$20,057)	\$113,057	(\$20,057)	Reproduction and mailing of Contract Docs, addenda, and other bid phase correspondence, utilizing ASAP Reprographics.
Environmental	\$1,415,000	\$1,978,242.81	(\$563,243)	\$2,346,867	(\$931,867)	ESA-Includes design assistance, permit applications, agency coordination. Amendments authorized for EIR Addendum and extended cultural resource efforts.
PG&E Service Extension	\$100,000	\$13,266.61	\$86,733	\$100,000	\$0	Estimate to extend power to proposed facilities. Load-shedding approach less capital costly.
Right of Way Consulting Services	\$1,375,000	\$1,444,605	-\$69,605	\$1,562,000	(\$187,000)	Hamner-Jewell contract plus allowance for appraisal, title reports by others, and Special Counsel. Includes court hearings for orders of possession.
Property Acquisition	\$2,500,000	\$1,617,186.01	\$882,814	\$1,900,000	\$600,000	8/06-Revised acquisition budget.
Construction Mgt/Constructability Review	\$650,000	\$669,109.19	(\$19,109)	\$669,109	(\$19,109)	Initial CM services authorization est Nov 2006 @ \$735,000. Reduced to \$650,000 Aug 2008 as est of expenditures during the Design Phase
Engineering Design (Includes geotechnical, survey & Design CM)	\$9,088,800	\$9,419,153.76	(\$330,354)	\$9,088,800	\$0	Black and Veatch Corporation 11/06-Revised projected total. 8/07-revised back up to original budget pending Design Amendment
Finance	\$0	-	\$0	\$0	\$0	PFM, UBS, and Fulbright & Jaworski support services coded to Project Management line item above.
New Participant Contribution	(\$50,000)	(\$49,040)	(\$961)	(\$50,000)	\$0	11/06-CSA 10A buy-in fee per Article 29 of the WDEC.
				Total Variance=	(\$558,033)	
Design Phase Budget Reserve (NOTE 1)	\$1,382,451		\$1,382,451	\$824,418		
SUMMARY - DESIGN PHASE	\$18,900,000	\$17,504,326	\$1,395,674	\$18,900,000		
Construction Phase Costs						
Project Management	\$4,692,637	\$2,653,581.73	\$2,039,055	\$4,167,637	\$525,000	Includes District staff, County Counsel, intern support, TJCross support, and operator support during construction. Also includes premium for District-provided Builder's Risk Insurance and County overhead allocation
Environmental Mitigation	\$4,500,000	\$20,310.75	\$4,479,689	\$4,500,000	\$0	Estimated as \$100,000 per mile for pipeline realignments, special construction techniques, and other costs incurred due to unforeseen environmental issues.
Construction Management, including Materials Testing & Surveying	\$5,835,000	\$6,305,238.91	(\$470,239)	\$5,815,891	\$19,109	Based on Jacobs construction management services fees.
Post-Design Services by Designer	\$3,200,000	\$1,439,774.86	\$1,760,225	\$3,200,000	\$0	Black & Veatch's construction phase services.
Environmental Monitoring (this work is added into Jacob's CM Agreement)	\$2,400,000	-	\$2,400,000	\$2,400,000	\$0	Includes cost for cultural and biological monitors during construction including Jacobs' mgt fee. Value negotiated with ESA per revised memo from TJ Cross 8-16-07
Construction Contracts	\$123,876,769	\$102,113,295.81	\$102,064,704	\$126,409,749	(\$2,532,980)	BASED ON CONSTRUCTION BIDDING + CHANGE ORDERS
District Controlled Contingency Construction Phase Contingency and Reserve (NOTE 1)	\$11,675,582	\$0	\$11,675,582	\$9,667,602	\$2,007,980	Recommended contingency for construction change orders, prof service changes, and other Project reserve. Excludes the carryover of unused Design Phase reserves.
SUMMARY - CONST. PHASE	\$156,179,988	\$112,532,202.06	\$123,949,017	\$156,160,879	\$19,109	
Prior Expenses						
Advance Expenditures	\$513,000	\$513,000	\$0	\$513,000	\$0	
Cuesta Tunnel	\$1,031,000	\$1,031,000	\$0	\$1,031,000	\$0	Includes construction of Nacimiento Water Project pipeline section through Cuesta Tunnel and cost for 2003 EIR.
			\$0	\$0	\$0	
TOTAL PROJECT	\$176,623,988	\$131,580,528	\$125,344,691	\$176,604,879	(\$538,924)	

Positive Projected Variance indicates costs are under the revised line item budget.
Recent Update: August 06, 2009

NOTES 1. When the Design Phase is closed, the reserves will be transferred to the Construction Phase Reserves.

Nacimiento Project Commission
August 27, 2009
Agenda Item V.a – Aquatic Invasive Species Action Items between San Luis
Obispo County and Monterey County
(Presentation)

TO: Nacimiento Project Commission

FROM: Christine Halley, P.E., and Carolyn Berg, E.I.T., Nacimiento Project Engineers

VIA: John R. Hollenbeck, P.E., Nacimiento Project Manager

DATE: August 27, 2009

On June 18, 2009, elected officials from various agencies within Monterey County and San Luis Obispo County held an Elected Officials Meeting where invasive species prevention and other topics of common interest were discussed.

All agencies present agreed that invasive mussel infestation in Lake Nacimiento would harm ecology, recreation, and possibly impact property values; increase operation and maintenance costs and cause potential public health ramifications in water supply systems. All represented agencies stand to benefit from preventative measures.

Actions resulting from the Elected Officials Meeting are tabulated below:

Task	Responsible Agency	Action Requested	Action Taken	Action Remaining
Legislative Platform	San Luis Obispo (SLO) County	Seek legislative platform regarding aquatic invasive species (A.I.S)	7/28/09 – SLO County Board of Supervisors adopted legislative platform supporting prevention and management of A.I.S	Follow up on relevant legislation
Draft Aquatic Invasive Species Plan	Monterey County Water Resource Agency (MCWRA)/ Monterey County (MC)	Create draft prevention plan outline	7/17/09 – MC/MCWRA submitted a draft prevention plan outline	District to submit comments
Signage	MCWRA/MC	Work to put up signs and billboards along	7/9/09 – Submitted draft sign to District	Status report from MCWRA; put up



Task	Responsible Agency	Action Requested	Action Taken	Action Remaining
		highways leading to lakes	7/13/09 – District provided comments to MCWRA	signs
Parcel Database (Lake Nacimiento)	SLO District	Create database of parcel owners and addresses within approximately one mile of Lake Nacimiento (used for mussel education mailers)	7/31/2009 – Submitted to MCWRA for their use	MCWRA/MC to create mailers of mussel information and inspections
Site visit to Lake Lopez	SLO County	Host tour of Lake Lopez to observe an implemented mussel inspection and decontamination program	7/24/09 – MCWRA/MC, District visited Lake Lopez, met with Ranger Don Melin	None
Quarterly Meeting	SLO County/ MC/ MCWRA	Schedule quarterly meetings	Meeting set for October 2, 2009	Meeting
Control Boater Access	MCWRA	Control Boater access to Lake; Inspection/ decontamination stations at all active access points	None	Set up inspection and decontamination sites

* * *

