

Additional Construction Progress Photos



Intake Pump Station (IPS) Floor over Pump Shaft

Program Summary Schedule

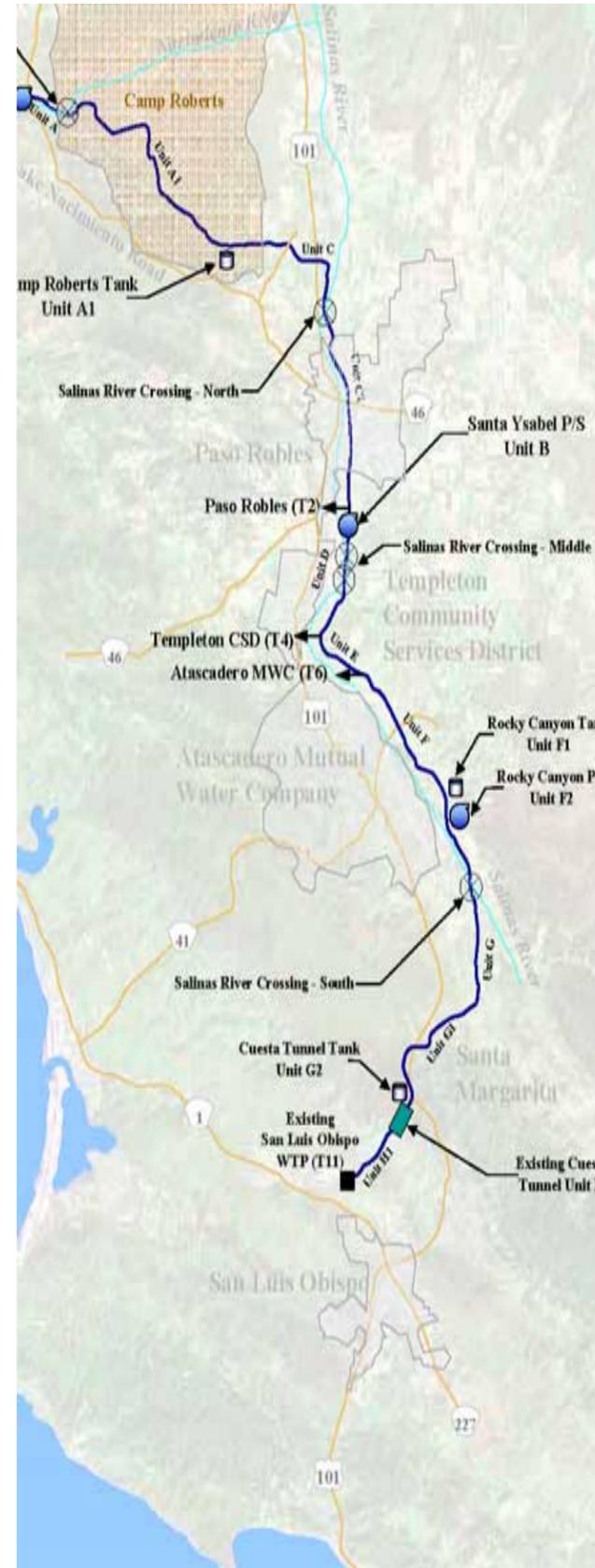
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No. 1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107'	0'	100	01MAY07A	01OCT07A	█			
A1120	Contract No. 1 (Intake) Bid Period:	53'	0'	100	01MAY07A	16JUL07A	█			
A1320	Contract No. 1 - Intake	768'	0'	100	25OCT07A	30NOV09A		█	█	
A1440	Intake Shaft Construction	199'	0'	100	12NOV07A	21AUG08A		█		
A1530	Microtunnel Installation	32'	0'	100	02SEP08A	15OCT08A			█	
A1760	Commissioning - Contract No. 1	246'	0'	100	12DEC08A	30NOV09A			█	
Contract No. 2 - Pump Stations, Tanks, SCADA, etc										
A1155	Pre Construction Activities - Contract No. 2	64'	0'	100	02JUL07A	01OCT07A	█			
A1310	Contract No. 2 Bid Period	33'	0'	100	02JUL07A	16AUG07A	█			
A1745	Contract 2 - Pump Stations & Tanks	760'	135'	80	19NOV07A	05NOV10		█	█	█
A2410	Construction - Rocky Canyon Pump Station & Tank	683'	150'	96	31MAR08A	26NOV10		█	█	█
A2660	Construction - Cuesta Tunnel Tank	492'	24'	96	01JUL08A	03JUN10		█	█	█
A2240	Construction - Santa Ysabel Pump Station	539'	79'	95	14JUL08A	19AUG10		█	█	█
A2120	Construction - Camp Roberts Tank	484'	59'	95	01SEP08A	22JUL10		█	█	█
A1950	Construction - Intake Pump Station	517'	183'	80	12JAN09A	12JAN11		█	█	█
A2900	Commissioning - Contract No. 2	56'	56'	0	20AUG10	05NOV10				█
Contract No. 3 - Pipeline North										
A1195	Pre Construction Activities - Contract No. 3	84'	0'	100	01MAY07A	28AUG07A	█			
A1200	Contract No. 3 (PL North) Bid Period:	56'	0'	100	01MAY07A	19JUL07A	█			
A2870	Contract No. 3 - Pipeline North (A, A1, C, C1)	649'	16'	95	07NOV07A	24MAY10		█	█	█
A3170	Commissioning - Contract No. 3	0'	0'	0	23JUN10	22JUN10				█
Contract No. 4 - Pipeline Central										
A1238	Pre Construction Activities - Contract No. 4	85'	0'	100	01MAY07A	29AUG07A	█			
A1240	Contract No. 4 (PL Middle) Bid Period:	61'	0'	100	01MAY07A	26JUL07A	█			
A3250	Contract No. 4 Pipeline Central (Units D, E, F)	491'	0'	100	19OCT07A	22SEP09A		█	█	█
A3590	Commissioning - Contract No. 4	35'	0'	100	04AUG08A	22SEP09A			█	
Contract No. 5 - Pipeline South										
A1278	Pre Construction Activities	85'	0'	100	01MAY07A	29AUG07A	█			
A1280	Contract No. 5 (PL South) Bid Period:	66'	0'	100	01MAY07A	02AUG07A	█			
A3560	Contract No. 5 Pipeline South (Units G, G1, H)	705'	64'	93	26OCT07A	29JUL10		█	█	█
A3930	Commissioning - Contract No. 5	88'	88'	0	03MAY10	29JUL10				█

█ Early Bar
█ Progress Bar

CSX2
 San Luis Obispo Flood Control And Water Conservation District
 Nacimiento Water Project
 Summary Construction Schedule

Sheet 1 of 1
 Data Date: 01MAY10
 Run Date: 17MAY10 15:03

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NWP NACIMIENTO WATER PROJECT
 San Luis Obispo County Flood Control & Water Conservation District

SUMMARY CONSTRUCTION REPORT NO. 29

Prepared for:

John Hollenbeck
 San Luis Obispo County Flood Control & Water Conservation District
 Nacimiento Water Project
 NWP Project No. 300187.08

Reporting Period: 4/1/2010 thru 4/30/2010
 April 2010

- Construction – Team Effort**
- Bid Package 1 – Lake Intake
 - Bid Package 2 – Facilities
 - Bid Package 3 – Pipeline North
 - Bid Package 4 – Pipeline Central
 - Bid Package 5 – Pipeline South

Submitted by:

JACOBS

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Completed IPS Roadway, Site Grading
- Began repairs of "shorted casing" on Wellsona Road.

Work Completed This Month:

- Poured IPS floor over pump shaft.
- Completed repairs of "shorted casing" on Wellsona Road.



ARV and Concrete Pad for TP-1 on Camp Roberts.

Milestones:

System operationally tested and pumping water by December 2010

Construction Progress:

- Installed approximately 255,558 feet of pipeline through March 2010, pipeline installation essentially complete.
 - North Pipeline 114,478 ft.
 - Central Pipeline 71,123 ft.
 - South Pipeline 66,657 ft.
- Completed testing of pipeline

Lake Intake
(Contract 300187.08.01)

Contract Value: \$21,936,952
Contractor: James W. Fowler Co.
Final Completion: April 25, 2009

Prior Month's Main Accomplishments:

- Continued Negotiating Final Change Order.
- Work Completed This Month:**
- Continued Negotiating Final Change Order.

Budget:

- \$20,656,001 in payment requests
- \$1,123,352 in changes through this month

PROJECT COMPLETE

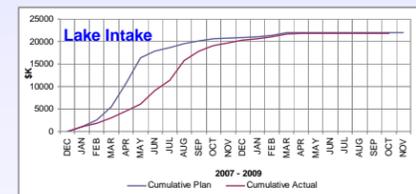
Schedule:

Complete Final Change Order Negotiations.

Progress:

Work in Place - \$21,752,850
% Complete – 99.2
Time Used – 85.1%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$26,232,183
Contractor: Mountain Cascade, Inc.
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Completed work on IPS roadway, site grading (except in area of construction trailers)
- Continued general finishing work and fiber optic work at Santa Ysabel, Camp Roberts and Cuesta Tunnel.

Work Completed This Month:

- Completed IPS fencing.
- Continued miscellaneous finishing work at IPS.
- Poured IPS floor over pump shaft

Budget:

- \$22,102,795.18 in payment requests
- \$644,183 in changes through this month



IPS Floor over Pump Shaft

Schedule:

Continue electrical and mechanical work at IPS, factory test of IPS pumps

Progress:

Work in Place - \$23,503,146
% Complete – 89.6
Time Used – 83.1%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$40,191,415
Contractor: Teichert Construction
Final Completion: March 23, 2010

Prior Month's Main Accomplishments:

- Identified "short" casing problem on Wellsona Rd/SR 101.

Work Completed This Month:

- Repaired "shorted" casing problem on Wellsona Rd/SR101 and inspected pipe.
- Continued correction of punch list items.

Budget:

- \$35,989,520.18 in payment requests
- \$1,836,170 in changes through this month



Inside of Pipe prior to Concrete lining Repair

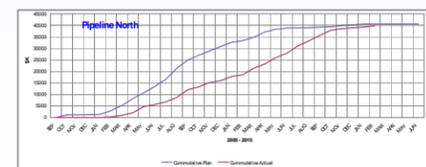
Schedule:

Complete Wellsona Rd/SR101 restoration Work on correction of punch list items.

Progress:

Work in Place - \$39,811,704
% Complete – 98.3
Time Used – 104.2%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,893,031
Contractor: Whitaker Contractors, Inc.
Final Completion: October 29, 2009

Prior Month's Main Accomplishments:

- Final Completion achieved 9/22/2009.

Work Completed This Month:

- Project Complete.

Budget:

- \$22,893,031 in payment requests
- \$195,931 in changes

PROJECT COMPLETE

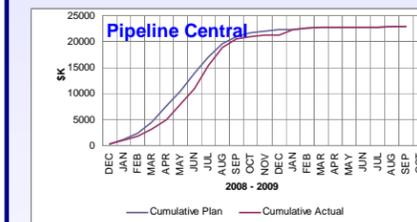
Schedule:

Final Completion achieved on Sept 22, 2009.

Progress:

Work in Place - \$22,893,031
% Complete – 100
Time Used – 95.0%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$18,753,829
Contractor: Southern California Pipeline
Final Completion: November 21, 2009

Prior Month's Main Accomplishments:

- Continued to work at T-11.
- Make pipe tie-ins on south side of Questa Tunnel.
- Fiber Optic installation underway.

Work Completed This Month:

- Continued to work at T-11.
- Started work on bollards and concrete collars for valves and cathodic test stations.
- Continued Fiber Optic splicing and testing.

Budget:

- \$16,444,040 in payment requests
- \$2,421,235 in changes through this month



T-11 Pouring Concrete Pad for Electrical Control Panels

Schedule:

Complete fiber optic testing.

Progress:

Work in Place - \$18,440,762
% Complete – 98.3
Time Used – 120.5%

Scheduled Budget vs. Approved Invoice:

