

## **ORDINANCE NO. 3375**

### **ORDINANCE AMENDING COUNTY FEE SCHEDULE**

The Board of Supervisors of the County of San Luis Obispo, State of California, ordains as follows:

**SECTION 1:** The Board finds and determines:

a. That it has the authority to revise fee charges for providing any product, service, or enforcement of various regulations under the general laws of the State of California, including Government Code Sections 54985 et seq. and 66010 et seq.

b. The Board has adopted a policy (Resolution No. 75-396) requiring the County Administrator and the Auditor-Controller to annually review changes in fees and charges for specific County products, services and costs of enforcement with the departments making those charges, and make recommendations to this Board as to whether said charges should remain the same, be increased or be decreased.

c. On November 14, 2017, Ordinance No. 3356 was adopted establishing or reaffirming all county fees. Said ordinance, and any other ordinances subsequently adopted amending the fee schedule, shall continue in effect unless modified by this ordinance. All fees to be charged in calendar year 2019 as set out in Schedule "A" or in Fiscal Year 2019-20 as set forth in Schedule "B" of this ordinance have been subject to review by the County Administrator and the County Auditor-Controller. All fees presented on Schedule "A" and Schedule "B" are attached and incorporated by reference herein.

d. The Auditor-Controller has certified to this Board that the overhead rates are calculated in accordance with accounting standards set by the Federal Government's Office of Management and Budget, in accordance with Circular A-87.

e. The fees and charges shown on Schedule "A" and Schedule "B" hereto reflect the Board approved charges for providing any product or service, or the cost of enforcing any regulations, which are limited to those items included in the Federal Office of Management and Budget Circular A-87; provided, however, that fees for zoning and planning matters, including municipal and district organizational and re-organizational matters, as specified in Government Code Section 66016, do not exceed estimated reasonable costs of those services for which the fees are charged.

f. Capital facilities fees do not exceed actual construction costs as defined in Government Code Section 54999.1.

g. By definition, these charges are not a "tax" and are exempt from voter approval pursuant to California Constitution Code Article XIII C, section 1, paragraph (e)(1)[charge for specific benefit conferred]/(2)[charge for specific service provided]/(3)[charge for issuing license or performing inspection]/(4)[charge for use of government property]/(5)[fine or penalty imposed for violation of law] (Prop.26).

h. Public Notice has been given in accordance with Government Code Sections 66016 and 66018.

**SECTION 2:** The fee schedules are amended as follows:

a. That the fee changes attached and incorporated by reference herein shown on Schedule "A" as "proposed fees" are hereby approved, and shall be effective January 3, 2019.

b. That the fee changes attached and incorporated by reference herein shown on Schedule "B" as "proposed fees" are hereby approved, and shall be effective July 1, 2019.

**SECTION 3:** All departmental managers and divisional managers whose services are listed in said Schedule "A" and Schedule "B" are hereby directed to amend their fees for services to the rate shown in Schedule "A" and Schedule "B" as "proposed fees", including all additions or deletions.

**SECTION 4:** This ordinance shall take effect and be in full force and effect as set forth in Section 2 above; and before the expiration of fifteen (15) days after passage of this ordinance, it shall be published once with the names of the members of the Board of Supervisors voting for and against the ordinance in a newspaper of general circulation published in the County of San Luis Obispo, State of California.


**INTRODUCED** at a regular meeting of the Board of Supervisors held on 6th day of November 2018 and **PASSED** and **ADOPTED** by the Board of Supervisors of the County of San Luis Obispo, State of California, on the 4th day of December 2018, by the following roll call vote, to wit:

AYES: Supervisors Bruce S. Gibson, Chairperson John Peschong, Adam Hill, Debbie Arnold

NOES: None

ABSENT: Supervisor Lynn Compton

ABSTAINING: None

  
\_\_\_\_\_  
Chairperson of the Board of Supervisors  
County of San Luis Obispo, State of California

ATTEST:

TOMMY GONG  
County Clerk and Ex-Officio Clerk of  
the Board of Supervisors, County of  
San Luis Obispo, State of California

By: Annette Ramirez  
Deputy Clerk

**FISCAL YEAR 2019-20**

**FEE SCHEDULE “A”**

**EFFECTIVE DATE: JANUARY 3, 2019**

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Treasury Department</b>							
		<b>Tax Department</b>							
	New	California Cannabis Authority	BL Ord. 6.00.005 & 6.12.04 & 6.90			\$280.00	each		Footnote #1 and #2

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been added where applicable.
2	In order to gain access to data necessary to audit licensed cannabis businesses, including "track and trace" data, the County has joined the California Cannabis Authority at an annual cost of \$28,000. These costs will be recovered through this fee on licensed cannabis businesses beginning in FY 2019-20.

Department Name: Probation Department  
Fund Center: 139

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>1000</b>		<b>Juvenile</b>							
1001	Deleted	Juvenile Detention/day	WIC 903(c)(1)	\$31.00	day	\$0.00		(\$31.00)	Fee deleted per SB 190
1002	Deleted	Juvenile Detention (Unwilling parent rate)	WIC 903.25(b)	\$100.00	day	\$0.00		(\$100.00)	Fee deleted per SB 190
1003	Deleted	Diagnostic Care/DJJ	WIC 903	\$117.00	day	\$0.00		(\$117.00)	Fee deleted per SB 190
<b>2000</b>		<b>Out-of-Home Placement of Juvenile Wards</b>							
2001	Deleted	Los Prietos Boys Camp/day	WIC 903	\$23.00	day	\$0.00		(\$23.00)	Fee deleted per SB 190
2002	Deleted	DJJ Institutions and Homes/day Level 1 - 7	WIC 903	\$65.75	day	\$0.00		(\$65.75)	Fee deleted per SB 190
<b>3000</b>		<b>Other Probation Fees</b>							
3002	Increased	Change of Plea-Superior Court	PC1203.4( c)	\$82.00	case	\$85.00	case	\$3.00	Fee calculated from actual cost of providing service.
3004	Increased	Adult Probation Intake	PC1203.1b (a)	\$97.00	case	\$100.00	case	\$3.00	Fee calculated from actual cost of providing service.
3005	Increased	Adult Probation Monitoring	PC 1203.1b(a)	\$76.00	month	\$78.00	month	\$2.00	Fee calculated from actual cost of providing service.
3008	Increased	Pre-Plea and Pre-Sentencing Reports	PC1203.1(b)	\$575.00	report	\$601.00	report	\$26.00	Fee calculated from actual cost of providing service.
3016	Deleted	Juvenile Electronic Application Fee	PC 903.2	\$60.00	application	\$0.00		(\$60.00)	Fee deleted per SB 190
3021	Deleted	Appointment of Subject to Reimbursement Counsel	WIC 903.15	\$50.00	case	\$0.00	case	(\$50.00)	Fee deleted per SB 190
3025	Deleted	Juvenile Home Supervision	WIC 903.2	\$69.00	month	\$0.00		(\$69.00)	Fee deleted per SB 190
3026	Deleted	Juvenile Diversion	WIC 654.6	\$66.00	month	\$0.00		(\$66.00)	Fee deleted per SB 190
3029	Increased	Debtor's Exam Fee	CCP Sect 685.070	\$242.00	exam	\$248.00	exam	\$6.00	Fee calculated from actual cost of providing service.
3030	Increased	Interstate Compact Fee	PC 1203(i)	\$148.00	application	\$154.00	application	\$6.00	Fee calculated from actual cost of providing service.
3031	Deleted	Rest Fine if no rest owed on minors declared to be WIC 602 WOC	WIC 731(a)(1)	\$250.00	case	\$0.00		(\$250.00)	Fee deleted per SB 190
3033	Increased	Juris Transfer Fee	PC 1203.9(d)	\$148.00	application	\$154.00	application	\$6.00	Fee calculated from actual cost of providing service.
3034	Increased	Firearm Seizure Fee	PC 12021.3(j)(1) and (2)	\$163.00	case	\$171.00	case	\$8.00	Fee calculated from actual cost of providing service.

Department Name: Department of Parks & Recreation  
Fund Center: 305

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>2000</b>		<b>GROUP DAY USE</b>							Footnote #3 and #4
2001	Deleted	Small Area: 1-50 people	BOS	\$60.00	reserv	N/A	reserv	#VALUE!	
2002	Deleted	Medium Area: 51-100 people	BOS	\$90.00	reserv	N/A	reserv	#VALUE!	
2003	Deleted	Large Area: 101-250 people	BOS	\$130.00	reserv	N/A	reserv	#VALUE!	
2004	Deleted	Skate Park (per hour)	BOS	\$20.00	hr		hr	(\$20.00)	2 hour minimum
2005	New	Day Use Fee	BOS			\$90-\$375	reserv		All areas
		<b>CAYUCOS/SHAMEL BEACH</b>							
2010	Deleted	Small Area: 1-50 people		\$150.00	reserv	N/A	reserv	#VALUE!	
2011	Deleted	Medium Area: 51-100 people		\$200.00	reserv	N/A	reserv	#VALUE!	
2012	Deleted	Large Area: 101-250 people		\$250.00	reserv	N/A	reserv	#VALUE!	
<b>4000</b>		<b>RECREATION PROGRAMS</b>							Footnote #7
4001	Increased	Daily-Child	BOS	\$2.25	entry	\$3.00	entry	\$0.75	
4002	Increased	Daily-Adult	BOS	\$4.50	entry	\$5.00	entry	\$0.50	
4003	Increased	Child- pass	BOS	\$22.50	14 Entries	\$30.00	14 Entries	\$7.50	
4004	Increased	Adult-pass	BOS	\$45.00	14 Entries	\$50.00	14 Entries	\$5.00	
<b>5000</b>		<b>COUNTY POOL RENTAL</b>							
5001	Deleted	With County Lifeguard	BOS	\$90.00	hr	\$0.00	hr	(\$90.00)	Up to 30 visitors; plus \$20.00 per hour for each additional 25 visitors. Two (2) hour minimum
5002	New	Pool Rental	BOS			\$145.00 / hr	hr		
<b>6000</b>		<b>SPORT FACILITIES</b>							Footnote #8
6001	Deleted	Ball Fields	BOS	\$12.00	hr	\$0.00	hr	(\$12.00)	
6002	Deleted	Tennis Courts	BOS	\$5.00	hr	\$0.00	hr	(\$5.00)	
6003	New	Field & Court Rentals (Inc Skate park)	BOS			\$15- \$30 / hr	hr		
6004	New	Leagues	BOS			\$3,000-\$10,000	season		
<b>7000</b>		<b>CAMPING - DAILY</b>							
7001	Deleted	Primitive: Base Rate (Off season)	BOS	\$23.00	unit	\$0.00	unit	(\$23.00)	
7002	Deleted	Primitive: High Use (Prime Season)	BOS	\$25.00	unit	\$0.00	unit	(\$25.00)	
7003	Deleted	Developed: Base Rate (Off season)	BOS	\$27.00	unit	\$0.00	unit	(\$27.00)	
7004	Deleted	Developed: High Use (Prime Season)	BOS	\$29.00	unit	\$0.00	unit	(\$29.00)	
7005	Deleted	Full Hookup Daily: Base Rate (Off Season)	BOS	\$37.00	unit	\$0.00	unit	(\$37.00)	
7006	Deleted	Full Hookup Daily: High Use (Prime Season)	BOS	\$40.00	unit	\$0.00	unit	(\$40.00)	
7007	Deleted	Overflow Daily	BOS	\$21.00	unit	\$0.00	unit	(\$21.00)	
7008	Deleted	Primitive (Includes Back Country Camp)	BOS	\$21.00	unit	\$0.00	unit	(\$21.00)	
7011	Deleted	Oceano Base (Off Season)	BOS	\$46.00	night	\$0.00	night	(\$46.00)	
7012	Deleted	Oceano High use (Prime)	BOS	\$49.00	night	\$0.00	night	(\$49.00)	
7013	Deleted	Yurts	BOS	\$65-\$125	depend on sizes available	\$0.00	depend on sizes available	#VALUE!	
7014	Deleted	Cabins	BOS	\$85-\$195	depend on sizes available	\$0.00	depend on sizes available	#VALUE!	
7015	New	Cabins & Yurts	BOS			\$75-\$225	depend Season, day, sizes available		Footnote #17
7016	New	CAMPING - DAILY	BOS			\$25-\$60	Depend season & sizes available		

Department Name: Department of Parks & Recreation  
Fund Center: 305

			FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
9000		<b>COASTAL DUNES</b>						
9001	Deleted	High Use (Prime)	BOS	\$49.00	night	\$0.00	night	(\$49.00)
9002	Deleted	Base (Offseason)	BOS	\$46.00	night	\$0.00	night	(\$46.00)
10000		<b>MISCELLANEOUS</b>						
10002	Deleted	Boat Tours- Adults	BOS	\$6.00	person	\$0.00	person	(\$6.00)
10003	Deleted	Boat Tours- Child	BOS	\$3.00	person	\$0.00	person	(\$3.00)
10007	New	Boat Tours	BOS			\$10.00	person	
10008	New	Miniature Golf				\$5 - \$15 / Ride		
10009	New	Go Karts				\$5 - \$25 / Ride		
12000		<b>RESERVATION TRANSACTION CHARGE</b>						
12001	Increased	Reservation/Transaction charge	BOS	\$9.00	reserv	\$10.00	reserv	\$1.00
								Applies to Park or Building reservation or significant changes generating new staff costs.
13000		<b>SPECIAL GROUP USE PERMITS</b>						
13012	Deleted	Keg : Small Group Area	BOS	\$25.00	impact	\$25.00	impact	\$0.00
13013	Deleted	Keg: Medium Group Area	BOS	\$50.00	impact	\$50.00	impact	\$0.00
13014	Deleted	Keg: Large Group Area	BOS	\$75.00	impact	\$75.00	impact	\$0.00
13016	Increased	AVILA BEACH FRONT STREET PLAZA-Full Year (Per Square Foot Per Month)	BOS	\$1.00	per square foot per month	\$1.50	per square foot per month	\$0.50
								Footnote #16: Negotiated Special Event permits.
13017	New	Keg Fee				\$75.00		
14000		<b>CLEANING/DAMAGE DEPOSITS</b>						
14001	Deleted	Low Risk	BOS	\$100.00	reserv	\$100.00	reserv	\$0.00
14002	Deleted	Moderate Risk	BOS	\$250.00	reserv	\$250.00	reserv	\$0.00
14003	Deleted	High Risk	BOS	\$500.00	reserv	\$500.00	reserv	\$0.00
14004	Deleted	Premium Risk	BOS	\$1,000.00	reserv	\$1,000.00	reserv	\$0.00
14005	New	Cleaning Deposit	BOS		reserv	\$100 - \$2500	reserv	
								Footnote #10

Footnote #	Footnote Narrative
3	A special use permit may be required if a fee is charged or money collected, alcohol and/or food is sold, the park will be used beyond its normal capacity or range of user activities, the proposed use is likely to infringe on other users, or the event will exceed 300 in
4	Group day use service charge does not apply to Santa Margarita Lake and Lopez Lake Group Picnic facilities.
7	Swimming-Fees apply to swimming at the following county-owned pools: Santa Margarita Lake pool; Hardie Park pool; Shamel Park pool; CW Clarke Park pool; Templeton pool; and San Miguel pool. (No daily swimming fee is charged at Santa Margarita Lake Pool.
8	Maximum rental 8 hours for ball field, 4 hours per week for tennis courts. Special Use Permit required for longer term rentals.
10	If the applicant, sponsoring organizations, staff, or performer has previously been involved in an event which required County to clean or repair the premises, the Parks & Recreation Department may prohibit subsequent use by any such organization.
16	Large Special Events, ie, Renaissance Festival, Triathlon, etc. Fees subject to negotiation and approval by Director-Parks & Recreation.
17	The fees ranges were determined from comparable locations and will be negotiated by the Director of Parks & Recreation. Dynamic

**Department Name:** Library  
**Fund Center:** 377  
**Schedule A**

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
7000	Increased	Passport fee - Acceptance / Execution Fee	US Department of State	\$25.00		\$35.00		\$10.00	See footnote 1

Footnote #	Footnote Narrative
1	The Library Director or his/her designee may grant waivers or reductions of fees at their discretion.



Department Name: Department of Parks & Recreation-Golf  
Fund Center: 427

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>2000</b>		<b>GOLF COURSE FEE</b>							Footnote #6
		Weekends & Holidays (Dairy Creek)							Footnote #6
2001	Deleted	18 Hole	BOS	\$46.00	n/a		n/a	(\$46.00)	Footnote #6
2002	Deleted	Mid-Day	BOS	\$32.00	n/a		n/a	(\$32.00)	Footnote #6
2003	Deleted	Twilight	BOS	\$12.00	n/a		n/a	(\$12.00)	Footnote #6
2004	Deleted	Military (Active)	BOS	\$11.00	n/a		n/a	(\$11.00)	Footnote #6
2006	Deleted	Junior	BOS	\$1.00	n/a		n/a	(\$1.00)	Footnote #6
2007	Deleted	Basic Discount Card	BOS	\$29.00	n/a		n/a	(\$29.00)	Footnote #6
2009	Deleted	Volume Discount Card	BOS	\$24.00	n/a		n/a	(\$24.00)	Footnote #6
2010	Deleted	9-Hole	BOS	\$30.00	n/a		n/a	(\$30.00)	Footnote #6
2011	Deleted	9-Hole Basic Discount Card	BOS	\$17.50	n/a		n/a	(\$17.50)	Footnote #6
2012	Deleted	9-Hole Volume Card	BOS	\$14.50	n/a		n/a	(\$14.50)	Footnote #6
2013	Deleted	Senior 18 Hole	BOS	\$36.00	n/a		n/a	(\$36.00)	Footnote #6
2014	Deleted	Young Adult	BOS	\$16.00	n/a		n/a	(\$16.00)	Footnote #6
2015	deleted	18-Hole Replay	BOS	\$6.00	n/a		n/a	(\$6.00)	Footnote #6
2016	Deleted	SLO Card Replay	BOS	\$1.00	n/a		n/a	(\$1.00)	Footnote #6
<b>3000</b>		<b>Weekdays (Dairy Creek)</b>							Footnote #6
3001	Deleted	18 Hole	BOS	\$36.00	n/a		n/a	(\$36.00)	Footnote #6
3002	Deleted	Senior	BOS	\$28.00	n/a		n/a	(\$28.00)	Footnote #6
3003	Deleted	Military (Active)	BOS	\$11.00	n/a		n/a	(\$11.00)	Footnote #6
3004	Deleted	Mid-Day	BOS	\$26.00	n/a		n/a	(\$26.00)	Footnote #6
3005	Deleted	Twilight	BOS	\$12.00	n/a		n/a	(\$12.00)	Footnote #6
3007	Deleted	Junior	BOS	\$1.00	n/a		n/a	(\$1.00)	Footnote #6
3008	Deleted	Basic Discount Card	BOS	\$22.00	n/a		n/a	(\$22.00)	Footnote #6
3010	Deleted	Volume Discount Card	BOS	\$19.00	n/a		n/a	(\$19.00)	Footnote #6
3011	Deleted	9-Hole	BOS	\$23.50	n/a		n/a	(\$23.50)	Footnote #6
3012	Deleted	9-Hole Basic Discount Card	BOS	\$13.50	n/a		n/a	(\$13.50)	Footnote #6
3013	Deleted	9-Hole Volume Card	BOS	\$11.50	n/a		n/a	(\$11.50)	Footnote #6
3014	Deleted	Young Adult	BOS	\$14.00	n/a		n/a	(\$14.00)	Footnote #6
3015	Deleted	18-Hole Replay	BOS	\$6.00	n/a		n/a	(\$6.00)	Footnote #6
3016	Deleted	SLO Card Replay	BOS	\$1.00	n/a		n/a	(\$1.00)	Footnote #6
<b>4000</b>		<b>Weekends &amp; Holidays (Morro Bay)</b>							Footnote #6
4001	Deleted	18 Hole	BOS	\$51.00	n/a		n/a	(\$51.00)	Footnote #6
4002	Deleted	Mid-Day	BOS	\$35.00	n/a		n/a	(\$35.00)	Footnote #6
4003	Deleted	Twilight	BOS	\$13.50	n/a		n/a	(\$13.50)	Footnote #6
4004	Deleted	Military (Active)	BOS	\$12.00	n/a		n/a	(\$12.00)	Footnote #6
4006	Deleted	Junior	BOS	\$2.00	n/a		n/a	(\$2.00)	Footnote #6
4007	Deleted	Basic Discount Card	BOS	\$31.00	n/a		n/a	(\$31.00)	Footnote #6
4008	Deleted	Volume Discount Card	BOS	\$26.00	n/a		n/a	(\$26.00)	Footnote #6

Department Name: Department of Parks & Recreation-Golf  
Fund Center: 427

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
4010	Deleted	9-Hole	BOS	\$31.50	n/a		n/a	(\$31.50)	Footnote #6
4011	Deleted	9-Hole Basic Discount Card	BOS	\$18.50	n/a		n/a	(\$18.50)	Footnote #6
4012	Deleted	9-Hole Volume Card	BOS	\$15.50	n/a		n/a	(\$15.50)	Footnote #6
4013	Deleted	Senior 18 Hole	BOS	\$40.00	n/a		n/a	(\$40.00)	Footnote #6
4014	Deleted	Young Adult	BOS	\$17.00	n/a		n/a	(\$17.00)	Footnote #6
4015	Deleted	18-Hole Replay	BOS	\$7.00	n/a		n/a	(\$7.00)	Footnote #6
4016	Deleted	SLO Card Replay	BOS	\$2.00	n/a		n/a	(\$2.00)	Footnote #6
<b>5000</b>		<b>Weekdays (Morro Bay)</b>							Footnote #6
5001	Deleted	18 Hole	BOS	\$42.00	n/a		n/a	(\$42.00)	Footnote #6
5002	Deleted	Senior	BOS	\$33.00	n/a		n/a	(\$33.00)	Footnote #6
5003	Deleted	Military (Active)	BOS	\$12.00	n/a		n/a	(\$12.00)	Footnote #6
5004	Deleted	Mid-Day	BOS	\$29.00	n/a		n/a	(\$29.00)	Footnote #6
5005	Deleted	Twilight	BOS	\$13.50	n/a		n/a	(\$13.50)	Footnote #6
5007	Deleted	Junior	BOS	\$2.00	n/a		n/a	(\$2.00)	Footnote #6
5008	Deleted	Basic Discount Card	BOS	\$24.00	n/a		n/a	(\$24.00)	Footnote #6
5010	Deleted	Volume Discount Card	BOS	\$21.00	n/a		n/a	(\$21.00)	Footnote #6
5011	Deleted	9-Hole	BOS	\$24.50	n/a		n/a	(\$24.50)	Footnote #6
5012	Deleted	9-Hole Basic Discount Card	BOS	\$14.50	n/a		n/a	(\$14.50)	Footnote #6
5013	Deleted	9-Hole Volume Card	BOS	\$12.50	n/a		n/a	(\$12.50)	Footnote #6
5014	Deleted	Young Adult	BOS	\$17.00	n/a		n/a	(\$17.00)	Footnote #6
5015	Deleted	18-Hole Replay	BOS	\$7.00	n/a		n/a	(\$7.00)	Footnote #6
5016	Deleted	SLO Card Replay	BOS	\$2.00	n/a		n/a	(\$2.00)	Footnote #6
<b>6000</b>		<b>Weekend &amp; Holidays (Chalk Mtn.)</b>							Footnote #6
6001	Deleted	18 Hole	BOS	\$38.00	n/a		n/a	(\$38.00)	Footnote #6
6002	Deleted	Mid-Day	BOS	\$24.00	n/a		n/a	(\$24.00)	Footnote #6
6003	deleted	Twilight	BOS	\$19.00	n/a		n/a	(\$19.00)	Footnote #6
6004	Deleted	Military (Active)	BOS	\$10.00	n/a		n/a	(\$10.00)	Footnote #6
6006	Deleted	Junior	BOS	\$3.00	n/a		n/a	(\$3.00)	Footnote #6
6007	Deleted	Basic Discount Card	BOS	\$25.00	n/a		n/a	(\$25.00)	Footnote #6
6008	Deleted	Volume Discount Card	BOS	\$21.00	n/a		n/a	(\$21.00)	Footnote #6
6010	Deleted	9-Hole	BOS	\$25.50	n/a		n/a	(\$25.50)	Footnote #6
6011	Deleted	9-Hole Basic Discount Card	BOS	\$15.50	n/a		n/a	(\$15.50)	Footnote #6
6012	Deleted	9-Hole Volume Card	BOS	\$12.50	n/a		n/a	(\$12.50)	Footnote #6
6013	Deleted	Senior 18 Hole	BOS	\$30.00	n/a		n/a	(\$30.00)	Footnote #6
6014	Deleted	Young Adult	BOS	\$13.00	n/a		n/a	(\$13.00)	Footnote #6
6015	Deleted	18-Hole Replay	BOS	\$8.00	n/a		n/a	(\$8.00)	Footnote #6
6016	Deleted	SLO Card Replay	BOS	\$3.00	n/a		n/a	(\$3.00)	Footnote #6
<b>7000</b>		<b>Weekdays (Chalk Mtn.)</b>							Footnote #6
7001	Deleted	18 Hole	BOS	\$28.00	n/a		n/a	(\$28.00)	Footnote #6
7002	Deleted	Senior	BOS	\$26.00	n/a		n/a	(\$26.00)	Footnote #6
7003	Deleted	Military (Active)	BOS	\$10.00	n/a		n/a	(\$10.00)	Footnote #6
7004	Deleted	Mid-Day	BOS	\$23.00	n/a		n/a	(\$23.00)	Footnote #6

Department Name: Department of Parks & Recreation-Golf  
Fund Center: 427

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
7005	Deleted	Twilight	BOS	\$19.00	n/a		n/a	(\$19.00)	Footnote #6
7007	Deleted	Junior	BOS	\$3.00	n/a		n/a	(\$3.00)	Footnote #6
7008	Deleted	Basic Discount Card	BOS	\$22.00	n/a		n/a	(\$22.00)	Footnote #6
7010	Deleted	Volume Discount Card	BOS	\$16.00	n/a		n/a	(\$16.00)	Footnote #6
7011	Deleted	9-Hole	BOS	\$22.50	n/a		n/a	(\$22.50)	Footnote #6
7012	Deleted	9-Hole Wd Basic Discount Card	BOS	\$12.50	n/a		n/a	(\$12.50)	Footnote #6
7013	Deleted	9-Hole Wd Volume Card	BOS	\$9.50	n/a		n/a	(\$9.50)	Footnote #6
7014	Deleted	Young Adult	BOS	\$13.00	n/a		n/a	(\$13.00)	Footnote #6
7015	Deleted	18-Hole Replay	BOS	\$8.00	n/a		n/a	(\$8.00)	Footnote #6
7016	Deleted	SLO Card Replay	BOS	\$3.00	n/a		n/a	(\$3.00)	Footnote #6
<b>9000</b>		<b>Miscellaneous Fees</b>							Footnote #4
9005	New	TopTracer	BOS			\$10-50			Footnote #7
		<b>Golf Cart Storage Fee</b>							
<b>10000</b>		<b>ALL GOLF COURSE ROUNDS</b>							
10001	New	Rounds	BOS		n/a	\$1-51	n/a		Footnote #8

Footnote #	Footnote Narrative
4	Special discount representing up to 100% reduction may be issued by the Parks Manager for promotional use at any County park facility.
6	Fee will be replaced by a fee that allows for dynamic pricing
7	New fee for a future project allowing for dynamic pricing
8	Replacing set fees allowing for dynamic pricing

**FISCAL YEAR 2019-20**

**FEE SCHEDULE “B”**

**EFFECTIVE DATE: JULY 1, 2019**

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee			
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	\$ Difference from Prior Year Fee Amount	Comments
<b>3000</b>		<b>Computer Generated Reports:</b>							
3008	Increased	Custom GIS Reports	Gov Code 6253.9	\$100.00	Per Hour + .05/APN	\$150.00	Per Hour \$150 Minimum \$150	\$50.00	Footnote #7
<b>4000</b>		<b>Property Attributes:</b>							
4004	Increased	Index Maps	Gov Code 6253.9	\$11.00	Per Map	\$12.00	Per Map	\$1.00	
4006	Increased	Existing separate tax bill - timeshare, Not Dept Revenue	CA Revenue & Taxation Code, Sec. 2188.8	\$77.00	Hour	\$80.00	Hour	\$3.00	
4007	Increased	Initial Separate Tax Bill	CA. R&T Code Section 2188.8	\$77.00	Hour	\$80.00	Hour	\$3.00	

Footnote #	Footnote Narrative
7	Custom GIS Research & Processing

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Local Control</b>							
1001	Increased	Certifying to copy of any paper, record or proceeding on file in the Office of the County Clerk	Gov. 26833	\$2.50	per certified record	\$3.00	per certified record	\$0.50	See footnote 3. See also footnote 4
1002	Increased	Every certification for which a fee is not otherwise fixed	Gov. 26836	\$2.50	per certified record	\$3.00	per certified record	\$0.50	See footnote 3. See also footnote 4
1005	Increased	Each certificate to the official capacity of any public official	Gov. 26858	\$14.00	each certificate	\$16.00	each certificate	\$2.00	See footnote 3. See also footnote 4
1005a	Increased	Certificate to the official capacity of any public official/ multiple docs for one official/ per document	Gov. 26858	\$7.50	per document	\$8.00	per document	\$0.50	See footnote 4
2002	Increased	Copy of file on microfiche		\$2.00	per fiche	\$3.00	per fiche	\$1.00	
4000		<b>LOCAL CONTROL</b>							
4002	Increased	Countywide precinct	BOS	\$16.00	per set	\$17.00	per set	\$1.00	
		<b>Statement of Vote -</b>							
5002	Increased	Entire Statement	BOS	\$37.00	+ .04 page	\$41.00	+ .04 page	\$4.00	
7000		<b>LOCAL CONTROL</b>							
7003	Increased	Audio CD copy of any Board Hearing or item		\$42.00	+ .40 per CD	\$47.00	+ .40 per CD	\$5.00	BOS audio is available on CD or on the website.
8000		<b>COUNTY CLERK FEES Statutory</b>							
8007	Increased	Solemnization of Marriage	Gov 26861	\$45.00	per ceremony	\$50.00	per ceremony	\$5.00	see footnote 4
9000	Increased	<b>Appointment of Deputy Comm. Of Civil Marriages</b>		\$45.00	per ceremony	\$50.00	per ceremony	\$5.00	
10000		<b>Local Control</b>							
8002	Increased	Certificate of Authority of Notary Public	Gov. 26852	\$14.00	per certificate	\$16.00	per certificate	\$2.00	See footnote 3. See also footnote 4
8002a	Increased	Certificate of Authority of Notary Public/ multiple documents for one notary/ per doc	Gov. 26852	\$7.50	per document	\$8.00	per document	\$0.50	
8006	Increased	Issuing Duplicate Certificate of Registry of Marriage	Fam 360 ( c )	\$30.00	per duplicate certificate	\$33.00	per duplicate certificate	\$3.00	
10001	Increased	Filing and indexing a Fictitious Business Name Statement, includes Affidavit of Publication and furnishing one certified copy of statement	Bus & Prof 17929 (a)	\$52.00	each filing	\$56.00	each filing	\$4.00	
10002	Increased	For each additional party over two and/or each additional business name	Bus & Prof 17929 (b)	\$6.00	each additional name	\$7.00	each additional name	\$1.00	
10003	Increased	Filing a Statement of Abandonment of use of Fictitious Business Name	Bus & Prof 17929 (c)	\$52.00	each FBN	\$56.00	each FBN	\$4.00	
10004	Increased	Filing Statement of Withdrawal from Partnership Operating Under Fictitious Business Name	Bus & Prof 17929 (a)	\$52.00	each FBN withdrawal	\$56.00	each FBN withdrawal	\$4.00	
10005	Increased	Filing and indexing bond of Notary Public	Gov. 26849.1 Gov. 26831	\$50.00	per bond	\$55.00	per bond	\$5.00	
10008	Increased	Providing Witness for Civil Ceremony (In addition to Solemnization fee)		\$23.00	per ceremony	\$25.00	per ceremony	\$2.00	
10009	Increased	Filing an Assessment Appeals Application		\$47.00	per application	\$53.00	per application	\$6.00	
11000		<b>RECORDER'S FEES Statutory</b>							
11008	New	SB2 Building Homes and Jobs Act Fee	Gov. 27388.1	\$75.00	every real estate instrument, paper or notice	\$75.00	every real estate instrument, paper or notice	\$0.00	
12004		<b>Financing Statements</b>	<b>UCC 9407 (1) (2) (3)</b>						
12009	Increased	Indexing of more than ten names. Each group of ten names or fractional portion thereafter the initial group of ten names	Gov 27361.8	\$2.00	each group of 10 or more names	\$3.00	each group of 10 or more names	\$1.00	Removed from Statutory control by SB676 in 2009. see footnote 3
14000		<b>Official Records Copies</b>	<b>Gov 27366</b>						
14001	Increased	1st Page		\$4.00	per document	\$5.00	per document	\$1.00	Govt code 27366 changed the fee for official records from \$1.00 per page to actual cost recovery. see footnote 3
		<b>RECORDER'S FEES Local Control</b>							
		<b>Notice of Involuntary Lien Notices</b>	<b>Gov 27297.5</b>						
15000	Increased	First Debtor		\$13.00	each notice	\$15.00	each notice	\$2.00	see footnote 3
15001	Increased	Each Additional debtor (unless spouse at same address)		\$13.00	each additional notice	\$15.00	each additional notice	\$2.00	see footnote 3
15003	Increased	Preliminary 20 Day Notice	Gov 27361.9 & Civil 3097	\$35.00	per notice	\$39.00	per notice	\$4.00	
15004		<b>Map Copies</b>							
15005	Increased	Blueine		\$11.00	each page	\$12.00	each page	\$1.00	See footnote 3
15006	Increased	Sepia		\$12.00	each page	\$13.00	each page	\$1.00	See footnote 3
15007	Increased	Mylar		\$14.00	each page	\$15.00	each page	\$1.00	See footnote 3

