

**Exhibit E  
2013 Update  
San Miguel Road Improvement Fee Report**

On April 25th, 2006, the San Luis Obispo County Board of Supervisors adopted the San Miguel Traffic Circulation Study and adopted a resolution imposing road improvement fees on new development under the provisions of Ordinance No. 2379. The last update to the study was approved by the Board of Supervisors on November 20, 2012.

**Building Activity** Since the last update, no building permits were issued.

**Appeals** There were no appeals during FY 2012/2013.

**Road Improvement Fund**

San Miguel Road Improvement Fund	FY 2012/2013
Fees Received (+)	\$0
Interest (+)	\$10
Expenditures (-)	\$0
<b>Ending Cash Balance (06/30/2012)</b>	<b>\$3,402</b>

**PROJECTS RECENTLY COMPLETED**

**Mission Street Enhancement Phase III**

The third phase of the enhancement improved the west side of Mission Street from 11<sup>th</sup> to 12<sup>th</sup> Streets. These enhancements included completing and widening sidewalks, adding landscaping and trees, and addressing flooding and drainage concerns. Funding was from a Community Development Block Grant and construction was completed in the fall of 2011.

**PROJECTS UNDER DEVELOPMENT**

**Mission Street Enhancement Phase IV**

The fourth phase of the enhancement will install gateway monuments at all the interchanges with US 101 and install pedestrian improvements on the west side of Mission Street from the Mission to 11<sup>th</sup> Streets; and along 10<sup>th</sup> Street from Mission Street to US 101. These enhancements included completing and widening sidewalks, and addressing flooding and drainage concerns. Funding is from a Regional Surface Transportation Grant and construction should be complete in the fall of 2014.

**River Road Widening**

This project will widen River Road between Magdalena Drive and Mission Lane to accommodate 4 foot shoulders. This project will be funded through the Highway Safety Improvement Program (HSIP) grant and is expected to begin construction in the fall of 2015.

## **ROAD IMPROVEMENT FEES**

Construction costs continue to be low. The lower costs are related to the current economic conditions, and the costs of the labor and materials needed for constructing these projects have not decreased. This leads us to believe that the current low construction costs will not continue for the long run. In addition these costs are only a portion of the total project costs covered by the fee. The other costs include environmental work, permitting, design, right-of-way, and other project development costs. Over the last few years these costs have remained the same or risen.

Staff is recommending continuing the fees at their current schedule for this year and reevaluating the fee next year.

The fees are in the table below:

Land Use	Proposed Fee
Residential	\$ 6,148 /pht
Retail	\$ 6,148 /pht
Other	\$ 6,148 /pht

## **ALTERNATIVE MODES OF TRANSPORTATION**

### **PEDESTRIAN CIRCULATION NETWORK**

Many streets within the San Miguel originated as unpaved minor roads without shoulders or sidewalks. In these cases pedestrians must use intermittent paths adjacent to the roadways. Along Mission Street and some adjacent streets, sidewalks are provided. Sidewalks are also provided near schools. In addition, sidewalks are available along streets serving new development, in accordance with the applicable design standards. Staff has been working on enhancing the sidewalks along Mission Street through the phased Mission Street Enhancement projects.

### **BICYCLE CIRCULATION NETWORK**

The County Bicycle Advisory Committee (BAC) is ad hoc advisory committee which provides a recognized formal source of input and perspective for bicycle transportation planning and implementation within the unincorporated areas of the County. The BAC meets quarterly and works together with County staff to prepare and update County Bikeways Plan which was last adopted by the Board of Supervisors in 2010.

The committee has established a class system to designate bikeways within the County as follows:

- Class I Bikeway (Bike Path) provides a completely separated right-of-way for the exclusive use of bicycles and pedestrians with cross flow minimized.

- Class II Bikeway (Bike Lane) provides a striped lane for one-way bicycle travel on a street or highway. Class II bikeways are contiguous with the adjacent motor vehicle travel lanes.
- Class III Bikeway (Bike Route) provides for shared use with pedestrian or motor vehicle traffic. Bike route signs designate Class III bikeways.

The existing and proposed bicycle facilities in the north Coast are in the County Bikeways Plan located at the following website  
<http://www.slocounty.ca.gov/Assets/PW/Traffic/BAC/2010+Bikeways+Plan.pdf>.

## **TRAIL NETWORK**

The Board of Supervisors adopted the County Parks and Recreation Element in December 2006. The Parks and Recreation Element establishes policies and programs to provide and maintain parks, recreation, and natural areas within San Luis Obispo County including trails.

The Parks and Recreation Element is located at the following website  
<http://www.slocountyparks.com/information/parkprojects.htm#parksrecreationelement>.

## **PUBLIC TRANSPORTATION SYSTEM**

The public transportation system in San Miguel refers services including, fixed time transit services. Transit service in San Miguel is provided by the San Luis Obispo Regional Transit Authority (RTA). The RTA provides a bus route connecting San Miguel to San Luis Obispo, Paso Robles, and Atascadero. Service is provided Monday through Friday. For more information on these services visit [www.slorta.org/](http://www.slorta.org/).

Ridesharing includes carpools, vanpools, and other employer-based services. San Luis Obispo County Regional Rideshare facilitates programs encouraging reduced vehicle miles traveled. Rideshare recently developed Trip Link an on-line commuter resource. Trip Link can find and match carpools (casual and work), vanpools, and bike buddies, track commuter trips, and connect parents of K-12 students for School Pools. Benefits of Trip Link include guaranteed rides home and lucky bucks, more information about Rideshare and Trip Link can be found at <http://rideshare.org>.

## **ATTACHMENTS**

Road Improvement Fee Area  
 Capital Improvement Projects Table  
 Account Balance Information

## **Notes**

Pk Hr Tp: PM peak hour trips, as determined by the Board of Supervisors' Policy

The "Residential" category includes single-family and multi-family dwellings, hotels,

motels and camping facilities.

The “Retail” category includes retail merchandise, restaurants, service stations, post offices and financial institutions.

All other types of land use will be charged at the rate listed above as “Other.”

**List of Acronyms**

USHA = Urban State Highway Account

RSHA = Regional State Highway Account

pht = peak hour trip

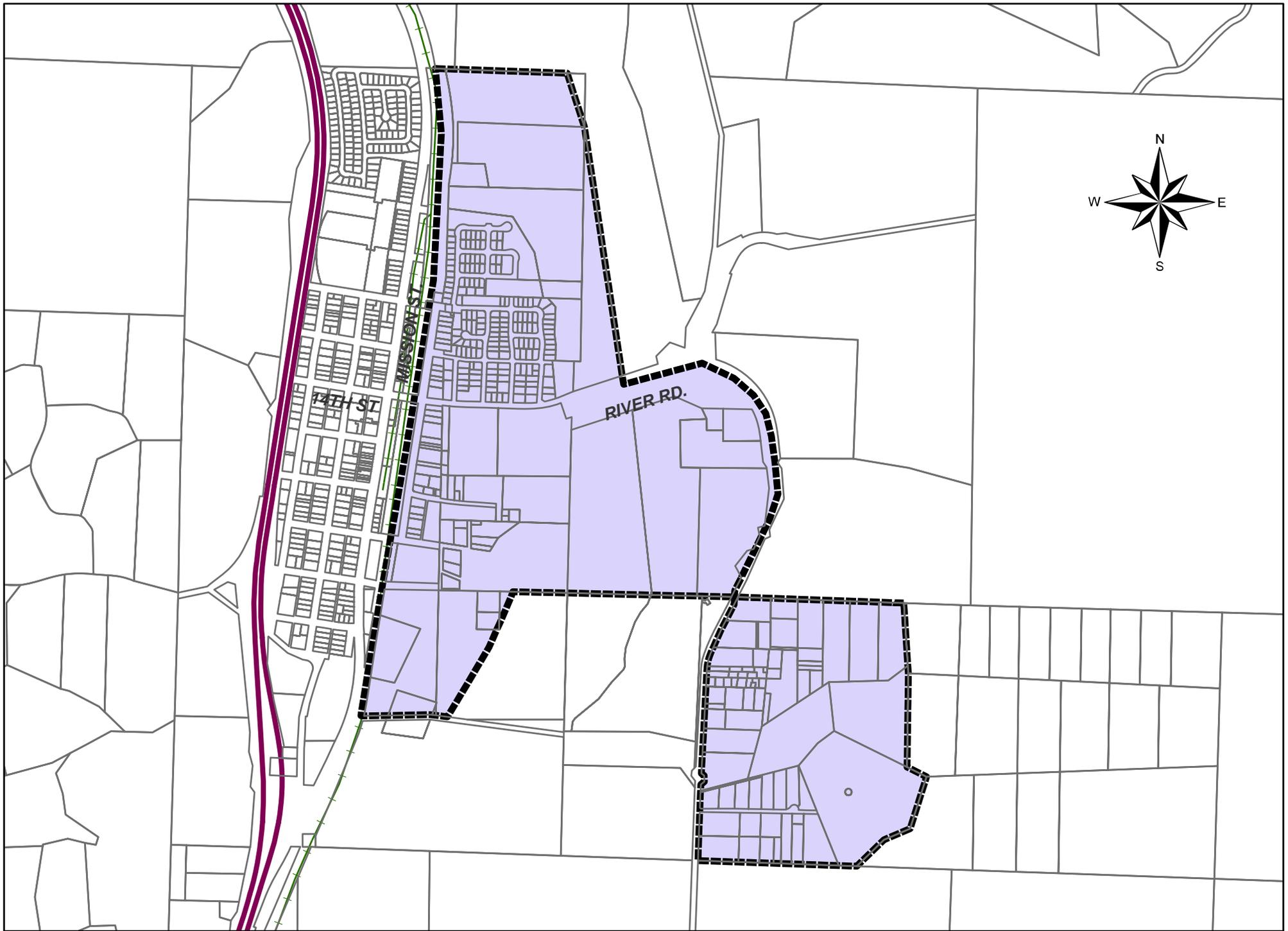
TBD = To be determined

SHOPP = State Highway Operations Protection Program, Funding for Safety/Maintain

STIP = State Transportation Improvement Program, Funding for Capacity

TEA = Transportation Enhancement Activities, Federal Funding for Enhancements

TDA = Transportation Development Act, Federal Funding for transit



**SAN MIGUEL ROAD FEE AREA**

**Table 1 - San Miguel Capital Improvement Projects Table (2013)**

Road	From	To	Recommended Improvement	Pavement Width	Cost Estimate	Less			Funding From Impact Fees	Percent From Impact Fees	Expected Construction Commencement
						Existing Deficiencies (Rd. Funds)	Other Sources	Through Traffic (STIP)			
-	-	-	Circulation Study Update	-	\$170,000	\$0	\$0	\$0	\$170,000	100%	NA
Mission St.	14th Street		Install Traffic signal with Rail Road Preemption	-	\$919,000	\$0	\$0	\$0	\$919,000	100%	2025
River Rd.	TR 2647	Magdalena St.	Construct roadway; 2 - 12' lanes, 2 - 5' bike lanes	34'	\$2,096,000	\$922,240	\$0	\$0	\$1,173,760	56%	2010
<b>TOTAL</b>					<b>\$3,185,000</b>	<b>\$922,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,262,760</b>		

Budgeted Projects Funded from San Miguel East RIF			Total As of
			6/30/2013
Project #	Description	Budgeted 2012/13	
	<b>SAN MIGUEL BEGINNING CASH BAL</b>		<b>3,391.99</b>
	<b>Fees</b>	0.00	0.00
	<b>Interest</b>		9.92
	<b>Adj to interest balance</b>		0.01
<b>Subtotal Cash Balance</b>			<b>3,401.92</b>
	<b>Project Costs:</b>	<b>Budgeted 2012/13</b>	<b>Total Spent This Fiscal Year As of</b>
			6/30/2013
245R12C131	San Mig Traffic Study	1,500	0.00
		Balance	<b>3,401.92</b>

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