

Additional Construction Progress Photos

Crane on barge and installation of Intake supports

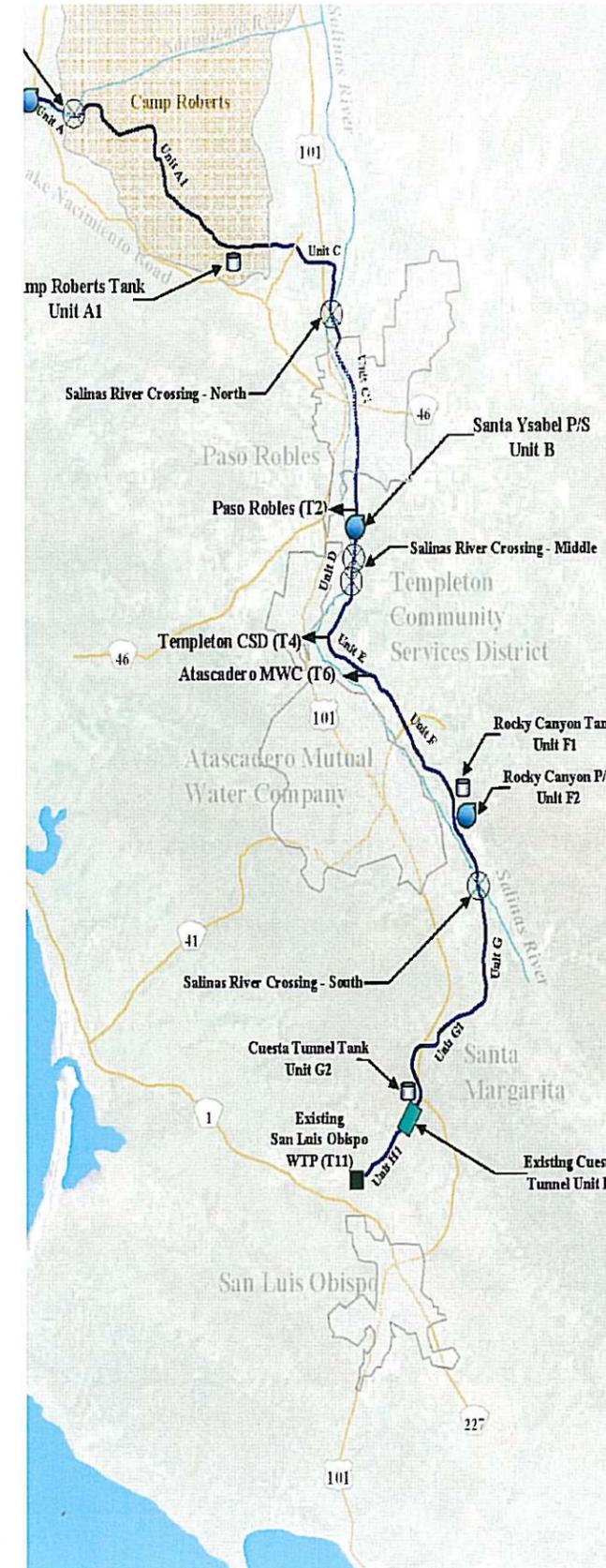


Program Summary Schedule

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No. 1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107*	0*	100	01MAY07A	01OCT07A				
A1120	Contract No. 1 (Intake) Bid Period:	53*	0*	100	01MAY07A	16JUL07A				
A1320	Contract No. 1 - Intake	484*	234*	65	25OCT07A	18FEB09				
A1440	Intake Shaft Construction	281*	116*	41	12NOV07A	17DEC08				
A1580	Lake-Top Operations & Underwater Work	225*	104*	63	11JAN08A	25NOV08				
A1530	Microtunnel Installation	52*	52*	0	14AUG08	27OCT08				
A1760	Commissioning - Contract No. 1	76*	76*	0	28OCT08	19FEB09				
Contract No. 2 - Pump Stations, Tanks, SCADA, etc.										
A1155	Pre Construction Activities - Contract No. 2	64*	0*	100	02JUL07A	01OCT07A				
A1310	Contract No. 2 Bid Period:	33*	0*	100	02JUL07A	16AUG07A				
A1745	Contract 2 - Pump Stations & Tanks	628*	471*	5	19NOV07A	05MAY10				
A2410	Construction - Rocky Canyon Pump Station & Tank	358*	293*	15	31MAR08A	24AUG09				
A2660	Construction - Cuesta Tunnel Tank	189*	189*	0	01JUL08	27MAR09				
A2240	Construction - Santa Ysabel Pump Station	282*	282*	0	11JUL08	18AUG09				
A2120	Construction - Camp Roberts Tank	199*	199*	0	15SEP08	24JUN09				
A1950	Construction - Intake Pump Station	202*	202*	0	15DEC08	29SEP09				
A2840	Overall System Startup Testing	53*	53*	0	19AUG09	02NOV09				
A2900	Commissioning - Contract No. 2	182*	182*	0	19AUG09	05MAY10				
Contract No. 3 - Pipeline North										
A1185	Pre Construction Activities - Contract No. 3	84*	0*	100	01MAY07A	28AUG07A				
A1200	Contract No. 3 (PL North) Bid Period:	56*	0*	100	01MAY07A	19JUL07A				
A2870	Contract No. 3 - Pipeline North (Units A, A1, C)	605*	440*	21	07NOV07A	23MAR10				
A3170	Commissioning - Contract No. 3	61*	61*	0	28DEC08	23MAR10				
Contract No. 4 - Pipeline Central										
A1238	Pre Construction Activities - Contract No. 4	85*	0*	100	01MAY07A	29AUG07A				
A1240	Contract No. 4 (PL Middle) Bid Period:	61*	0*	100	01MAY07A	26JUL07A				
A3250	Contract No. 4 Pipeline Central (Units D, E, F)	518*	340*	31	18OCT07A	29OCT09				
A3580	Commissioning - Contract No. 4	82*	82*	0	07JUL09	29OCT09				
Contract No. 5 - Pipeline South										
A1278	Pre Construction Activities	85*	0*	100	01MAY07A	29AUG07A				
A1280	Contract No. 5 (PL South) Bid Period:	66*	0*	100	01MAY07A	02AUG07A				
A3560	Contract No. 5 Pipeline South (Units G, G1, H)	529*	356*	20	26OCT07A	20NOV09				
A3930	Commissioning - Contract No. 5	206*	206*	0	03FEB09	20NOV09				



NWP NACIMIENTO WATER PROJECT
 San Luis Obispo County Flood Control & Water Conservation District



Prepared for:

John Hollenbeck
 San Luis Obispo County Flood Control & Water Conservation District
 Nacimiento Water Project
 NWP Project No. 300187.08

SUMMARY CONSTRUCTION REPORT NO. 07

Reporting Period: 6/1/08 to 6/30/08
 June 2008

Construction – Team Effort

- Bid Package 1 – Lake Intake
- Bid Package 2 – Facilities
- Bid Package 3 – Pipeline North
- Bid Package 4 – Pipeline Central
- Bid Package 5 – Pipeline South

Submitted by:

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Completed seventh segment of vertical shaft liner for the Lake Intake
- Earthwork completed for the Rocky Canyon Tank & Pump Station
- South Pipeline installed 1,483 ft in Sandoval Road and 1,427 ft in Salinas Road
- Central Pipeline installed an additional 8,150 ft of pipe
- North Pipeline installed 5,434 ft of pipe on Monterey Road.

Work Completed This Month:

- Completed eighth segment of vertical shaft liner for the Lake Intake
- Began erection of the steel tank at Rocky Canyon
- Central Pipeline installed 11,060 ft of pipe
- South Pipeline installed 7,402 ft of pipe
- North Pipeline installed 4,725 ft of pipe.



Realignment of Templeton Road

Milestones:

System operationally tested and pumping water by December 2010

Construction Progress:

- Installed approximately 77,200 ft. of pipeline through June (10,355 ft. for the North Pipeline and 41,730 ft. for the Central Pipeline and 25,115 ft. for the South Pipeline)
- Completed repaving of 26,715 ft. of pipeline trench to date
- Completed eighth section of Lake Intake vertical shaft
- Excavated shaft to 124 ft. depth

Lake Intake
(Contract 300187.08.01)

Contract Value: \$20,813,600
Contractor: James W. Fowler Co.
Final Completion: January 25, 2009

Prior Month's Main Accomplishments:

- Completed seven segments of the shaft liner, for a total of 97.7 ft.
- Excavated shaft to depth of 109 ft.

Work Completed This Month:

- Completed eighth segment of the shaft liner, for a total of 117 ft.
- Excavated shaft to depth of 124 ft.

Budget:

- \$8,185,663 in payment requests
- No changes issued this month



Installation of New Log Boom

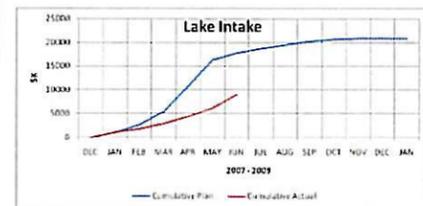
Schedule:

Current schedule indicates the project is 17 days behind, contractor began working concurrently on the intake supports which has had a beneficial effect on the project schedule. Shaft excavation continues in hard sandstone.

Progress:

Work in Place - \$9,095,181
% Complete – 43.7
Time Used – 56.5%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$25,522,088
Contractor: Mountain Cascade, Inc.
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Completed earthwork operations for the Rocky Canyon Pump Station and Tank bases, began work on the tank ring beam.

Work Completed This Month:

- Began erecting the Rocky Canyon storage tank and excavation work on at the Cuesta Tank site.

Budget:

- \$1,276,618 in payment requests
- No changes issued this month



Ring Beam Form - Rocky Canyon Tank

Schedule:

Contractor continues work at Rocky Canyon, began excavation at the Cuesta site and plans to follow that with excavation at the Santa Ysabel pump station. Work at Camp Roberts has been delayed to August, due to site access issues.

Progress:

Work in Place - \$1,399,266
% Complete – 5.5
Time Used – 23.4%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$40,118,127
Contractor: Teichert Construction
Final Completion: March 23, 2010

Prior Month's Main Accomplishments:

- Continued pipe laying in Monterey Road, completed 5,434 ft.

Work Completed This Month:

- Pipe laying in Monterey Road, completed 4,725 ft.

Budget:

- \$5,057,514 in payment requests
- One change issued this month



Undercrossing Pipe - Monterey Road

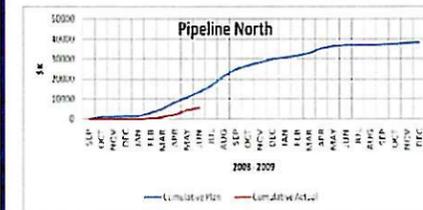
Schedule:

Contractor will test the Monterey and Wellsona Road pipelines in early July and repave upon completion. In July Contractor will move to the Santa Ysabel Road connection point to Central Pipeline and head North.

Progress:

Work in Place - \$5,619,459
% Complete – 14.0
Time Used – 30.0%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,431,027
Contractor: Whitaker Contractors, Inc.
Final Completion: October 29, 2009

Prior Month's Main Accomplishments:

- Repaved 7,700 ft. of trenched areas
- Installed 8,150 ft. of pipe for a total of 29,235 ft.
- Successful pressure test of a total of 16,110 ft. of installed pipe.

Work Completed This Month:

- Repaved 2,550 ft. of trenched areas
- Installed 11,060 ft. of pipe

Budget:

- \$10,295,561 in payment requests
- No changes issued this month



Pipe Across Santa Ysabel Ranch

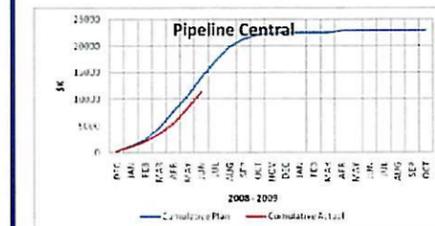
Schedule:

Contractor will complete the Rocky Canyon segment, install the T-6 turn-out, begin the T2 and T4 turnouts and begin pipe laying south from the T4 turnout. The Templeton Road re-alignment will complete in August.

Progress:

Work in Place - \$11,393,251
% Complete – 50.8
Time Used – 34.8%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$16,332,594
Contractor: Southern California Pipeline
Final Completion: November 21, 2009

Prior Month's Main Accomplishments:

- Installed 7,623 ft for a total of 17,713 ft. of pipe to date
- Completed Frontage Road pipe installation, 3,547 ft

Work Completed This Month:

- Installed 7,402 ft of pipe
- Successfully pressure tested 7,150 ft of pipe.

Budget:

- \$5,281,255 in payment requests
- No changes issued this month



Pipe Installation - El Camino Real

Schedule:

Contractor will test pipe installed in El Camino Real and repave tested areas. Pending success of paving, contractor permits may be issued for continued work in County roads, until then pipe laying operations are being conducted through overland areas.

Progress:

Work in Place - \$5,758,595
% Complete – 26.6
Time Used – 34.7%

Scheduled Budget vs. Approved Invoice:

