

Additional Construction Progress Photos



Placing Intake Pump Station Slab Reinforcing

Program Summary Schedule

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish	2007	2008	2009	2010
Contract No. 1 - Intake										
A1102	Pre Construction Activities - Contract No. 1	107*	0*	100	01MAY07A	01OCT07A				
A1120	Contract No. 1 (Intake) Bid Period:	53*	0*	100	01MAY07A	16JUL07A				
A1320	Contract No. 1 - Intake	707*	0*	95	25OCT07A	30SEP09				
A1440	Intake Shaft Construction	199*	0*	100	12NOV07A	21AUG08A				
A1530	Microtunnel Installation	32*	0*	100	02SEP08A	15OCT08A				
A1760	Commissioning - Contract No. 1	204*	0*	90	12DEC08A	30SEP09				
Contract No. 2 - Pump Stations, Tanks, SCADA, etc										
A1155	Pre Construction Activities - Contract No. 2	64*	0*	100	02JUL07A	01OCT07A				
A1310	Contract No. 2 Bid Period:	33*	0*	100	02JUL07A	16AUG07A				
A1745	Contract 2 - Pump Stations & Tanks	760*	284*	70	19NOV07A	05NOV10				
A2410	Construction - Rocky Canyon Pump Station & Tank	549*	165*	90	31MAR08A	24MAY10				
A2660	Construction - Cuesta Tunnel Tank	343*	24*	90	01JUL08A	03NOV09				
A2240	Construction - Santa Ysabel Pump Station	390*	79*	80	14JUL08A	22JAN10				
A2120	Construction - Camp Roberts Tank	335*	59*	90	01SEP08A	23DEC09				
A1950	Construction - Intake Pump Station	368*	183*	30	12JAN09A	17JUN10				
A2900	Commissioning - Contract No. 2	205*	205*	0	25JAN10	05NOV10				
Contract No. 3 - Pipeline North										
A1195	Pre Construction Activities - Contract No. 3	84*	0*	100	01MAY07A	28AUG07A				
A1200	Contract No. 3 (PL North) Bid Period:	56*	0*	100	01MAY07A	19JUL07A				
A2870	Contract No. 3 - Pipeline North (A, A1, C, C1)	605*	121*	64	07NOV07A	23MAR10				
A3170	Commissioning - Contract No. 3	50*	50*	0	13JAN10	23MAR10				
Contract No. 4 - Pipeline Central										
A1238	Pre Construction Activities - Contract No. 4	85*	0*	100	01MAY07A	29AUG07A				
A1240	Contract No. 4 (PL Middle) Bid Period:	61*	0*	100	01MAY07A	26JUL07A				
A3250	Contract No 4 Pipeline Central (Units D, E, F)	491*	0*	100	19OCT07A	22SEP08A				
A3560	Commissioning - Contract No. 4	35*	0*	100	04AUG09A	22SEP09A				
Contract No. 5 - Pipeline South										
A1278	Pre Construction Activities	85*	0*	100	01MAY07A	29AUG07A				
A1280	Contract No. 5 (PL South) Bid Period:	66*	0*	100	01MAY07A	02AUG07A				
A3560	Contract No 5 Pipeline South (Units G, G1, H)	613*	121*	92	26OCT07A	23MAR10				
A3930	Commissioning - Contract No. 5	91*	91*	0	23DEC09	23MAR10				



NWP NACIMIENTO WATER PROJECT
 San Luis Obispo County Flood Control & Water Conservation District

SUMMARY CONSTRUCTION REPORT NO. 22

Prepared for:

John Hollenbeck
 San Luis Obispo County Flood Control & Water Conservation District
 Nacimiento Water Project
 NWP Project No. 300187.08

Reporting Period: 9/1/09 to 9/30/09
 September 2009

- Construction – Team Effort**
- Bid Package 1 – Lake Intake
 - Bid Package 2 – Facilities
 - Bid Package 3 – Pipeline North
 - Bid Package 4 – Pipeline Central
 - Bid Package 5 – Pipeline South

Submitted by:

JACOBS

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Nacimiento Water Project
(Contract 300187.08)

Project Value: \$176,057,695
Designer: Black & Veatch
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Installed 12,958 ft. of pipe.
- Completed site grading Cuesta Tank, Camp Roberts Tank and Rocky Canyon PS.
- Installed Santa Ysabel Pumps and electrical gear

Work Completed This Month:

- Installed 13,028 ft. of pipe.



N. Salinas River HDD Pipe

Milestones:

System operationally tested and pumping water by December 2010.

Construction Progress:

- Installed approximately 235,431 ft. of pipeline through September 2009.
 - o North Pipeline 98,364 ft.
 - o Central Pipeline 71,123 ft.
 - o South Pipeline 65,944 ft.
- Completed testing of 137,640 ft of pipeline.
- Completed repaving of 98,896 ft. of pipeline trench.

Lake Intake
(Contract 300187.08.01)

Contract Value: \$21,936,952
Contractor: James W. Fowler Co.
Final Completion: April 25, 2009

Prior Month's Main Accomplishments:

- None

Work Completed This Month:

- Removed actuators 5,6 & 7 for repairs

Budget:

- \$20,656,001 in payment requests
- \$1,123,352 in changes through this month



Lake Intake Pipe

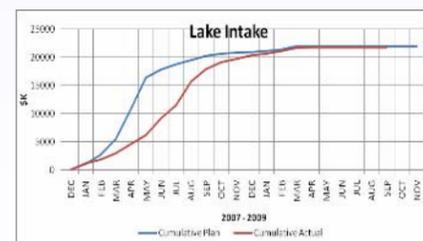
Schedule:

Contractor will complete repairs to the damaged actuators and is working with Mountain Cascade to coordinate the modifications to the hydraulic system. Final Completion delayed pending construction of the Intake Pump Station and relocation of the hydraulic system.

Progress:

Work in Place - \$21,752,850
% Complete – 99.2
Time Used – 127.7%

Scheduled Budget vs. Approved Invoice:



Facilities
(Contract 300187.08.02)

Contract Value: \$25,669,315
Contractor: Mountain Cascade, Inc.
Final Completion: November 5, 2010

Prior Month's Main Accomplishments:

- Site grading of Cuesta, Camp Roberts and Rocky Canyon sites.
- Installed Santa Ysabel pumps and electrical gear

Work Completed This Month:

- Paving of the Camp Roberts site.
- Connection of final PG&E power at Rocky Canyon Pump Station.

Budget:

- \$18,742,037 in payment requests
- \$81,315 in changes through this month



Building Walls – Intake Pump Station

Schedule:

Electrical power by PG&E to the Cuesta and Santa Ysabel expected in October 2009. Completion of final site work at Rocky Canyon, Santa Ysabel and Cuesta sites should complete in October 2009. Erection of the pump station walls for the Intake PS should complete in October 2009 followed by roof installation in November 2009.

Progress:

Work in Place - \$20,058,072
% Complete – 78.1
Time Used – 64.2%

Scheduled Budget vs. Approved Invoice:



Pipeline North
(Contract 300187.08.03)

Contract Value: \$39,962,315
Contractor: Teichert Construction
Final Completion: March 23, 2010

Prior Month's Main Accomplishments:

- Installed 13,058 ft. of pipe.
- Tested 962 ft. of pipe.

Work Completed This Month:

- Installed 12,004 ft. of pipe.
- Installed the Nacimiento River HDD.

Budget:

- \$32,965,657 in payment requests
- \$1,607,476 in changes through this month



Pulling Nacimiento River HDD

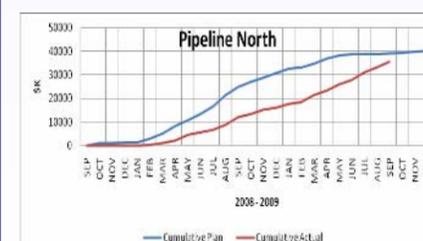
Schedule:

Contractor will continue installing pipe on Camp Roberts and Wellsona Road and begin the San Marcos stream crossing. The North Salinas River HDD is expected to complete in Oct.

Progress:

Work in Place - \$35,559,538
% Complete – 89.0
Time Used – 80.7%

Scheduled Budget vs. Approved Invoice:



Pipeline Central
(Contract 300187.08.04)

Contract Value: \$22,893,031
Contractor: Whitaker Contractors, Inc.
Final Completion: October 29, 2009

Prior Month's Main Accomplishments:

- All punch-list items and equipment start-up.

Work Completed This Month:

- Final Completion achieved September 22, 2009.

Budget:

- \$22,893,031 in payment requests
- \$195,931 in changes

PROJECT COMPLETE

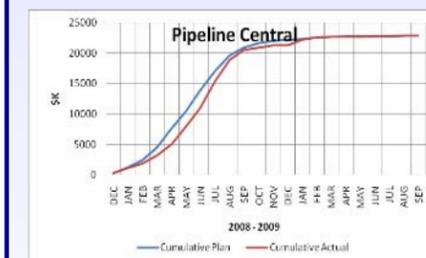
Schedule:

Final Completion September 22, 2009.

Progress:

Work in Place - \$22,893,031
% Complete – 100
Time Used – 95.0%

Scheduled Budget vs. Approved Invoice:



Pipeline South
(Contract 300187.08.05)

Contract Value: \$18,221,829
Contractor: Southern California Pipeline
Final Completion: November 21, 2009

Prior Month's Main Accomplishments:

- Installed 1,454 ft. of pipe

Work Completed This Month:

- Installed 1,024 ft of pipe.
- Jack & bore under UPRR tracks.
- Jack & bore under the Salinas River.

Budget:

- \$15,630,567 in payment requests
- \$1,889,235 in changes through this month



Drilling Dewatering Wells – Salinas J&B

Schedule:

The contractor will continue work south of the Cuesta Grade. Completion of the Stenner and 'Sam the Trout' crossings was delayed and should complete in October 2009.

Progress:

Work in Place - \$16,882,950
% Complete – 92.3
Time Used – 93.3%

Scheduled Budget vs. Approved Invoice:

