

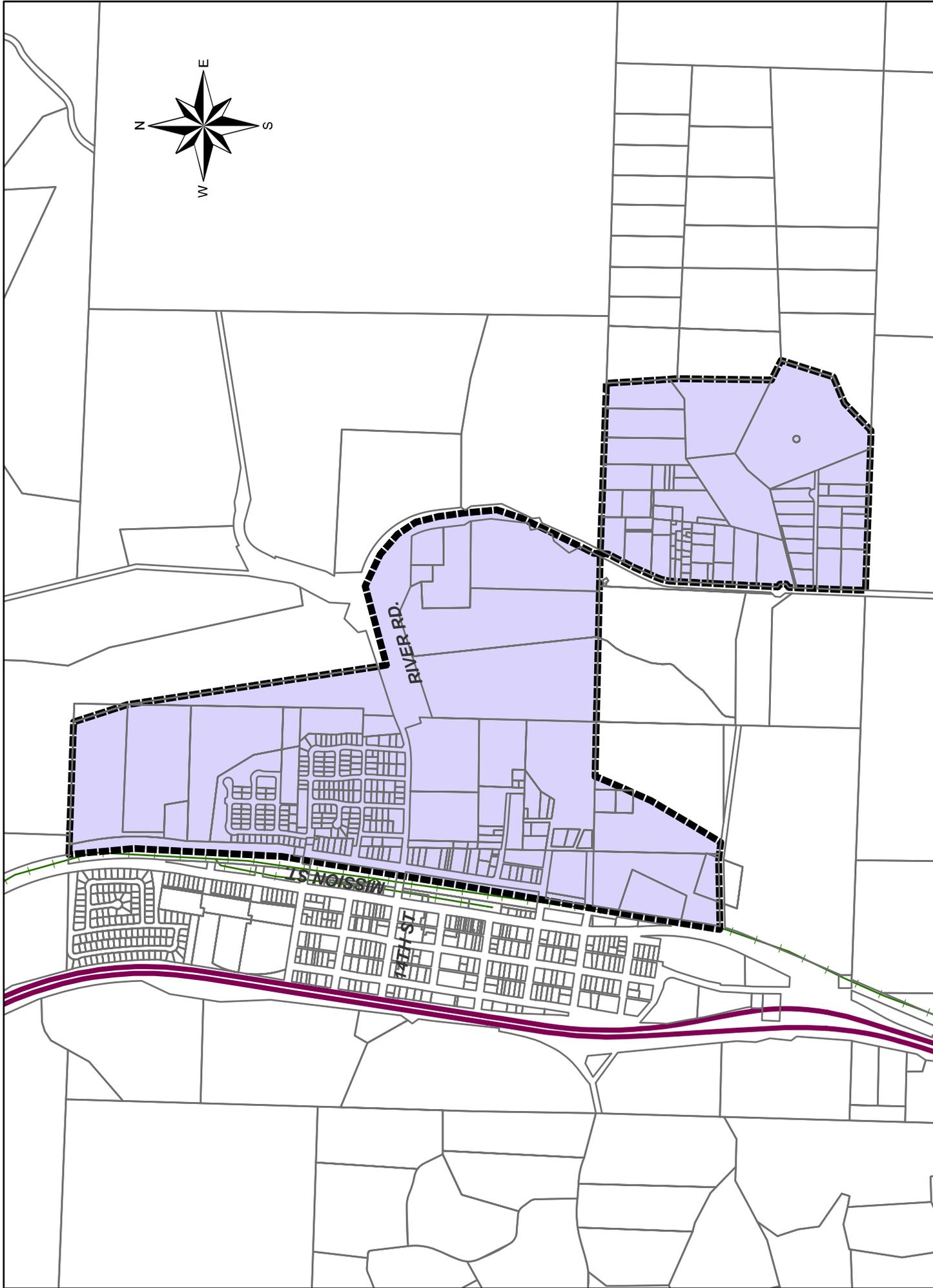
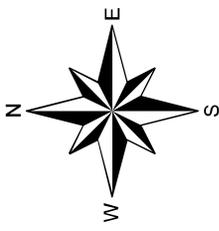
Based on the costs shown in Table 1, the Public Works Department recommends the following changes to the San Miguel Road Improvement Fee Schedule:

Land Use	Current Fee	Proposed Fee	% Change
Residential	\$ 4,373 /pht	\$ 6,148 /pht	41%
Retail	\$ 4,373 /pht	\$ 6,148 /pht	41%
Other	\$ 4,373 /pht	\$ 6,148 /pht	41%

ATTACHMENTS

Figure 1 – San Miguel Road Improvement Fee Area

Table 1 - San Miguel Capital Improvement Projects Table (2009)



SAN MIGUEL ROAD FEE AREA

Table 1 - San Miguel Capital Improvement Projects Table (2009)

Road	From	To	Recommended Improvement	Pavement Width	Cost Estimate	Less			Funding From Impact Fees	Percent From Impact Fees	Expected Construction Commencement
						Existing Deficiencies (Rd. Funds)	Other Sources	Through Traffic (STIP)			
-	-	-	Circulation Study Update	-	\$170,000	\$0	\$0	\$0	\$170,000	100%	NA
Mission St.	14th Street		Install Traffic signal with Rail Road Preemption	-	\$919,000	\$0	\$0	\$0	\$919,000	100%	2025
River Rd.	TR 2647	Magdalena St.	Construct roadway; 2 - 12' lanes, 2 - 5' bike lanes	34'	\$2,096,000	\$922,240	\$0	\$0	\$1,173,760	56%	2010
TOTAL					\$3,185,000	\$922,240	\$0	\$0	\$2,262,760		