

Additional Construction Progress Photos

Pipe Staged Along Mahoney Road Toward Camp Roberts Tank

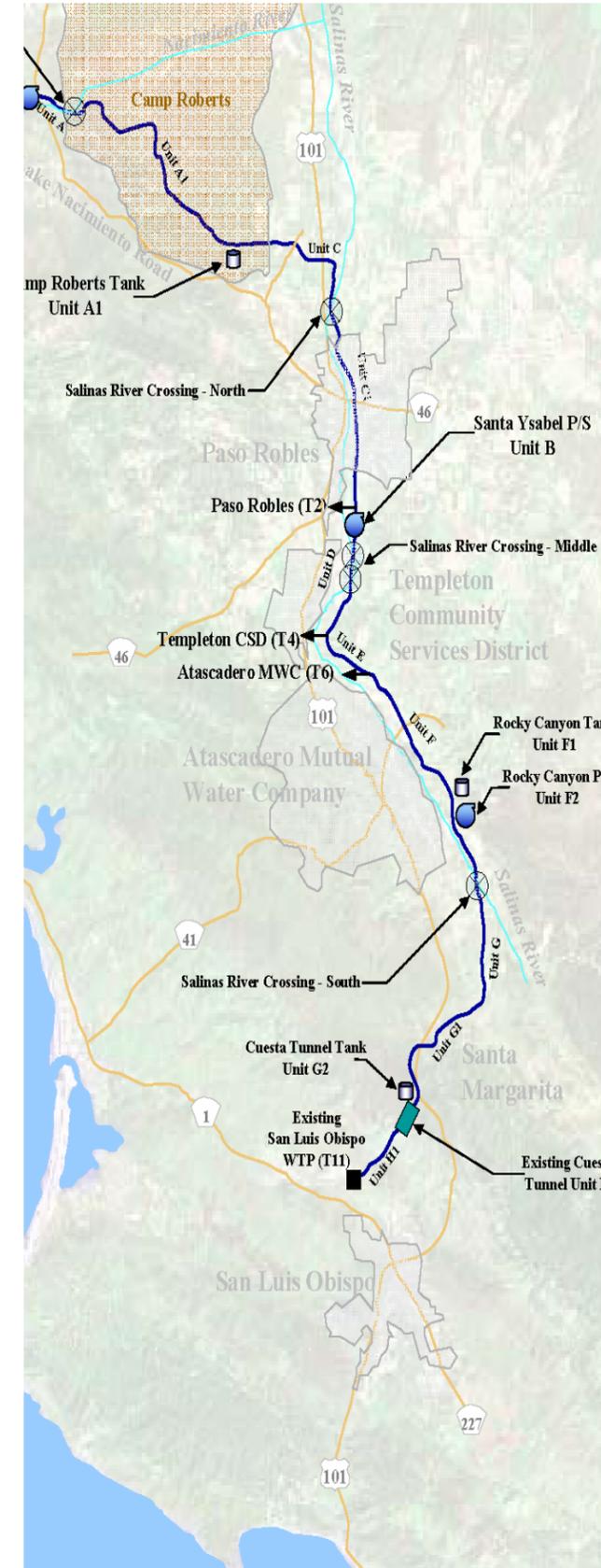


Program Summary Schedule

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No. 1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107"	0"	100	01MAY07A	01OCT07A	█			
A1120	Contract No. 1 (Intake) Bid Period:	53"	0"	100	01MAY07A	16JUL07A	█			
A1320	Contract No. 1 - Intake	548"	24"	90	25OCT07A	24APR09	█	█	█	
A1440	Intake Shaft Construction	199"	0"	100	12NOV07A	21AUG08A	█			
A1530	Microtunnel Installation	32"	0"	100	02SEP08A	15OCT08A		█		
A1760	Commissioning - Contract No. 1	94"	18"	40	12DEC08A	24APR09			█	
A1580	Lake-Top Operations & Underwater Work	731"	731"	90	01APR09	26JAN12			█	█
Contract No. 2 - Pump Stations, Tanks, SCADA, etc										
A1155	Pre Construction Activities - Contract No. 2	64"	0"	100	02JUL07A	01OCT07A	█			
A1310	Contract No. 2 Bid Period	33"	0"	100	02JUL07A	16AUG07A	█			
A1745	Contract 2 - Pump Stations & Tanks	780"	412"	15	19NOV07A	05NOV10		█	█	█
A2410	Construction - Rocky Canyon Pump Station & Tank	421"	165"	55	31MAR08A	20NOV09		█	█	
A2660	Construction - Cuesta Tunnel Tank	348"	157"	20	01JUL08A	10NOV09		█	█	
A2240	Construction - Santa Ysabel Pump Station	343"	160"	10	14JUL08A	13NOV09		█	█	
A2120	Construction - Camp Roberts Tank	307"	159"	10	01SEP08A	12NOV09		█	█	
A1950	Construction - Intake Pump Station	259"	202"	0	12JAN09A	15JAN10			█	
A2900	Commissioning - Contract No. 2	252"	252"	0	18NOV09	05NOV10			█	
Contract No. 3 - Pipeline North										
A1195	Pre Construction Activities - Contract No. 3	84"	0"	100	01MAY07A	28AUG07A	█			
A1200	Contract No. 3 (PL North) Bid Period:	56"	0"	100	01MAY07A	19JUL07A	█			
A2670	Contract No. 3 - Pipeline North (A, A1, C, C1)	605"	249"	40	07NOV07A	23MAR10		█	█	
A3170	Commissioning - Contract No. 3	110"	110"	0	18OCT09	23MAR10			█	
Contract No. 4 - Pipeline Central										
A1238	Pre Construction Activities - Contract No. 4	85"	0"	100	01MAY07A	29AUG07A	█			
A1240	Contract No. 4 (PL Middle) Bid Period:	61"	0"	100	01MAY07A	26JUL07A	█			
A3250	Contract No 4 Pipeline Central (Units D, E, F)	518"	149"	97	19OCT07A	29OCT09		█	█	
A3590	Commissioning - Contract No. 4	116"	116"	0	18MAY09	29OCT09			█	
Contract No. 5 - Pipeline South										
A1278	Pre Construction Activities	85"	0"	100	01MAY07A	29AUG07A	█			
A1280	Contract No. 5 (PL South) Bid Period:	66"	0"	100	01MAY07A	02AUG07A	█			
A3560	Contract No 5 Pipeline South (Units G, G1, H)	529"	165"	85	26OCT07A	20NOV09		█	█	
A3930	Commissioning - Contract No. 5	52"	52"	0	01OCT09	21NOV09			█	



NWP NACIMIENTO WATER PROJECT
San Luis Obispo County Flood Control & Water Conservation District



Prepared for:

John Hollenbeck
San Luis Obispo County Flood Control & Water Conservation District
Nacimiento Water Project
NWP Project No. 300187.08

SUMMARY CONSTRUCTION REPORT NO. 16

Reporting Period: 3/1/09 to 3/31/09
March 2009

- Construction – Team Effort**
 Bid Package 1 – Lake Intake
 Bid Package 2 – Facilities
 Bid Package 3 – Pipeline North
 Bid Package 4 – Pipeline Central
 Bid Package 5 – Pipeline South

Submitted by:

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Installed 1,840 ft. of pipe.
- Successfully pressure tested 5,450 ft. of pipe.
- Paved 7,446 ft. of trench.

Work Completed This Month:

- Installed 11,339 ft. of pipe.
- Restored Stenner Creek Road.



Erosion Control – South of Cuesta Grade

Milestones:

System operationally tested and pumping water by December 2010

Construction Progress:

- Installed approximately 178,580 ft. of pipeline through March (45,070 ft. for the North Pipeline and 71,123 ft. for the Central Pipeline and 62,387 ft. for the South Pipeline).
- Completed testing of 129,768 ft of pipeline.
- Completed repaving of 98,896 ft. of pipeline trench.

Lake Intake
(Contract 300187.08.01)

Contract Value: \$21,876,826
Contractor: James W. Fowler Co.
Final Completion: April 25, 2009

Prior Month's Main Accomplishments:

- Flushed and tested hydraulic system
 - Concrete cap installed on vertical shaft.
- Achieved substantial completion

Work Completed This Month:

- Replaced tie-down hoops on the intake pipe.
- Replaced solenoid valves on the hydraulic piping.
- Contoured and hydro-seeded the embankment above the lake.

Budget:

- \$20,519,030.48 in payment requests
- \$1,063,226.00 in changes through this month



Completed Intake Pipe

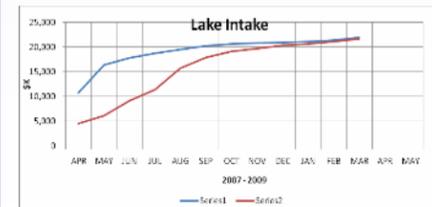
Schedule:

Contractor is currently replacing the shaft cover and correcting items on the project punch list. Expect Final Completion by mid-May.

Progress:

Work in Place - \$21,653,051.00
% Complete – 99.0
Time Used – 95.6%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$25,554,173
Contractor: Mountain Cascade, Inc.
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Continued block work on Rocky Canyon pump station.
- Erection of the storage tank - Camp Roberts.
- Installed surge tanks at Lake Intake and Santa Ysabel Pump Stations.

Work Completed This Month:

- Block work on Rocky Canyon pump station.
- Site piping - Camp Roberts.
- Site piping - Santa Ysabel Pump Station.

Budget:

- \$10,395,921.11 in payment requests
- (\$33,827.00) in changes through this month



Installing Steel Framing – Rocky Canyon

Schedule:

Intake PS work delayed by shaft cover problem. Work progress accelerating at the other four sites.

Progress:

Work in Place - \$11,380,186.00
% Complete – 44.5
Time Used – 47.9%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$40,104,852
Contractor: Teichert Construction
Final Completion: March 23, 2010

Prior Month's Main Accomplishments:

- Successful pressure test of 2,896 ft. of pipe.
- Paved 4,859 ft. of trench.

Work Completed This Month:

- Installed 10,340 ft. of pipe.

Budget:

- \$17,985,999.67 in payment requests
- \$1,749,607.00 in changes through this month



Pipe Installation Along Nacimiento River

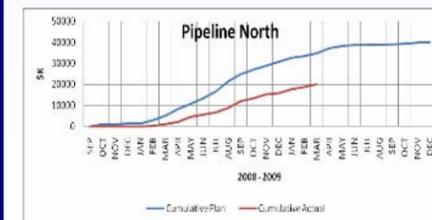
Schedule:

The contractor plans to begin the N. River Road work in April. Work in overland sections through Mahoney Road and from the Nacimiento River toward the lake will complete in April, when work will start on Wellsona Road.

Progress:

Work in Place - \$20,122,311.00
% Complete – 50.2
Time Used – 60.4%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,759,765
Contractor: Whitaker Contractors, Inc.
Final Completion: October 29, 2009

Prior Month's Main Accomplishments:

- Completed placing concrete pads for turn-outs T2 and T6.

Work Completed This Month:

- Final walk-through and development of final punch-list.
- Pipeline corrosion testing.

Budget:

- \$21,551,576.14 in payment requests
- \$62,665.00 in changes through this month



A/V Can - Vaquero Drive

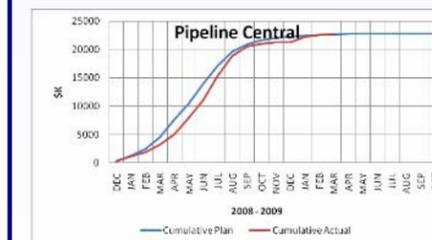
Schedule:

Changes to the turn-outs will delay the contractor's completion into May 2009.

Progress:

Work in Place - \$22,690,064.00
% Complete – 99.7
Time Used – 71.5%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$17,521,645
Contractor: Southern California Pipeline
Final Completion: November 21, 2009

Prior Month's Main Accomplishments:

- Jack and Bore under Highway 101
- Installed 1,834 ft. of pipe.
- Successfully pressure tested 3,554 ft. of pipe.

Work Completed This Month:

- Restored Stenner Creek Road.
- Installed 999 ft. of pipe.

Budget:

- \$13,291,695.73 in payment requests
- \$804,051.00 in changes through this month



Pipeline Installation – Stenner Creek Rd

Schedule:

The contractor will work on appurtenances and minor sections of pipeline. There are five sections and river or stream crossings that will be delayed until June due to permit restrictions.

Progress:

Work in Place - \$14,484,079.00
% Complete – 82.7
Time Used – 69.9%

Scheduled Budget vs. Approved Invoice:

