

Additional Construction Progress Photos



Intake Pump Station – Intake Header

Program Summary Schedule

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No.1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107"	0"	100	01MAY07A	01OCT07A	█			
A1120	Contract No. 1 (Intake) Bid Period:	53"	0"	100	01MAY07A	16JUL07A	█			
A1320	Contract No. 1 - Intake	585"	0"	95	25OCT07A	31MAY09A	█	█		
A1440	Intake Shaft Construction	199"	0"	100	12NOV07A	21AUG08A	█			
A1530	Microtunnel Installation	32"	0"	100	02SEP08A	15OCT08A		█		
A1760	Commissioning - Contract No. 1	118"	0"	90	12DEC08A	29MAY09A			█	
Contract No.2- Pump Stations, Tanks, SCADA, etc										
A1155	Pre Construction Activities - Contract No. 2	84"	0"	100	02JUL07A	01OCT07A	█			
A1310	Contract No. 2 Bid Period	33"	0"	100	02JUL07A	16AUG07A	█			
A1745	Contract 2 - Pump Stations & Tanks	760"	370"	15	19NOV07A	06NOV10		█	█	
A2410	Construction - Rocky Canyon Pump Station & Tank	463"	165"	55	31MAR08A	22JAN10		█	█	
A2660	Construction - Cuesta Tunnel Tank	390"	157"	20	01JUL08A	12JAN10		█	█	
A2240	Construction - Santa Ysabel Pump Station	385"	160"	10	14JUL08A	15JAN10		█	█	
A2120	Construction - Camp Roberts Tank	349"	159"	10	01SEP08A	14JAN10		█	█	
A1950	Construction - Intake Pump Station	301"	202"	0	12JAN08A	16MAR10		█	█	
A2900	Commissioning - Contract No. 2	210"	210"	0	18JAN10	06NOV10			█	
Contract No.3- Pipeline North										
A1195	Pre Construction Activities - Contract No. 3	84"	0"	100	01MAY07A	28AUG07A	█			
A1200	Contract No. 3 (PL North) Bid Period:	56"	0"	100	01MAY07A	19JUL07A	█			
A2870	Contract No. 3 - Pipeline North (A, A1, C, C1)	605"	207"	58	07NOV07A	23MAR10		█	█	
A3170	Commissioning - Contract No. 3	110"	110"	0	16OCT09	23MAR10			█	
Contract No.4- Pipeline Central										
A1238	Pre Construction Activities - Contract No. 4	85"	0"	100	01MAY07A	29AUG07A	█			
A1240	Contract No. 4 (PL Middle) Bid Period:	61"	0"	100	01MAY07A	26JUL07A	█			
A3250	Contract No 4 Pipeline Central (Units D, E, F)	518"	107"	98	19OCT07A	29OCT09		█	█	
A3590	Commissioning - Contract No. 4	74"	74"	0	17JUL09	29OCT09			█	
Contract No.5- Pipeline South										
A1278	Pre Construction Activities	85"	0"	100	01MAY07A	29AUG07A	█			
A1280	Contract No. 5 (PL South) Bid Period:	66"	0"	100	01MAY07A	02AUG07A	█			
A3560	Contract No 5 Pipeline South (Units G, G1, H)	529"	123"	86	26OCT07A	20NOV09		█	█	
A3930	Commissioning - Contract No. 5	52"	52"	0	01OCT09	21NOV09			█	

Early Bar
 Progress Bar

CSX2 Sheet 1 of 1 Data Date: 01JUN09
 San Luis Obispo Flood Control And Water Conservation District Nacimiento Water Project Construction Summary Schedule Run Date: 15JUN09 15:05

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NWP NACIMIENTO WATER PROJECT
San Luis Obispo County Flood Control & Water Conservation District

SUMMARY CONSTRUCTION REPORT NO. 18

Prepared for:

John Hollenbeck
San Luis Obispo County Flood Control & Water Conservation District
Nacimiento Water Project
NWP Project No. 300187 08

Reporting Period: 5/1/09 to 5/31/09
May 2009

- Construction – Team Effort**
- Bid Package 1 – Lake Intake
 - Bid Package 2 – Facilities
 - Bid Package 3 – Pipeline North
 - Bid Package 4 – Pipeline Central
 - Bid Package 5 – Pipeline South

Submitted by:

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Installed 3,332 ft. of pipe.
- Completed Unit A pipe installation

Work Completed This Month:

- Installed



Painting Camp Roberts Tank

Milestones:

System operationally tested and pumping water by December 2010

Construction Progress:

- Installed approximately 185,713 ft. of pipeline through March (51,833 ft. for the North Pipeline and 71,123 ft. for the Central Pipeline and 62,757 ft. for the South Pipeline).
- Completed testing of 132,482 ft of pipeline.
- Completed repaving of 98,896 ft. of pipeline trench.

Lake Intake
(Contract 300187.08.01)

Contract Value: \$21,936,952
Contractor: James W. Fowler Co.
Final Completion: April 25, 2009

Prior Month's Main Accomplishments:

- Replaced intake shaft cover.

Work Completed This Month:

- Repaired actuators AV6 & AV7

Budget:

- \$20,656,001 in payment requests
- \$1,123,352 in changes through this month



Removing Actuators-Lake Intake

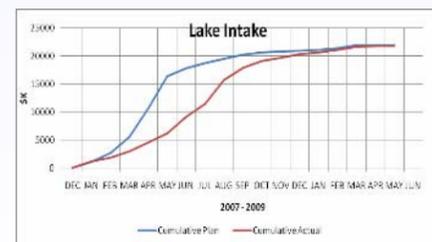
Schedule:

Contractor developing hydraulic system changes to resolve actuator pressure problem. Final Completion delayed pending installation of the modifications and testing.

Progress:

Work in Place - \$21,752,850
% Complete – 99.2
Time Used – 106.3%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$25,568,558
Contractor: Mountain Cascade, Inc.
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Retaining wall and pump station slab at Santa Ysabel PS.
- Erected Cuesta Tank.
- Stone veneer at Rocky Canyon PS.

Work Completed This Month:

- Camp Roberts tank coating.
- Santa Ysabel PS site piping.
- Block work on Santa Ysabel PS.
- Connecting piping at Cuesta Tank.

Budget:

- \$17,107,711 in payment requests
- (\$19,442) in changes through this month



Santa Ysabel Pump Station

Schedule:

Construction of Rocky Canyon PS to complete in June, Santa Ysabel in July, followed by installation of equipment. Cuesta Tank painting to begin in June.

Progress:

Work in Place - \$14,775,466
% Complete – 57.8
Time Used – 53.3%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$40,171,221
Contractor: Teichert Construction
Final Completion: March 23, 2010

Prior Month's Main Accomplishments:

- Installed 3,431 ft. of pipe.
- Restored Texas & Mahoney Roads.

Work Completed This Month:

- Installed 3,332 of pipe.
- Began jack & bore under Hwy 101
- Tested 2,479 ft. of pipe.

Budget:

- \$23,344,956 in payment requests
- \$1,815,976 in changes through this month



Unit A Pipe Installation to Intake PS

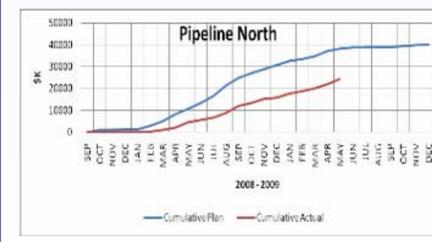
Schedule:

Contractor will complete work on N. River Road, the jack & bore under Hwy 101 and begin pipe installation on Camp Roberts in June.

Progress:

Work in Place - \$25,938,840
% Complete – 64.6
Time Used – 67.2%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,790,472
Contractor: Whitaker Contractors, Inc.
Final Completion: October 29, 2009

Prior Month's Main Accomplishments:

- Fiber optic system testing.

Work Completed This Month:

- Painting of turn-outs T2, T4 & T6

Budget:

- \$22,578,070 in payment requests
- \$93,372.00 in changes through this month



T2 Turn-out - Paso Robles

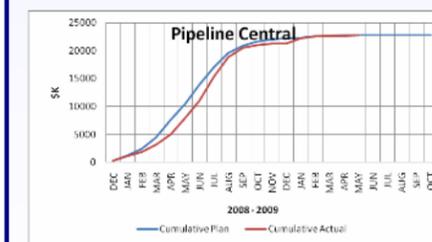
Schedule:

Substantial Completion delayed pending completion of construction items on punch-list, expect mid June.

Progress:

Work in Place - \$22,778,070
% Complete – 99.9
Time Used – 79.7%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$17,671,645
Contractor: Southern California Pipeline
Final Completion: November 21, 2009

Prior Month's Main Accomplishments:

- Tasajara Creek Road jack & bore.
- Installed 285 ft. of pipe.

Work Completed This Month:

- Tested 235 ft of pipe.
- Appurtenances on Rocky Canyon Rd
- Installed 85 ft. of pipe

Budget:

- \$15,229,707 in payment requests
- \$1,339,051 in changes through this month



Pipeline South of Tasajara Creek Road

Schedule:

The contractor will restart work south of the Cuesta Grade and the remaining pipe on Stener Creek Road in June. The Salinas and 'Sam the Trout' crossings should start in July.

Progress:

Work in Place - \$15,234,648
% Complete – 86.2
Time Used – 77.7%

Scheduled Budget vs. Approved Invoice:

