

Monday, June 9, 2003

The Board of Supervisors of the County of San Luis Obispo, and ex-officio the governing body of all other special assessment and taxing districts for which said Board so acts, met in regular adjourned session at 9:00 A.M..

**PRESENT:** Supervisors Harry L. Ovitt, Shirley Bianchi, Peg Pinard, K.H. 'Katcho' Achadjian and Chairperson Michael P. Ryan

**ABSENT:** None

**PLEDGE OF ALLEGIANCE TO THE FLAG LED BY SUPERVISOR SHIRLEY BIANCHI.**

**SUM** \_\_\_\_\_ **AGN**

1 BH This is the time set for hearing to consider the Proposed Budget for Fiscal Year 2003-04.

**Mr. Jim Grant:** Assistant County Administrative Officer, indicates there are three books included in this proposed budget: the Proposed Budget for Fiscal Year 2003-04; the Special Districts & Debt Services Requirement Budget; and, the Supplement Document for the 2003-04 Proposed Budget; thanks all the department heads and their staff, the Auditor and his staff and the staff of the Administrative Office, for all their work in preparing the budget; addresses the Supplemental Document and asks the Board to take an action to accept this document as part of the official record.

**Thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES:** Supervisors Achadjian, Bianchi, Ovitt, Pinard, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board accepts the Supplemental Document as part of the official record for public hearings regarding the 2003-2004 Proposed Budget.**

**Mr. Grant:** outlines the recommendations in the Supplemental Document; provides an overview of the Proposed Budget indicating the total budget being recommended is \$368 million; the changes in the position allocations includes 77 being reduced with the closure of General Hospital, 3 from Child Support Services, 10 from Mental Health, 9 from Drug and Alcohol Services and 6 from the Health Department; there are 31 positions being added; staff still doesn't know the actual impacts that will occur due to the State budget deficit but have addressed several areas that are proposed for reductions, through the Governor's proposed budget, which includes Health & Human Services, the Vehicle License Fees, SB 90 Revenue, Court Revenue losses and the Realignment Program; states this is a "status quo" budget and for the first time, since he's been with the County, \$1.4 million in Reserves is being used to balance the Budget.

**Board Members:** address various issues, comments and concerns regarding: contingencies also being used for emergencies and are not just for salaries; questions regarding a recent article in the newspaper regarding the City of San Luis Obispo's retirement plan and concerns regarding the County's retirement plan and its impacts on the budget.

**Mr. David Edge:** County Administrative Officer, addresses the concerns that are being raised regarding public employee retirement systems; explains past practices and what is currently occurring with the increases in pension contributions by local agencies and the employee.

**Chairperson Ryan opens the floor to public comment on the overall Proposed Budget.**

**Mr. Eric Greening:** addresses his concern to the biggest cuts in funding occurring in Health & Human Services, while the biggest increases seem to be going to computers; addresses Budget Policy C. Capital Projects - #2 - Library Projects and suggests adding to the second sentence regarding the types of funding, the following “documented volunteer hours valued at \$10 per hour.”

**Ms. Linda Hall:** thanks Supervisor Pinard for bringing up the issue of the retirement system and addresses her concerns to an employee retiring at 50, receiving their pension, and going out and getting another job with the same agency.

**Mr. Michael Kovacs:** asks that the Board not approve this budget, addressing the increase in equipment and employees; questions why the Board didn’t have town hall meetings on the budget prior to this hearing.

**LAND BASED Budget Units 2730 - Agricultural Commissioner, 2800 - Planning and Building, 2085 - Community Development, 2900 - Public Works, 2240 - Development Services, 2179 - Operations Center, 2245 - Public Works Special Services, 2920 - Roads, 2141 - Road Impact Fees, 2290 - Services to Special Districts and Special District Budgets (separate document), are presented.**

**Mr. Eric Greening:** addresses the Agricultural Commissioner’s budget and his concern to the removal of the yellow-star thistle program from the measurements; supports funding, in the Planning budget, to broadcast the Planning Commission meetings; wants to see biological staff added to the Planning budget.

**Mr. Michael Kovacs:** expresses his displeasure at only having 3 minutes to “criticize” departments; addresses his concern to the additional employees being recommended for both the Planning and Public Works departments; suggests that the Code Enforcement division of the Planning Department is not doing their job, commenting on a trucking problem in his area.

**Ms. Linda Hall:** questions whether the issues raised last year about making this document more readable were instituted with this budget.

**Board Members:** address various issues, comments and concerns regarding: the increase in employees occurring, in part, because of the changes in the Information Technology department where they are adding employees for the new financial automation system; the change in the Agricultural Commissioner’s Measurement #10; concerns regarding types of comparisons made in achieving goals, specifically regarding use of comparisons to State standards versus telling the public how the department is doing locally.

**Mr. Bob Lilley:** Agricultural Commissioner, responds to various issues indicating the yellow-star thistle program is not being eliminated only the goal/measurement of this program; they are adding a measurement regarding the glassy-winged sharpshooter; addresses changes in their measurements over the year and shifting priorities within the department.

**Thereafter, on motion of Supervisor Bianchi, seconded by Supervisor Ovitt and on the following roll call vote:**

**AYES:** Supervisors Bianchi, Ovitt, Pinard, Achadjian, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board tentatively approves Land Based Budget Units 2730, 2800, 2085, 2900, 2240, 2179, 2245, 2920, 2141, 2290 and Special District Budgets (separate document) as recommended in the Proposed Budget and Supplemental Documents.**

**PUBLIC PROTECTION Budget Units 2006 - Contribution to Court Operations, 2509 - Clerk-Recorder, 2550 - Public Defender, 2560 - District Attorney, 2562 - Victim/Witness Assistance, 2561 - Child Support Services, 2570 - Grand Jury, 2590 -**

**Sheriff-Coroner, 2840 - Animal Services, 2660 - Probation, 2670 - County Fire, 2790 - Emergency Services and 2945 - Waste Management, are presented.**

**Mr. Eric Greening:** addresses his concern to the changes in the Child Support Services budget; concerns regarding Animal Services Performance Measurement #6 and not having a more aggressive goal to lower the number of animals euthanized during this next fiscal year.

**Mr. Michael Kovacs:** thanks the District Attorney, Sheriff and County Fire Chief for continuing their budgets without adding new employees; reminds everyone that elected officials are also “public servants.”

**Ms. Linda Hall:** supports a “zero rate” for the number of animals that are euthanized and states further that the County currently has the 4<sup>th</sup> lowest euthanasia rate in the country.

**Mr. Gerry Shea:** District Attorney, responds to questions regarding the changes in Child Support Services.

**Mr. Vince Morici:** Administrative Office, further addresses the changes to the Child Support budget.

**Board Members:** address various issues, comments and concerns regarding: concerns regarding the types of comparisons made in achieving goals, specifically regarding use of comparisons to State standards versus telling the public how the department is doing locally; questions regarding organizational health assessments and strategic planning being done by the County departments.

**Sheriff Pat Hedges:** addresses the reduction in the number of animals being euthanized over the past couple of years.

**Thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES:** Supervisors Achadjian, Bianchi, Ovitt, Pinard, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board tentatively approves Public Protection Budget Units 2006, 2509, 2550, 2560, 2562, 2561, 2570, 2590, 2840, 2660, 2670, 2790 and 2945 as outlined in the Proposed Budget and Supplemental Documents.**

**(SUPERVISOR PEG PINARD IS NOW ABSENT.)**

**HEALTH & HUMAN SERVICES Budget Units 3000 - Public Health, 3285 - Law Enforcement Medical Care, 3286 - County Medical Services Program, 3287 - Emergency Medical Services Fund, 3288 - California Healthcare Indigents Program, 3070 - Mental Health, 3075 - Drug and Alcohol Services, 4040 - Drinking Driver Programs, 3200 - Social Services Administration, 3240 - Foster Care, 3250 - CalWORKs, 3290 - General Assistance, 3330 - Veterans Services, 6000 - Medical Services, 3280 - Medical Assistance Programs and 3281 - Suspected Abuse Response Program (SART), are presented.**

**Mr. Edge:** addresses comments the Board will be hearing this morning, from the audience, which will include requests to restore funding for the North County Connection, Cambria Connection and Lifesteps; indicates there is a potential way to fund these programs through additional funding that is available through the Tobacco Settlement Funds.

**(SUPERVISOR PEG PINARD IS NOW PRESENT.)**

**Mr. Grant:** indicates, in the Supplemental Document, there are two policy issues starting

on page S-12 relating to Budget Policy 15; the State funding is not keeping up with the matching requirements and the question for the Board will be whether or not to overmatch specific programs in Mental Health and Drug and Alcohol Services.

**Mr. Edge:** addresses changes in the Drug and Alcohol Services budget from the mandated match to increased funding from the General Fund; Mental Health is using \$400,000 from Reserves to balance their budget; addresses the Tobacco Settlement/Measure A funds, indicating there has been an unexpected increase in the funding which equates to more than \$542,000; outlines what Measure A funds can be used for; with the Settlement funds the North County Connection, Cambria Connection and Lifesteps could be funded and suggests these three items be continued to Community Based budgets that is scheduled for hearing tomorrow at 2:00 p.m.; this funding could also be used for some of the additional requests for Mental Health and recommends: \$40,000 for community housing beds; \$63,000 for mobile crisis services contract; the Sheriff has indicated he is willing to provide \$27,000 from their 5% of Measure A money for the therapist position at the jail and that would leave the Board to decide where the balance of the \$39,002, for this position, would come from.

**Mr. Paul Hyman:** Director of Drug & Alcohol, outlines how they prepared for their budget this year; states they are at “crossroads” with respect to grant funds at both the State and Federal government levels.

**Dr. Dale Wolff:** Behavioral Health Director, indicates the States realignment money has stayed the same, year after year, while their costs continue to rise.

**A motion by Supervisor Bianchi, seconded by Supervisor Achadjian to continue the issue of funding for North County Connection, Cambria Connection and Lifesteps to June 10, 2003 at 2:00 p.m., is discussed.**

**Ms. Venna Jenkins:** thanks the Board for their support of the additional funding.

**Ms. Anisa Rosales:** thanks the Board for funding Lifesteps; states she is a recovering addict who has used these services.

**Mr. Dale Lewis:** states he is a licensed family therapist and part of the team for Drug and Alcohol Services; states they have the most amazing program in the State; speaks to the work they do with people suffering from drug and alcohol addiction.

**Ms. Gayne Pinto:** licensed marriage and family therapist, thanks the Board for their ongoing support and for the additional funding; would like to see additional funding for the adult treatment program.

**Mr. Treavor Hardcastle:** states he works with the team at Drug and Alcohol Services and thanks the Board for their support.

**Mr. Will Royston:** thanks the Board for the additional funding for the Cambria Connection.

**Mr. Steve Franz:** thanks the Board for their support of the Cambria Connection.

**Ms. Susan Devor:** thanks the Board for their continued support of the Cambria Connection.

**Mr. Bill McGuire:** comments on the Drug and Alcohol Services budget and suggests they are not doing what they say with respect to the number of cases that have through private providers; feels the credibility of the department is “nil.”

**Ms. Susan Warren:** North County Connection, thanks the Board for their support; states that both the North County and Cambria Connections are unique and separate agencies and the need for both is great.

**Mr. Kermit Seehawer:** addresses reductions in the Social Services budget for adult protective services; indicates this program is needed and would rather see cuts occur elsewhere.

**Ms. Kathy Osgood:** Drug and Alcohol therapist, thanks the Board for their support; speaks to the need to keep the adult programs; speaks to the methamphetamine epidemic in this County.

**Ms. Ricci Jones:** thanks the Board for their support of Drug and Alcohol Services; states that nine years ago she was part of the program and now works in the program.

**Mr. George Rowland:** speaks in support of the North County Connection and indicates there are fewer services being offered in Drug and Alcohol than there were in 1989.

**Ms. Biz Steinberg:** appreciates Mr. Edge finding funding alternatives for these programs; feels there still needs to be services for adults at Mental Health; asks that the Board look at funding the Mental Health therapist.

**Dr. Nola Veazie:** speaks in support of funding Lifesteps.

**Mr. Robert Burg:** speaks in support of Lifesteps.

**Ms. Linda Hall:** thanks Mr. Edge for being creative and finding a way to fund these programs; states she is also speaking on behalf of Ms. Louise Kemak, who supports funding for the Cambria Connection.

**Mr. Ed Bloomgren:** states he is a volunteer board member for the North County Connection and thanks the Board for their support; presents a packet of letters for the record.

**Mr. Eric Greening:** supports the direction the Board is going with this funding; addresses his concern to the lack of reduction in the number of kids who are smoking.

**Mr. John Gannon:** Drug and Alcohol Advisory Board Chairperson, addresses the role of the Advisory Board; supports the funding for the groups being suggested and would also like to see funding made available for the Mental Health therapist position.

**Ms. Rae Belle Gambs:** addresses various mental health issues; states she has a family member with mental health problems; urges the Board to find the funding to support the position at the jail.

**Mr. Robert Gurrola:** states he is a product of the services offered through Drug and Alcohol and is also a graduate of the 12-Steps program; he is also a drug therapist for the County and supports the additional funding for these groups.

**Mr. Randy Young:** states he is a member of the recovery community; supports the funding for the North County Connection; thanks the Board for their support.

**Mr. Michael Kovacs:** addresses the funding, the increase that should occur with the closure of the hospital and should be given back to the taxpayers.

**Ms. Marie Chaney:** reads a letter from a recipient and supporter of the programs.

**Ms. Barbara Machado:** Drug and Alcohol Services employee, thanks Mr. Edge for finding a solution to the funding problem; speaks to the changes, for the better, that have occurred in the department over her thirteen years with the County.

**Matter is fully discussed and thereafter, on motion of Supervisor Bianchi, seconded by Supervisor Achadjian and on the following roll call vote:**

**AYES: Supervisors Bianchi, Achadjian, Ovitt, Pinard, Chairperson Ryan**

**NOES:** None

**ABSENT:** None

**the Board defers the issue of funding for the North County Connection, Cambria Connection and Lifesteps to Tuesday, June 10, 2003 at 2:00 p.m., with the direction that funding for these programs will come from the Tobacco Settlement Funds.**

**Mr. Hyman:** responds to comments by the public; addresses their supplemental requests.

**Mr. Wayne Hansen:** Drug and Alcohol Services, responds to questions by Supervisor Pinard regarding to their Measurements.

**Dr. Wolff:** addresses mental health issues and the child therapist position they are requesting be funded; the funding increase they will need to finish covering the jail position; states they need an additional \$88,000 to get through the 2003-04 year.

**Supervisor Ovitt:** suggests funding Items 1, 2, 4 and 5 on page S-13 of the Supplemental Document.

**Board Members:** address various issues, comments and concerns regarding: costs to the County to place a child outside of the home and/or County; the medical records position and not funding this until the full picture regarding the needs for Mental Health are addressed.

**Supervisor Pinard:** states her opposition, for the record, to funding the medical records technician as it is ahead of the analysis for Mental Health.

**Matter is fully discussed and thereafter, on motion of Supervisor Ovitt, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES:** Supervisors Ovitt, Bianchi, Achadjian, Chairperson Ryan

**NOES:** Supervisor Pinard

**ABSENT:** None

**the Board funds the following from the Tobacco Settlement Funds (Measure A): \$40,000 to be retained for contract services to preserve 8 community housing beds and keep mentally ill people from becoming homeless; \$39,002 (\$27,000 of which will come from the Sheriff's 5% of the Tobacco Settlement Funds/Measure A) for the retention of one therapist to work with the mentally ill in the jail and on probation; \$41,544 for retention of one therapist to work with the most difficult, at-risk and interagency-involved children; \$63,000 for a mobile crisis services contract enhancement to reduce response time in emergency situations currently impacting police, hospitals, families and the community; and, \$34,567 to retain one medical records technician for support of the clinical services and to assure complete documentation and proper billing to minimize net service costs.**

**Thereafter, on motion of Supervisor Bianchi, seconded by Supervisor Ovitt and on the following roll call vote:**

**AYES:** Supervisors Bianchi, Ovitt, Pinard, Achadjian, Chairperson Ryan

**NOES:** None

**ABSENT:** None

**the Board tentatively approves Health and Human Services Budget Units 3000, 3285, 3286, 3287, 3288, 4040, 3200 3240, 3250, 3290, 3330, 6000, 3280 and 3281 as recommended in the Proposed Budget and Supplemental Document.**

**Thereafter, on motion of Supervisor Ovitt, seconded by Supervisor Achadjian and on the following roll call vote:**

**AYES:** Supervisors Ovitt, Achadjian, Bianchi, Chairperson Ryan

**NOES:** Supervisor Pinard  
**ABSENT:** None

**the Board tentatively approves Health and Human Services Budget Units 3070 and 3075 as recommended in the Proposed Budget and Supplemental Document and as amended by this Board.**

**A motion by Supervisor Bianchi, seconded by Supervisor Pinard to tentatively approve the Drug and Alcohol Services request by adding back 2.0 FTE Drug and Alcohol Specialist II positions for a total of \$113,246, to be funded from the Tobacco Settlement Funds, is discussed and Supervisor Pinard withdraws her second and said motion dies for lack of a second.**

**COMMUNITY SERVICES Budget Units 2700 - Wildlife and Grazing, 2710 - Fish and Game, 2950 - Airports, 4000 - Library, 4030 - Farm Advisor, 4125 - Parks and 4161 - Golf Courses, are presented.**

**Mr. Eric Greening:** asks why the reduction in library hours in the San Luis branch are not reflected in the Library budget and suggests the reduction of hours should be rescinded; questions some of the Farm Advisor's Measurements; comments on Parks and the need for standards for the ecological health of these public lands.

**Mr. Michael Kovacs:** commends several departments for continuing their services without adding staff.

**Ms. Linda Hall:** addresses the Wildlife and Grazing budget and suggests this is an antiquated program and should be phased out.

**Ms. Shirley Peterson:** Farm Advisor/Cooperative Extension, outlines what their Measurements entail.

**Chairperson Ryan:** states that the library in Creston is almost complete and is scheduled for a grand opening in the next few weeks.

**Thereafter, on motion Supervisor Bianchi, seconded by Supervisor Achadjian and on the following roll call vote:**

**AYES:** Supervisors Bianchi, Achadjian, Ovitt, Pinard, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board tentatively approves Community Services Budget Units 2700, 2710, 2950, 4000, 4030, 4125 and 4161 as recommended in the Proposed Budget document.**

**FISCAL AND ADMINISTRATIVE Budget Units 2000 - Board of Supervisors, 2040 - Administrative Office, 2081 - Organizational Effectiveness, 2050 - Auditor-Controller, 2060 - Treasurer-Tax Collector and 2070 - Assessor, are presented.**

**Mr. Michael Kovacs:** commends the Clerk's Office and the Assessor for not adding new positions; addresses his displeasure at the Auditor's Office adding five positions for the new financial system; speaks to money that was stolen from departments last year.

**Ms. Linda Hall:** addresses the Assessor's budget and her concern to the prior Assessor not caring about reassessing property when he was not reelected.

**Supervisor Achadjian:** questions #11 of the Administrative Office's Measurements regarding departments creating strategic plans and why this has not been accomplished, with Mr. Edge and Mr. Grant responding.

**Supervisor Pinard:** questions the retirement fund and the amount paid by the taxpayer, with Mr. Gere Sibbach, Auditor-Controller and Ms. Andrea McGarvey, Auditor's Office,

responding.

**Thereafter, on motion of Supervisor Bianchi, seconded by Supervisor Achadjian and on the following roll call vote:**

**AYES: Supervisors Bianchi, Achadjian, Ovitt, Pinard, Chairperson Ryan**  
**NOES: None**  
**ABSENT: None**

**the Board tentatively approves Fiscal and Administrative Budget Units 2000, 2040, 2081, 2050, 2060 and 2070 as recommended in the Proposed Budget Document.**

**INTERNAL SUPPORT Budget Units 2100 - County Counsel, 2110 - Personnel, 2180 - General Services, 2270 - Reprographics, 2300 - Garage, 2250 - Information Technology, 2340 - Risk Management and 2150 - Self Insurance, are presented.**

**Mr. Michael Kovacs:** questions the amount of the budget for the Information Technology (IT) department when so many employees have been transferred out.

**Ms. Linda Hall:** agrees with comments by Mr. Kovacs on the Information Technology Department; suggests information from this department is very hard to get, as a member of the public.

**Mr. Edge:** explains the changes in IT over the past year through the strategic plan they completed.

**Supervisor Ovitt:** thanks Public Works and General Services for combining the two garages into one department; addresses the need for a funding request to the Real Property Services portion of the General Services Department indicating the department is looking at purchasing property from Union Pacific in San Miguel and they need to finish an environmental assessment on the property which will cost approximately \$15,000 and should be funded out of Contingencies; asks the Board to approve this request.

**Board Members:** address various issues, comments and concerns regarding: when the money is needed for this assessment; whether Union Pacific should be responsible for this and/or reimburse the money if pollution is found; why the County is looking to purchase this property and for what use; other areas where the County is looking at the potential purchase of property from Union Pacific.

**Supervisor Ovitt:** indicates the property in San Miguel is being looked at for both commercial uses and a park.

**Supervisor Pinard:** expresses her concern as to who requested this property be looked at, where the money would be going and the potential for businesses to benefit from this.

**Matter is fully discussed and thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES: Supervisors Achadjian, Bianchi, Chairperson Ryan**  
**NOES: Supervisor Pinard**  
**ABSENT: None**  
**DISQUALIFIED: Supervisor Ovitt - indicating there is a potential for a conflict for him**

**the Board tentatively approves adding \$15,000 to the Real Properties Service division of General Services, for an environmental assessment of property owned by Union Pacific in San Miguel with the funding to come from Contingencies.**

**Mr. Edge:** addresses increased Worker's Compensation Insurance costs; problems this is creating for private businesses.



**Supervisor Pinard:** suggests the need to look to our lobbyists to find ways to fix this issue.

**Thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES:** Supervisors Achadjian, Bianchi, Ovitt, Pinard, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None  
**DISQUALIFIED:** Supervisor Ovitt on the portion of Budget Unit 2180 dealing with the funding of the \$15,000 for the environmental assessment of property in San Miguel

**the Board tentatively approves Internal Support Budget Units 2100, 2110, 2180, 2270, 2300, 2250, 2340 and 2150 as recommended in the Proposed Budget Document and as amended by this Board.**

**FINANCING Budget Units 2001 - Non-Departmental Revenues, 2002 - Other Financing Uses, 2005 - Short-Term Financing, 2078 - Enterprise Financial System, 2083 - Countywide Automation Replacement, 2084 - General Government Building Replacement, 2835 - Public Facilities Fees, 4901 - Debt Service and 4904 - Pension Obligation Bonds, are presented.**

**Ms. Linda Hall:** addresses parks and what is happening with the East-West Ranch in Cambria.

**Mr. Michael Kovacs:** questions whether the funding for Automation Replacement is in addition to what has already been approved and asks that this not be approved; comments on the money being spent on the new Government Center and the "Oval Office" for the County Administrative Officer.

**Thereafter, on motion of Supervisor Ovitt, seconded by Supervisor Achadjian and on the following roll call vote:**

**AYES:** Supervisors Ovitt, Achadjian, Pinard, Bianchi, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board tentatively approves Financing Budget Units 2001, 2002, 2005, 2078, 2083, 2084, 2835, 4901 and 4904 as recommended in the Proposed Budget Document.**

**CAPITAL PROJECTS Budget Units 2207 - Capital Projects and 2208 - Maintenance Projects, are presented.**

**Ms. Linda Hall:** asks for a breakdown of the total amounts being recommended for each of these Budget Units, with Mr. Grant responding.

**Thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Bianchi and on the following roll call vote:**

**AYES:** Supervisors Achadjian, Bianchi, Ovitt, Pinard, Chairperson Ryan  
**NOES:** None  
**ABSENT:** None

**the Board tentatively approves Capital Projects Budget Units 2207 and 2208 as recommended in the Proposed Budget and Supplemental Documents.**

**Thereafter, on motion of Supervisor Achadjian, seconded by Supervisor Ovitt and unanimously carried, the Board continues the hearing on the Proposed Budget and Supplemental Document to Tuesday, June 10, 2003 at 2:00 p.m..**

On motion duly made and unanimously carried, the Board of Supervisors of the County of San Luis Obispo, and ex-officio the governing body of all other special assessment and taxing districts for which said Board so acts, does now adjourn to Tuesday, June 10, 2003 at 2:00 p.m., to continue consideration of the Proposed Budget and Supplemental Documents for Fiscal Year 2003-04.

I, **JULIE L. RODEWALD**, County Clerk-Recorder and Ex-Officio Clerk of the Board of Supervisors of the County of San Luis Obispo, and ex-officio clerk of the governing body of all other special assessment and taxing districts for which said Board so acts, do hereby certify that the foregoing is a fair statement of the proceedings of the meeting held Monday, June 9, 2003, by the Board of Supervisors of the County of San Luis Obispo, and ex-officio the governing body of all other special assessment and taxing districts for which said Board so acts.

**JULIE L. RODEWALD**, County Clerk-Recorder  
and Ex-Officio Clerk of the Board of Supervisors

By: /s/Vicki M. Shelby,  
Deputy Clerk-Recorder

DATED: June 12, 2003  
vms