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
15008	Increased	Index download to various media-Voter & FBN data		\$45.00	+ .50 per 1000 names- media- actual cost (diskette, CD or tape)	\$48.00	+ .50 per 1000 names- media- actual cost (diskette, CD or tape)	\$3.00	
15009	Increased	CD with official records Take order/set up request burn cd - 10 minutes see worksheet for cost/image		\$50.00	+ .006 per image	\$55.00	+ .006 per image	\$5.00	
15010	Increased	CD with map copies Take order/set up request burn cd-10 minutes see worksheet for cost/image		\$50.00	+ .006 per image	\$55.00	+ .006 per image	\$5.00	
15011	Deleted	Intranet access to Official Records/initial set up		\$40.00	one time set up fee	\$0.00	one time set up fee	(\$40.00)	This fee was originally based on the old recording system. We will now charge a yearly fee for each user. See fee #15012
15012	Decreased	yearly access to official records on intranet		\$725.00	per year	\$45.00	per year	(\$680.00)	This fee is a yearly access fee to the official record database per user
15013	Increased	Creating an Electronic Index of Official Records		\$14.00	per index	\$16.00	per index	\$2.00	This fee is a fee to create an electronic index for customers who are also purchasing official record images.
15014	Increased	Emailing a Voter or FBN file		\$1.00	+ .50 per 1000 names and \$42.00 download fee	\$1.50	+ .50 per 1000 names and \$42.00 download fee	\$0.50	This fee is an alternative for customers who want purchased data emailed, rather than on a CD

Footnote #	Footnote Narrative
3	On each mandated fee the Actual Cost is unknown, and the Proposed Fee will always be the Mandated amount.
4	Fee was mandated, but can now be charged Actual Cost per Gov. code 54985.

Department Name: County Counsel  
Fund Center: 111

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>2000</b>		<b>Legal Services</b>							
2001	Increased	Attorney		\$155.00	hour	\$165.00	hour	\$10.00	Footnote 1
2003	Increased	Conservatorship Matters (w/Estate)	Prob Code 2942(b) <sup>3</sup>	\$155.00	hour	\$165.00	hour	\$10.00	Footnote 3

Footnote #	Footnote Narrative
1	Hourly fee for legal services is calculated using the most current ICRP (Indirect Cost Rate Proposal) created by the Auditor's Office.
3	Fees for Conservatorship matters involving the estate complies with Probate Code section 2942(b) that says in part: "...Compensation for services of the public guardian and the attorney of the public guardian, and for filing and processing services of the county clerk, in the amount the court determines is just and reasonable." The initial case set-up, preparation of pleadings and appearances by counsel for an uncontested case is a minimum of five hours. For a contested case that requires a court trial, witness preparation, etc., but is fairly uncomplicated a minimum of nine hours is required. These hours are charged at the hourly rate to determine the cost to an estate for the initial case set up, preparation of pleading and court appearances. These rates are used as guidelines in petitioning the court for what counsel feels is just and reasonable, but the court retains authority at any and all times in awarding fees. If a case becomes more complicated such that discovery ensues, extended discussion with counsel, medical personnel, and family members occurs and the time exceeds that which is identified above.



Department Name: Human Resources  
Fund Center: 112

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>2000</b>		<b>Research/Special Project Rate</b>							
2001	Increased	Para-Professional Staff		\$74.41	hour	\$79.16	hour	\$5.02	
2002	Increased	Admin Support Staff <sup>1</sup>		\$56.82	hour	\$60.10	hour	\$3.28	
2003	Increased	Professional Staff		\$118.22	hour	\$132.44	hour	\$14.22	
2005	Increased	Outside Agency Fee (no legal services)		\$103.61	hour	\$115.01	hour	\$11.40	

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1001	Decreased	Radio Communications Services		\$132.48	hour	\$124.15	hour	(\$8.33)	
1002	New	Video Surveillance				\$63.58	per camera/month		
<b>2000</b>		<b>Voice Communications</b>							
2001	Increased	Voice Support		\$0.97	line/month	\$7.26	line/month	\$6.29	Footnote 1.
2002	Deleted	Voice Mail Box		\$3.19	line/month			(\$3.19)	
2003	New	Voice Over Internet Protocol				\$13.96	line/month		
<b>3000</b>		<b>Networked Services</b>							
3001	Increased	Productivity/Collaboration (formerly Groupware)		\$28.84	account/month	\$31.51	account/month	\$2.67	
3002	Decreased	Network Connection		\$51.64	account/month	\$38.41	account/month	(\$13.23)	
3003	Decreased	External User Access		\$11.73	account/month	\$10.37	account/month	(\$1.36)	
3004	Increased	Enterprise Services		\$4,423,112.00	actual cost	\$5,277,577.00	actual cost	\$854,465.00	
3006	Decreased	Virtual Server (Blade Center)		\$33.16	per server/month	\$31.11	per server/month	(\$2.05)	
3009	Increased	IT Professional Consulting		\$122.86	hour	\$137.83	hour	\$14.97	
3010	Decreased	Virtual Server Memory		\$24.75	1 GB/month	\$21.20	1 GB/month	(\$3.55)	
3011	Decreased	Storage		\$0.12	1 GB/month	\$0.05	1 GB/month	(\$0.07)	
	New	SQL Server				\$60.02	per server/month		

Footnote #	Footnote Narrative
1	Voice Support fee includes voice mail cost that was formerly a separate fee

Department Name: Central Services  
Fund Center: 116

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
6000		<b>CENTRAL MAIL ROOM FEES</b>							
6001	Increased	Mail pick up and delivery to locations outside the County Government Center		\$129.31	Per month	\$148.60	Per month	\$19.29	
6002	Increased	Mail pick up and delivery to locations inside the County Government Center		\$105.16	Per month	\$115.90	Per month	\$10.74	
6003	Increased	Percentage of actual postage used by the customer		41.11%	Per dollar of postage used	72.14%	Per dollar of postage used	31%	

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>1000</b>		<b>Treasury Department</b>							
1001	Decreased	Returned Check Fee	Gov Code 6157	\$31.00	each	\$29.00	each	(\$2.00)	Footnote #1
<b>2000</b>		<b>Tax Department</b>							
2001	Increased	Bulk Transfer Fee	R & T 2922 (e) & UC 6101	\$24.00	each	\$27.00	each	\$3.00	Footnote #1
2002	Increased	DMV Delinquent Vessel Fee	VC 9880(b); R & T 2922 (e)	\$6.00	each	\$7.00	each	\$1.00	Footnote #1
2003	Increased	Mobile Home Tax Clearance Duplicate/Re-issue	R & T 5832 (b)	\$21.00	each	\$23.00	each	\$2.00	Footnote #1
2004	Increased	Public Auction Excess Proceeds Parties of Interest Noticing Fee	R & T 4676	\$44.00	per claim	\$48.00	per claim	\$4.00	Footnote #1
2005	Increased	Redemption Installment Plan	R & T 4217	\$58.00	each	\$64.00	each	\$6.00	Footnote #1
2006	Increased	Redemption Installment Plan Reinstatement Fee	R & T 4217 & 4222	\$52.00	each	\$56.00	each	\$4.00	Footnote #1
2007	Increased	Redemption Publication Fee	R & T 3702 4112 (b) & 4673	\$12.00	per assmt	\$14.00	per assmt	\$2.00	Footnote #1
2008	Increased	Redemption Serving Fee	R & T 3704.7, 4112, & 4672.3; & GC 54985 (a)	\$191.00		\$313.00		\$122.00	Footnote #1
2009	Increased	Redemption Title Search/Noticing Fee	R & T 3701, 3799, 3800, 4112. (a) (1), 4672.2 & Gov Code 54985 (a)	\$158.00	per assmt	\$172.00	per assmt	\$14.00	Footnote #1
2010	Increased	Search Fee (Public inquiry)	Gov Code 6253 (b), 6253.9	\$67.00	per hour	\$74.00	per hour	\$7.00	Footnote #1
2011	Increased	Segregation Fee	R & T 2821	\$41.00	each	\$45.00	each	\$4.00	Footnote #1
2012	Increased	Subdivision/Parcel Tract Map Fee	Gov Code 66420 & 66451.2	\$67.00	each	\$74.00	each	\$7.00	Footnote #1
2014	Increased	Tax System Electronic Media Fee	Gov. Code 6253 (b) & 6253.9	\$38.00	each	\$42.00	each	\$4.00	Footnote #1
2015	Increased	Unsecured Delinquent Collections Fee	R & T 2922 (e)	\$77.00	hour	\$85.00	hour	\$8.00	Footnote #1
2016	Increased	Unsecured Merge Fee	R & T 2922 (e)	\$17.00	per assmt	\$18.00	per assmt	\$1.00	Footnote #1
2017	Increased	Unsecured Release of Lien Fee	R & T 2922 (e)	\$9.00	per assmt	\$10.00	per assmt	\$1.00	Footnote #1
2019	Increased	Monthly Pmt Plan setup	R&T code 4143	\$75.00	per plan setup	\$77.00	per plan setup	\$2.00	Footnote #1
<b>3000</b>		<b>BUSINESS LICENSES:</b>							
3002	Increased	Initial Year Fee (General License)	BL Ord 6.00.005 & 6.12.010; Bus. & Prof Code 16100 (a)	\$36.00	each	\$39.00	each	\$3.00	Footnote #1
3003	Increased	Renewal Fee (General License)	BL Ord 6.00.005 & 6.12.010; Bus. & Prof Code 16100 (a)	\$27.00	each	\$30.00	each	\$3.00	Footnote #1
<b>4000</b>		<b>Specific License Fee:</b>							
4003	Increased	Card Room Tournament Fee	BL Ord. 6.36.010 & Bus. & Prof. Code 16100 (a)	\$190.00	each	\$206.00	each	\$16.00	Footnote #1
4005	Increased	Solicitor's Identification Card Fee	BL Ord. 6.12.010, 6.24.010, 6.24.030, & 6.24.090; Bus. & Prof. Code 16100 (a)	\$18.00	each	\$20.00	each	\$2.00	Footnote #1
4006	Increased	Fireworks Initial Year Fee	BL Ord. 6.12.010 & 6.32.070	\$270.00	each	\$293.00	each	\$23.00	Footnote #1
4007	Increased	Fireworks Renewal Fee	BL Ord. 6.12.010 & 6.32.070	\$57.00	each	\$62.00	each	\$5.00	Footnote #1
<b>6000</b>		<b>Statutory Fees:</b>							

Department Name: Auditor-Controller-Treasurer-Tax Collector-Public Administrator (ACTTCPA)  
Fund Center: 117

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
6005	Increased	Tax Sale Fee-Cost of Preparing and Conducting the Sale	R & T Code 4112 (a) (3) & 4672.1, GC 54985.	\$330.00	per assmt	\$346.00	per assmt	\$16.00	Footnote #3

Footnote #	Footnote Narrative
1	The Department reviewed the time studies, pertinent code sections, and reasonableness of the current fees. Direct costs have been added where applicable.
3	Statutory fees are subject to change in order to comply with state statutes.

Department Name: Public Works  
Fund Center: 405,130,201,245

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>1000</b>		<b>Development Services</b>							
		Budget Unit 20103							
1002	Increased	Tract Map Application (application review through tentative approval)	Subdivision Map Act - Govt Code 66410 et seq & Co Govt Code Title 21	\$10,000 Minimum Deposit & Actual Cost	n/a	\$10,000 Minimum Deposit & Actual Cost + \$960 application fee	n/a	#VALUE!	Footnote 4. \$10,000 minimum deposit collected for Tract Map Application and Checking and Improvement Plan Checking plus \$960 application review fee.
1004	Increased	Flood Hazard Reports	County Land Use Ordinance: Title 22 and 23	\$150.00	each	\$156.00	each	\$6.00	Footnote 3.
1005	Increased	Minor Use Permit Application	County Land Use Ordinance: Title 22 and 23	\$286.00	each	\$299.00	each	\$13.00	Footnotes 1 & 3.
<b>2000</b>		<b>Development Permits</b>							
2001	Increased	Drainage Flood Bldg Permit	County Land Use Ord Title 22 & 23	\$150.00	each	\$180.00	each	\$30.00	Building and grading permit review for drainage and erosion control (per Land Use Ordinance).
2002	New	Building Permit - Stormwater	County Land Use Ordinance: Title 22 and 23			\$336 & Actual Cost	n/a		Footnote 4. \$336 collected for Stormwater review.
2005	Increased	Building Permit Initial Review	County Land Use Ordinance: Title 22 and 23	\$56.00	per review	\$61.00	per review	\$5.00	Footnote 1.
2007	Increased	Records of Survey	Land Surveyor's Act (B&P Code 8766.5)	\$233 first sheet / \$100 each addtl' sheet	per sheet	\$239 first sheet / \$106 each addtl' sheet	per sheet	\$3.00	
2010	Increased	Community Acknowledgment Form - FEMA	County Land Use Ordinance: Title 22 & 24	\$131.00	each	\$136.00	each	\$5.00	Fee for 1 hour or less of processing. Processing that exceeds 1 hour of staff time will be charged the actual costs.
		<b>Lot Line Adjustment</b>	Subdivision Act-Govt Code 66410 et. seq & Co Gov't Code Title 21						
2012	Increased	Lot Line Adjustment Checking	Title 21 of SLO County Code	\$690.00	each	\$360 fee & Actual Cost	n/a	#VALUE!	
		<b>Services to Special Districts - Budget Unit 20104</b>							
2015	Increased	Assessment Apportionments	Section 8734 of the Improvement Bond Act of 1915	\$503.00	flat fee if less than 10 APN's	\$550.00	flat fee if less than 10 APN's	\$47.00	Fee if less than 10 APN's. Otherwise, \$50/per new APN for 10 or greater APN's. Footnote 7.
<b>4000</b>		<b>Roads Fund Center 245</b>							
4001	Increased	Curb and Gutter Waivers	Title 22 and 23	\$199.00	each	\$207.00	each	\$8.00	Footnote 1.

Department Name: Public Works  
Fund Center: 405,130,201,245

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
4002	Increased	Road Impact Fee Appeal		\$572.00	each	\$586.00	each	\$14.00	
		<b>Encroachment Permits</b>	California Streets and Highway Code						
4012	Decreased	Utility Encroachment		\$342.00	each	\$333.00	each	(\$9.00)	
4013	Decreased	Utility Blanket Encroachment		\$1,845.00	each	\$1,715.00	each	(\$130.00)	
4014	Increased	Driveway Encroachment		\$739.00	each	\$762.00	each	\$23.00	
4015	Increased	General Encroachment permit		\$379.00	each	\$393.00	each	\$14.00	
4018	Increased	Permit Appeal Fee		\$105.00	per appeal	\$109.00	each	\$4.00	
4020	Increased	Curb, Gutter & Sidewalk Processing Fee	Land Use Ordinance 22.05.106 23.05.106	\$505.00	each	\$524.00	each	\$19.00	
		<b>Adopt-A-Road Program</b>	2/20/96 Board Adopted Revised Voluntary Litter Removal Policy						
4023	Increased	Business		\$76.00	each	\$79.00	each	\$3.00	

Footnote #	Footnote Narrative
1	Fee collected by Planning Department and transferred to the Public Works Department.
3	Refunds: Refund of any portion of fee(s) for withdrawn or partially completed projects shall be determined by the Director of Public Works, or his designee, based on code requirements and/or his appraisal of the cost of staff work.
4	A fee equal to the County's direct and/or indirect costs, including the costs of County's consultants shall be paid to the County. The County will estimate the probable costs of such processing and require a deposit in the amount of such probable costs to accompany such applications.
7	Assessment Apportionment Fee is applied to first 10 APN's. Additional APN fee is charged for each APN greater than 10.

Department Name: District Attorney  
Fund Center: 132

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1010	New	Flash Drive - 32GB	Govt Code 6257 &54985		each	\$57.00	each		
1011	New	Flash Drive - 64GB	Govt Code 6257 &54985		each	\$91.00	each		
1013	New	1 Terabyte External Hard Drive	Govt Code 6257 &54985		each	\$118.00	each		
1014	New	2 Terabyte External Hard Drive	Govt Code 6257 &54985		each	\$129.00	each		
1015	New	3 Terabyte External Hard Drive	Govt Code 6257 &54985		each	\$134.00	each		



Department Name: Sheriff's Office  
Fund Center: 136

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>6000</b>		<b>Other Fees</b>							
6005	Increased	Notary Fee	Gov. Code 8211	\$10.00	Per Release	\$15.00	Per Release	\$5.00	Gov't Code 8211 sets rate at \$15.
6010 B	New	THC Level Outside Agencies	Crime Lab			\$78.00	Per		Billed to Outside Agencies.

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
				Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>5000</b>		<b>LICENSE FEES</b>	<b>CA CCR 2606, H &amp; S Code 1901-06, 1911, 1920 F&amp;A 30801</b>						
		<b>Unaltered (Non-spayed or non-neutered)</b>							
5011	NEW	Puppy Licensing (4mo - 1YR)			each	\$28.00	each		
<b>7000</b>		<b>IMPOUND FEES</b>	<b>CA F&amp;A Code 31101, 31105, 31108, 31253, 31251 and SB 1785, Havden</b>						
		<b>Dogs-Field Impound</b>							
7005	INCREASED	Custodial (full cost recovery)		\$109.00	each	\$113.00	each	\$4.00	Footnote #12
		<b>Cat/Other Sm Domestic - Field Impound</b>			each				Footnote #2
7012	INCREASED	Custodial (full cost recovery)		\$109.00	each	\$113.00	each	\$4.00	Footnote #12
<b>8000</b>		<b>QUARANTINE FEES</b>	<b>CA H&amp;S 121580, 121710 CA CCR Code 2606</b>						
8001	INCREASED	Bite Report & Quarantine Administration		\$40.00	each	\$45.00	each	\$5.00	
9000		<b>OWNER SERVICES REQUEST FOR OWNED ANIMAL PICK-UP</b>	<b>SLO Co Code Title 9.04.010</b>						
9001	INCREASED	First Animal		\$41.00	each	\$43.00	each	\$2.00	
9002	INCREASED	Each additional adult animal		\$10.00	each	\$11.00	each	\$1.00	
9003	INCREASED	Litter (up to 4 month old animals)		\$41.00	each	\$43.00	each	\$2.00	
		<b>OWNED ANIMAL TURNED INTO SHELTER</b>	<b>CA F&amp;A Code 31105</b>						
9005	INCREASED	Owned litter turned in (animals under 8 weeks, with or without parent) (includes processing of one animal)	CA F&A Code 31105	\$40.00	each	\$105.00	each	\$65.00	Footnote #2
9006	DELETED	Owned litter turned in with parent animal (up to 4 in litter)		\$35.00	each	\$0.00		(\$35.00)	Footnote #2
9007	INCREASED	Each Addl in litter (under 8 weeks)		\$5.00	each	\$11.00	each	\$6.00	Footnote #2
9008	INCREASED	Transportation (to veterinarians, etc.)		\$88.00	each	\$92.00	each	\$4.00	
9009	INCREASED	After hours emergency per Hour (2 hr min)		\$82.00	each	\$86.00	each	\$4.00	
<b>10000</b>		<b>DEAD ANIMAL PICK UP</b>							
10001	INCREASED	Cats/Dogs under 80 pounds		\$38.00	each	\$40.00	each	\$2.00	
10002	INCREASED	Over 80 pounds with second officer		\$50.00	each	\$55.00	each	\$5.00	
11000		<b>EUTHANASIA</b>	<b>CA F&amp;A Code 31105</b>						
11002	DELETED	Litter charge (under 4 months)		\$75.00	each	\$0.00		(\$75.00)	
12000		<b>DISPOSAL FEE</b>	<b>CA F&amp;A Code 31105</b>						
12001	INCREASED	Under 10 pounds		\$60.00	each	\$65.00	each	\$5.00	
12002	INCREASED	10-50 pounds		\$70.00	each	\$75.00	each	\$5.00	
12003	INCREASED	51-90 pounds (2 person) Modified Weight		\$80.00	each	\$85.00	each	\$5.00	
12004	INCREASED	91-150 pounds (2 persons)		\$90.00	each	\$95.00	each	\$5.00	
13000		<b>CITATION /FINES</b>							
13001	INCREASED	Potentially Dangerous Dog Fee	CA Code F&A 31641	\$401.00	each	\$425.00	each	\$24.00	
13002	INCREASED	Vicious Dog	CA F&A Code 31603, 31641, 31645	\$319.00	each	\$335.00	each	\$16.00	
13003	INCREASED	PDD License Surcharge		\$97.00	each	\$101.00	each	\$4.00	
14000		<b>NUISANCE ABATEMENT</b>	<b>SLOC Title 9.04.145, Contracts with cities</b>						
14001	INCREASED	Investigation/Inquiry with guilty finding.		\$401.00	each	\$421.00	each	\$20.00	
14002	INCREASED	Nuisance Abatement Appeals		\$267.00	each	\$280.00	each	\$13.00	
16000		<b>PERMITS</b>	<b>SLO County Title 9.04.130</b>						
16002	DECREASED	Hobby Breeder (for 2 litters per year)		\$122.00	each	\$120.00	each	(\$2.00)	
		<b>501C3 designated non-profit operations will be exempt from commercial fee</b>				\$0.00			
		<b>Non-Commercial/Multi-Animal</b>				\$0.00			
16008	DECREASED	Multiple animal owned		\$122.00	each	\$120.00	each	(\$2.00)	

Department Name: Health Agency - Animal Services  
Fund Center: 137

			FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE
			Current Fee		Proposed Fee		\$ Difference from Prior Year
		<b>CAMP P.A.W.S.(Humane Education Camp)</b>					
18000		<b>SERVICES OFFERED</b>					
18003	INCREASED	Officer Call Out- Non Emergency	\$41.00	each	\$43.00	each	\$2.00

Footnote #	Footnote Narrative
2	Fee based on comparable rates with other entities. The division is sensitive to fee increases that would discourage pet redemptions/adoptions and result in overcrowding at the shelter.
12	Establishes full cost recovery for intake processing and care of custodial impound animals. (waived for impounds associated with crisis care of owner or animal).

Fee Indicator #	Fee Category	Fee Description	Authority	FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	Comments
				Current Fee	Unit Desc.	Proposed Fee	Unit Desc.	\$ Difference from Prior Year	
<b>1000</b>		<b>Land Use</b>							
		County Fire Dept. Review of:							
1003	Increased	Development Plan, Conditional Use Permit, Minor Use Permit	Government Code §§ 65104, 569-9.5, 66451.2	\$726.00	per plan	\$819.00	per plan	\$93.00	See footnote(s) 1,3,6,7,10
1006	Increased	Conditional Certificate of Compliance	Government Code §§ 65104, 569-9.5, 66451.2	\$537.00	per plan	\$597.00	per plan	\$60.00	See footnote(s) 1,2,6,10
1008	Increased	Parcel Map	Government Code §§ 65104, 569-9.5, 66451.2	\$853.00	per plan	\$874.00	per plan	\$21.00	See footnote(s) 1,5,6,10,12
1009	Increased	Tract Map	Government Code §§ 65104, 569-9.5, 66451.2	\$848.00	per plan	\$960.00	per plan	\$112.00	See footnote(s) 1,5,6,10,12
<b>2000</b>		<b>Construction Permits</b>							
		County Fire Dept. Review of:							
			Health Safety Code § 7951						
2001	Increased	Residential Fire Safety Plan - General	Health Safety Code § 7951	\$476.00	per plan	\$543.00	per plan	\$67.00	See footnote(s) 1,2,6,10
2001.1	Increased	Residential Fire Safety Plan - Attached Decks and Additions	Health Safety Code § 7951	\$174.00	per plan	\$180.00	per plan	\$6.00	See footnote(s) 1,2,6,10, 17
2001.2	Increased	Residential Fire Safety Plan - Photo Voltaic Setback Request	Health Safety Code § 7951	\$199.00	per plan	\$215.00	per plan	\$16.00	See footnote 18
2002	Increased	Commercial/Industrial Fire Safety Plan - General	Health Safety Code § 7951	\$837.00	per plan	\$948.00	per plan	\$111.00	See footnote(s) 1,6,7,10
2002.1	Increased	Commercial/Industrial Fire Safety Plan - Tenant Improvement	Health Safety Code § 7951	\$339.00	per plan	\$374.00	per plan	\$35.00	See footnote(s) 1,2,6,7,10, 19
2002.2	Increased	Commercial/Industrial Fire Safety Plan - Photo Voltaic Installation	Health Safety Code § 7951	\$339.00	per plan	\$374.00	per plan	\$35.00	See footnote(s) 1,6,4,10, 20
2002.3	Increased	Commercial/Industrial Production Photo Voltaic Facility	Health Safety Code § 7951	\$810.00	per plan	\$948.00	per plan	\$138.00	See footnote(s) 1,6,4,10
2002.4	Increased	Commercial/Industrial Fire Safety Plan - Cell Site	Health Safety Code § 7951	\$339.00	per plan	\$374.00	per plan	\$35.00	See footnote(s) 1,6,7,10
2002.5	Increased	Commercial/Industrial Fire Safety Plan - Major Commercial Grading	Health Safety Code § 7951	\$339.00	per plan	\$374.00	per plan	\$35.00	See footnote(s) 1,6,7,10, 21
2003	Increased	Commercial Fire Sprinkler Systems - General	Health Safety Code § 7951	\$348.00	per plan	\$384.00	per plan	\$36.00	See footnote(s) 1,6,7,10, 22
2003.1	Increased	Commercial Fire Sprinkler Systems - New Hood System	Health Safety Code § 7951	\$339.00	per plan	\$374.00	per plan	\$35.00	See footnote(s) 1,6,7,10
2003.2	Increased	Commercial Fire Sprinkler Systems - Existing Hood Update/Upgrade	Health Safety Code § 7951	\$175.00	per plan	\$180.00	per plan	\$5.00	See footnote(s) 1,2,6,7,10
2004	Increased	Fire Alarm Systems - Commercial	Health Safety Code § 7951	\$368.00	per plan	\$374.00	per plan	\$6.00	See footnote(s) 1,6,7,10

Department Name: County Fire  
Fund Center: 140

Footnote #	Footnote Narrative
1	The Planning Department collects this fee for County Fire.
2	Includes written fire safety plan, one site visit and final inspection, up to 4.5 hours included in base fee.
3	Includes written fire safety plan, up to three site visits, and final inspection, up to 6.75 hours included in base fee.
4	Includes plan review, one site visit/final inspection, up to 2.75 hours included in base fee.
5	Includes written fire safety plan, up to three site visits, and final inspection, up to 8 hours included in base fee. Base fee covers a maximum of 10 parcels. For each parcel in excess of 10, the fee will be increased by the cost of an additional 1/2 hour, as outlined in Footnote 6.
6	Services in excess of those listed above will be billed according to the classification of the individual providing the services, at hourly rates equal to the standby costs for the positions as shown in the 3100 series of Fee Indicator Numbers.
7	For projects up to 4,999 sq ft, base fee only. For projects 5,000 sq ft or larger, base fee plus \$.08 per sq ft over 4,999 sq ft. Additional per hour charges may also apply - see footnote 6.
10	The Fire Chief is authorized to waive fees for applicants who are seeking to reconstruct legally constructed homes and other structures, including associated grading, that were destroyed as a result of a natural or manmade disaster, where the Board of Supervisors adopts a resolution declaring such a disaster.
12	County Fire does not charge for the following:
	Tents which cover an area of less than 400 square feet
	Tenant Improvement Plans (where no building permit is required)
	Fire hydrant flow tests
	Fire flow calculations
	Pre-project consultation
	Burning permits
	Dry chemical systems
	SF-Residential sprinkler or fire alarm systems
	Hazardous storage tank removal, replacement, reinstallation
	Special use events inspections and permits
	Residential Sprinkler or alarm System Inspections (performed by County Planning), including:
	Plan review /Sprinklers
	Underground inspection
	Hydro inspection
	Final sprinkler inspection
	Sprinkler plan review
17	Applies to attached decks more than 500 square feet. Additions plus alterations 300-499 square feet. Scopes below these thresholds will not be charged a fee. Scope exceeding these thresholds will be charged Residential Fire Safety Plan - General fee.
18	Will only be charged if setback variance request/exemption is requested; otherwise, no fee is charged.
19	Will apply to improvements with fewer than 10 new sprinkler heads and less than 250 square feet or change of occupancy. Scopes exceeding these thresholds will be charged Comm/Indus Fire Safety Plan - General fee.
20	Will apply to new photo voltaic installations on new or existing commercial or industrial facilities. Fee will not be charged for fewer than 10 panels added to an existing photo voltaic installation.
21	Will apply to review done as part of Master Fire Protection Plan. (Note that obtaining plans from a Licensed Fire Protection Engineer is applicant's responsibility.)
22	This fee includes multi-family residential sprinkler systems. This fee does not apply to single family residential, which is reviewed by the County Planning and Building Department.

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>PEST PREVENTION AND NURSERY</b>	<b>CFAC 5202 CFAC 6303 CCR III 3160 &amp; 3161</b>						
<b>5000</b>		<b>Origin, Export and Quarantine Compliance/Inspection Certification of Plant Material</b>							
5006	Increased	Per Hour Unlicensed		\$75.00	Per Hour	\$80.00	Per Hour	\$5.00	
		<b>ADMINISTRATION</b>	<b>Gov. Code 6257 &amp; 54985</b>						
<b>19000</b>		<b>Computer Information Requests</b>							
19001	Increased	Computer Information Requests - Per Hr		\$86.00	Per Hour	\$95.00	Per Hour	\$9.00	
		<b>WEIGHTS AND MEASURES</b>	<b>B&amp;P Code 12210, 12210.3 &amp; 12210.5</b>						
<b>20000</b>		<b>Non-Mandated Device Testing</b>							B&P Code 12210.5
20010	Increased	Per Hour Unlicensed		\$75.00	Per Hour	\$80.00	Per Hour	\$5.00	

Department Name: Planning and Building

Fund Center: 142

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5004	New	Lot Line Adjustment (Minor)				\$1,003.00			See footnote 10
6014	Decreased	Paso Robles Groundwater Basin Agricultural Offset Clearance		\$1,877.24		\$1,338.00		(\$539.24)	See Title 19
22224		48. Room Addition - First Story							
22229	Decreased	b. Inspection		\$666.00	251 to 499 sq ft	\$560.00	251 to 499 sq ft	(\$106.00)	

Footnote #	Footnote Narrative
10	Lot Line Adjustment (Minor). This is an adjustment between four or fewer existing parcels that does not increase development potential or have environmental impacts and complies with all other criteria in Section 21.02.030(d)(1) of the Real Property Division Ordinance. Does not apply in the Coastal Zone.
19	Land Use Element/Local Coastal Plan map amendment and area plan update property request fees also cover any accompanying related text amendments, and any resultant necessary changes to other general plan elements to maintain internal consistency.
48	Cannabis Code Enforcement Violation Minor fees are charged when an inspection determines that a violation exists and after owner being informed of violation. Major fees are charged when five or more code enforcement inspections are required to attain corrective action after owner being informed of violation. The Department will use full cost recovery techniques, and the owner will be informed such additional charges will be forthcoming should adjudication in a court of law be required and the County prevails.

Department Name: Library  
Fund Center: 377  
Schedule B

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>6000</b>		<b>Miscellaneous</b>							
6026	New	Non-traditional Library items to be circulated, for example tools				Cost			See footnote 1,4,5 and 7

Footnote #	Footnote Narrative
1	An overdue charge will be charged in addition to the replacement cost.
4	Fee or list price, whichever is greater, not to exceed the Library's actual cost.
5	Total cost includes the Library's average purchase price and the labor costs associated with the item.
6	The fee applies to for-profit organizations.
7	The Library Director or his/her designee may grant waivers or reductions of fees at their discretion.



				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
8000		<b>Commercial Ground Vehicle Access Fee: SLO &amp; Oceano</b>							
8005	Decreased	Commercial Ground Limousine License Fee		Class 1 (25 or less passengers) \$30 per vehicle per month, or \$4.00 per trip. Class 2 (more than 25 passengers) \$35.00 per vehicle per month or \$5.00 per trip	Per month vehicle or per trip	<u>Annual Charges per fleet size:</u> 1 Vehicle : \$250 Per Year 2-4 Vehicles: \$500 Per Year 5-10 Vehicles : \$800 Per Year 11 or more Vehicles: \$125/vehicle as determined by Director, County Airports	Per Fleet Size per year	\$0.00	See Footnote 1.
8007	Increased	Ground Transportation Network Permit Operating Fee (Web & Phone Application Companies)		\$2.00 minimum charge per trip, each way, or as negotiated by Director, County Airports	Each Passenger Trip	\$3.00 minimum charge per trip, each way, or as negotiated by Director, County Airports	Each Passenger Trip	\$0.00	See Footnote 11.

Footnote #	Schedule B Footnote Narrative
1	Updated to be in line with Taxi & Shuttle Ground Transportation Fees.
11	Ground Transportation Networks are charged for both the drop off and the pick up. Each trip is charged separately. Current contracts negotiated @ \$2.50 per trip.

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>ENVIRONMENTAL HEALTH DIVISION</b>							
		<b>Annual Retail Food Facility Fees</b>	<b>CA Health and Safety Code Section 114381</b>						
		<b>Restaurants/Bars</b>							
1000	Increased	Bars (no food preparation)		\$443.00	facility/yr	\$451.00	facility/yr	\$8.00	See footnote 12
1002	Increased	Seating capacity - 10 and under-FULL FOOD PREPARATION		\$532.00	facility/yr	\$542.00	facility/yr	\$10.00	See footnote 3, 12
1003	Increased	Seating capacity - 10 and under-MODERATE FOOD PREPARATION		\$522.00	facility/yr	\$531.00	facility/yr	\$9.00	See footnote 3, 12
1004	Increased	Seating capacity - 10 and under-MINIMAL FOOD PREPARATION		\$511.00	facility/yr	\$520.00	facility/yr	\$9.00	See footnote 3, 12
1006	Increased	Seating capacity - 11 - 50-FULL FOOD PREPARATION		\$633.00	facility/yr	\$644.00	facility/yr	\$11.00	See footnote 3, 12
1007	Increased	Seating capacity - 11 - 50-MODERATE FOOD PREPARATION		\$606.00	facility/yr	\$616.00	facility/yr	\$10.00	See footnote 3, 12
1008	Increased	Seating capacity - 11 - 50- MINIMAL FOOD PREPARATION		\$594.00	facility/yr	\$604.00	facility/yr	\$10.00	See footnote 3, 12
1010	Increased	Seating capacity - Over 50-FULL FOOD PREPARATION		\$693.00	facility/yr	\$705.00	facility/yr	\$12.00	See footnote 3, 12
1011	Increased	Seating capacity - Over 50-MODERATE FOOD PREPARATION		\$679.00	facility/yr	\$692.00	facility/yr	\$13.00	See footnote 3, 12
1012	Increased	Seating capacity - Over 50-MINIMAL FOOD PREPARATION		\$679.00	facility/yr	\$692.00	facility/yr	\$13.00	See footnote 3, 12
		<b>Retail Food Production/ Retail Markets</b>							
1014	Increased	Less than 150 sq ft- FULL FOOD PREPARATION		\$354.00	facility/yr	\$361.00	facility/yr	\$7.00	See footnote 3, 12
1015	Increased	Less than 150 sq ft-MODERATE FOOD PREPARATION		\$338.00	facility/yr	\$345.00	facility/yr	\$7.00	See footnote 3, 12
1016	Increased	Less than 150 sq ft-MINIMAL FOOD PREPARATION		\$335.00	facility/yr	\$341.00	facility/yr	\$6.00	See footnote 3, 12
1018	Increased	150 - 5,000 sq ft - FULL FOOD PREPARATION		\$458.00	facility/yr	\$467.00	facility/yr	\$9.00	See footnote 3, 12
1019	Increased	150 - 5,000 sq ft -MODERATE FOOD PREPARATION		\$458.00	facility/yr	\$467.00	facility/yr	\$9.00	See footnote 3, 12
1020	Increased	150 - 5,000 sq ft -MINIMAL FOOD PREPARATION		\$428.00	facility/yr	\$436.00	facility/yr	\$8.00	See footnote 3, 12
1022	Increased	5,001 -10,000 sq ft-FULL FOOD PREPARATION		\$650.00	facility/yr	\$661.00	facility/yr	\$11.00	See footnote 3, 12
1023	Increased	5,001 -10,000 sq ft-MODERATE FOOD PREPARATION		\$637.00	facility/yr	\$648.00	facility/yr	\$11.00	See footnote 3, 12

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1024	Increased	5,001 -10,000 sq ft-MINIMAL FOOD PREPARATION		\$637.00	facility/yr	\$648.00	facility/yr	\$11.00	See footnote 3, 12
1026	Increased	Greater than 10,000 sq ft -FULL FOOD PREPARATION		\$739.00	facility/yr	\$752.00	facility/yr	\$13.00	See footnote 3, 12
1027	Increased	Greater than 10,000 sq ft - MODERATE FOOD PREPARATION		\$724.00	facility/yr	\$737.00	facility/yr	\$13.00	See footnote 3, 12
1028	Increased	Greater than 10,000 sq ft -MINIMAL FOOD PREPARATION		\$724.00	facility/yr	\$737.00	facility/yr	\$13.00	See footnote 3, 12
		<b>Miscellaneous Annual Food Facility Fees</b>							
1029	Increased	Vending Machine Commissary		\$278.00	facility/yr	\$283.00	facility/yr	\$5.00	See footnote 3, 12
1030	Increased	Mobile Food Facility/Caterer Commissary		\$454.00	facility/yr	\$462.00	facility/yr	\$8.00	See footnote 3, 12
1031	Increased	Mobile Food Facility (Push Cart)		\$329.00	facility/yr	\$345.00	facility/yr	\$16.00	See footnotes 2, 3 & 12
1032	Increased	Mobile Food Facility (Preparation Unit)		\$598.00	facility/yr	\$609.00	facility/yr	\$11.00	See footnote 3, 12
1033	Increased	Food Service/Caterer		\$326.00	facility/yr	\$333.00	facility/yr	\$7.00	See footnote 3, 12
1034	Increased	Certified Farmer's Market		\$294.00	facility/yr	\$308.00	facility/yr	\$14.00	See footnote 2, 3 & 12
1035	Increased	Produce Stand/Farm Stand		\$378.00	facility/yr	\$386.00	facility/yr	\$8.00	See footnote 3, 12
1036	Increased	Swap Meet - Produce Sales (Annual)		\$162.00	facility/yr	\$165.00	facility/yr	\$3.00	See footnote 2, 3
1037	Increased	Swap Meet Packaged Stands		\$175.00	facility/yr	\$183.00	facility/yr	\$8.00	See footnote 2, 3
1038	Increased	Temporary Food Facility - Single Event		\$151.00	facility/yr	\$158.00	facility/yr	\$7.00	See footnotes 2, 4
1039	Increased	Temporary Food Facility - Single Event -Pre packaged		\$126.00	facility/yr	\$128.00	facility/yr	\$2.00	See footnotes 3, 4
1040	Increased	Temporary Food Facility - Multiple Events		\$262.00	facility/yr	\$266.00	facility/yr	\$4.00	See footnotes 3, 4
1041	Increased	Temporary Food Event Organizer Fee		\$257.00	per event	\$266.00	per event	\$9.00	See footnotes 3, 4
1042	Increased	Reinspection Fee		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
1043	Increased	Bed and Breakfast		\$360.00	facility/yr	\$367.00	facility/yr	\$7.00	See footnote 2, 3 & 12
1044	Increased	Ag Homestay		\$362.00	facility/yr	\$369.00	facility/yr	\$7.00	See footnote 2, 3 & 12
1045	Increased	Produce Vehicle		\$336.00	facility/yr	\$352.00	facility/yr	\$16.00	See footnote 2, 3 & 12
1046	Increased	Seasonal Produce Vehicle		\$153.00	facility/yr	\$156.00	facility/yr	\$3.00	See footnote 3
1047	Increased	Class A Cottage Food Operation		\$132.00	facility/yr	\$134.00	facility/yr	\$2.00	See footnote 3
1048	Increased	Class B Cottage Food Operation		\$263.00	facility/yr	\$267.00	facility/yr	\$4.00	See footnote 3, 12

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Retail Food Facility Remodel</b>							
1049	Increased	Mobile Food Facility (Preparation Unit)		\$479.00	per remodel	\$487.00	per remodel	\$8.00	
1050	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Major Remodel		\$1,002.00	per remodel	\$1,020.00	per remodel	\$18.00	
1051	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay Minor Remodel		\$764.00	per remodel	\$778.00	per remodel	\$14.00	
1052	Increased	Mobile Food Facility (Push Cart)		\$479.00	per remodel	\$487.00	per remodel	\$8.00	See footnote 3, 12
		<b>Retail Food Facility New Construction</b>							
1053	Increased	Mobile Food Facility (Push Cart)		\$691.00	per new facility	\$706.00	per new facility	\$15.00	
1054	Increased	Mobile Food Facility (Preparation Unit)		\$920.00	per new facility	\$939.00	per new facility	\$19.00	
1055	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay < 500 sq ft		\$1,045.00	per new facility	\$1,061.00	per new facility	\$16.00	
1056	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay 501 - 5,000 sq ft		\$1,293.00	per new facility	\$1,312.00	per new facility	\$19.00	
1057	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay 5,001 -10,000 sq ft		\$1,459.00	per new facility	\$1,486.00	per new facility	\$27.00	
1058	Increased	Retail Markets/Restaurants/Bars/B&B/Ag Homestay >10,000 sq ft		\$1,571.00	per new facility	\$1,599.00	per new facility	\$28.00	
		<b>Body Art Facilities</b>	<b>Ca Health and Safety Code section 119300 et seq</b>						
2000	Increased	Body Art Facility Permit		\$376.00	facility/yr	\$383.00	facility/yr	\$7.00	See footnote 12
2001	Increased	Mobile Body Art Facility Permit		\$250.00	facility/yr	\$255.00	facility/yr	\$5.00	See footnote 12
2002	Increased	Temporary Body Art Facility Permit		\$126.00	facility/yr	\$128.00	facility/yr	\$2.00	
2003	Increased	Body Art Practitioner Annual Registration		\$126.00	practitioner/yr	\$128.00	practitioner/yr	\$2.00	
2004	Increased	Temporary Body Art Event Sponsor		\$126.00	per event	\$128.00	per event	\$2.00	
		<b>Body Art Facility Remodel</b>							
2005	Increased	Mobile Body Art Facility Remodel		\$126.00	per remodel	\$128.00	per remodel	\$2.00	
2006	Increased	Body Art Facility Major Remodel		\$251.00	per remodel	\$256.00	per remodel	\$5.00	

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
2007	Increased	Body Art Facility Minor Remodel		\$126.00	per remodel	\$128.00	per remodel	\$2.00	
		<b>Body Art Facility New Construction</b>							
2008	Increased	Body Art Facility		\$378.00	per new facility	\$385.00	per new facility	\$7.00	
2009	Increased	Mobile Body Art Facility		\$252.00	per new facility	\$257.00	per new facility	\$5.00	
		<b>Solid Waste, Rolloff Box, Curbside Collection and Transportation</b>	<b>SLO County Code Chapter 8.12</b>						
3000	Increased	Permit Application Fee		\$204.00	per application	\$207.00	per application	\$3.00	
3001	Decreased	Each Collection Vehicle-Roll Off		\$224.00	vehicle/yr	\$217.00	vehicle/yr	(\$7.00)	
3002	Decreased	Each Collection Vehicle-Curbside Recycling		\$163.00	vehicle/yr	\$157.00	vehicle/yr	(\$6.00)	
3003	Decreased	Each Collection Vehicle - Solid Waste		\$241.00	vehicle/yr	\$233.00	vehicle/yr	(\$8.00)	
3004	Increased	Original Permit Issuance - Major (solid waste collection)		\$405.00	per permit	\$413.00	per permit	\$8.00	
3005	Increased	Minor (rolloff/recyclables collection)		\$191.00	per permit	\$194.00	per permit	\$3.00	
3006	Increased	Mandatory Collection Appeal Fee		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 1
		<b>Liquid Waste Program</b>	<b>SLO County Code Chapter 8.16</b>						
4000	Increased	Septage Pumps/Portable Toilet Suppliers: Each Vehicle		\$517.00	vehicle/yr	\$518.00	vehicle/yr	\$1.00	See footnote 2, 12
4001	Increased	Septage/Sludge Disposal Site - Annual		\$3,344.00	per permit	\$3,410.00	per permit	\$66.00	See footnote 2, 12
4003	Increased	Original Permit		\$1,881.00	per permit	\$1,914.00	per permit	\$33.00	See footnote 2, 12
4004	Increased	Permit Modification		\$626.00	per permit	\$638.00	per permit	\$12.00	
4005	Increased	Response to Sewage Spill		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 1, 8
		<b>Misc. Enforcement Fees (Water and Sewer)</b>							
4006	Increased	Public Water Supply System Plan Check/New Construction	<b>CA Health and Safety Code Sections 4010 et seq</b>	\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
4007	Increased	Sewage Disposal System Plan Check/New Construction	<b>SLO County Code Chapter 8.16</b>	\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
4008	Increased	Cross-Connection Inspection	<b>SLO County Code Chapter 8.30</b>	\$116.00	per hour	\$120.00	per hour	\$4.00	See footnote 8
4009	Increased	Cross-Connection Plan Check	<b>SLO County Code Chapter 8.30</b>	\$116.00	per hour	\$120.00	per hour	\$4.00	See footnote 8
		<b>Water System</b>	<b>CA Health and Safety Code Sections 4010 et seq</b>						
		<b>State Small:</b>							

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
5001	Increased	5 - 14 Service Connections		\$694.00	per water system	\$749.00	per water system	\$55.00	See footnote 2 & 12
		<b>Community:</b>							
5002	Increased	15 - 24 Service Connections		\$1,196.00	per water system	\$1,279.00	per water system	\$83.00	See footnote 12
5003	Increased	25 - 99 Service Connections		\$1,274.00	per water system	\$1,363.00	per water system	\$89.00	See footnote 2, 12
5004	Increased	100 - 199 Service Connections		\$1,292.00	per water system	\$1,369.00	per water system	\$77.00	See footnote 12
5005	Increased	Non Community Water Systems		\$1,181.00	per water system	\$1,275.00	per water system	\$94.00	See footnote 12
		<b>Water Well Construction</b>	<b>Chap 8.40 SLO County Code</b>						
5006	Increased	Water Well Construction Permit		\$804.00	per well	\$875.00	per well	\$71.00	
5007	Increased	Water Well Destruction Permit		\$235.00	per well	\$256.00	per well	\$21.00	See footnote 2
5008	Increased	Monitoring Well Construction Permit		\$233.00	per well	\$253.00	per well	\$20.00	
5009	Increased	Monitoring Well Destruction Permit		\$229.00	per well	\$249.00	per well	\$20.00	
		<b>Miscellaneous Water Fees</b>							
5011	Increased	Small Water Supply Systems (Water Sample Pickup)	<b>CA Health and Safety Code Sections 4010 et seq</b>	\$63.00	per sample	\$64.00	per sample	\$1.00	
5012	Increased	Minor Plan Check/Water and Sewage	<b>SLO County Code Chapter 19.07</b>	\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
5013	Increased	Ocean Water Samples for Sanitation	<b>CA Code of Regulations Title 17 Sections 7956 et seq</b>	\$63.00	per sample	\$64.00	per sample	\$1.00	
5014	Increased	Sewage Effluent Samples	<b>SLO County Code Chapter 19.07</b>	\$63.00	per sample	\$64.00	per sample	\$1.00	
		<b>Land Use</b>	<b>SLO County Code Titles 19, 21, &amp; 22</b>						
6000	Increased	Statements and Reviews (EIR's)		\$2,310.00	statement plus \$126/hr	\$2,432.00	statement plus \$126/hr	\$122.00	Fee collected by Planning Dept. See footnotes 1
6001	Increased	Environmental Impact Notice of Preparation		\$529.00	statement plus \$126/hr	\$555.00	statement plus \$126/hr	\$26.00	Fee collected by Planning Dept. See footnote 2
6002	Increased	Development Plan		\$755.00	statement plus \$126/hr	\$792.00	statement plus \$126/hr	\$37.00	Fee collected by Planning Dept.
6003	Increased	Title 19, 21, and 22 Adjustments and Variances		\$548.00	statement plus \$126/hr	\$576.00	statement plus \$126/hr	\$28.00	Fee collected by Planning Dept.
6004	Increased	Verification of Water Supply/Sewage Disposal		\$487.00	statement plus \$126/hr	\$496.00	statement plus \$126/hr	\$9.00	Fee collected by Planning Dept.
6005	Increased	Minor Use Permit		\$678.00	statement plus \$126/hr	\$711.00	statement plus \$126/hr	\$33.00	Fee collected by Planning Dept.
6006	Increased	General Plan Amendment		\$695.00	statement plus \$126/hr	\$731.00	statement plus \$126/hr	\$36.00	Fee collected by Planning Dept.
6007	Increased	Tract Map (Public Water & Public Sewer)		\$1,201.00	statement plus \$126/hr	\$1,259.00	statement plus \$126/hr	\$58.00	Fee collected by Planning Dept.

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
6008	Increased	Subdivision Reconsideration		\$126.00	per hour	\$132.00	per hour	\$6.00	Fee collected by Planning Dept. See footnote 1
6009	Increased	Specific Plan Amendments		\$697.00	statement plus \$126/hr	\$731.00	statement plus \$126/hr	\$34.00	Fee collected by Planning Dept.
6010	Increased	Tract Maps (Public Water & Onsite Sewage disposal)		\$1,767.00	statement plus \$126/hr	\$1,852.00	statement plus \$126/hr	\$85.00	Fee collected by Planning Dept.
6011	Increased	Tract Maps (Private water & Onsite sewage disposal)		\$2,583.00	statement plus \$126/hr	\$2,707.00	statement plus \$126/hr	\$124.00	Fee collected by Planning Dept. See footnotes 1
6012	Increased	Shared Water Systems 2-4 Service Connections		\$441.00	statement plus \$126/hr	\$449.00	statement plus \$126/hr	\$8.00	Fee collected by Planning Dept.
6013	Increased	Parcel Maps (Public Water & Sewer)		\$817.00	statement plus \$126/hr	\$857.00	statement plus \$126/hr	\$40.00	Fee collected by Planning Dept.
6014	Increased	Parcel Maps (Public Water & on site sewer disposal)		\$1,049.00	statement plus \$126/hr	\$1,100.00	statement plus \$126/hr	\$51.00	Fee collected by Planning Dept.
6015	Increased	Parcel Maps (Private water & on site sewage disposal)		\$1,708.00	statement plus \$126/hr	\$1,790.00	statement plus \$126/hr	\$82.00	Fee collected by Planning Dept. See footnote 1
6016	Increased	Lot Line Adjustments		\$590.00	statement plus \$126/hr	\$619.00	statement plus \$126/hr	\$29.00	Fee collected by Planning Dept.
6017	Increased	Planning Department Pre-application Meeting		\$504.00	per project	\$514.00	per project	\$10.00	Fee collected by Planning Dept.
6019	Increased	Certificate of Compliance Review		\$379.00	per review	\$397.00	per review	\$18.00	Fee collected by Planning Dept.
6020	Increased	Verification of Primary Drinking Water Stds		\$189.00	per verification	\$193.00	per verification	\$4.00	Fee collected by Planning Dept.
		<b>Public Swimming Pool/Spa</b>	<b>SLO County Code Chapter 8.60</b>						
		<b>Public Swimming Pool/Spa New Construction</b>							
7000	Increased	Spa		\$997.00	per new spa	\$1,014.00	per new spa	\$17.00	
7001	Increased	Swimming Pool		\$1,072.00	per new pool	\$1,091.00	per new pool	\$19.00	
		<b>Public Swimming Pool/Spa Remodel</b>							
7002	Increased	Pool and Spa Major Remodel		\$699.00	per remodel	\$712.00	per remodel	\$13.00	
7003	Increased	Pool and Spa Minor Remodel		\$400.00	per remodel	\$407.00	per remodel	\$7.00	
		<b>Public Swimming Pool/Spa Permit</b>							
7004	Increased	Single Pool & Spa		\$633.00	facility/yr	\$645.00	facility/yr	\$12.00	See footnote12
7005	Increased	Two Pools/Spas @ same site		\$638.00	facility/yr	\$651.00	facility/yr	\$13.00	See footnote12
7006	Increased	Three Pools/Spas @ same site		\$697.00	facility/yr	\$711.00	facility/yr	\$14.00	See footnote12
7007	Increased	Four or more Pools/Spas @ Same Site		\$876.00	facility/yr	\$892.00	facility/yr	\$16.00	See footnote 12
7008	Increased	Single Pool & Spa-SEASONAL		\$581.00	facility/yr	\$591.00	facility/yr	\$10.00	
7009	Increased	Two Pools/Spas @ same site-SEASONAL		\$629.00	facility/yr	\$640.00	facility/yr	\$11.00	
7010	Increased	Three Pools/Spas @ same site-SEASONAL		\$633.00	facility/yr	\$644.00	facility/yr	\$11.00	
7011	Increased	Four or more Pools/Spas @ Same Site-SEASONAL		\$803.00	facility/yr	\$819.00	facility/yr	\$16.00	See footnote 12

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Temporary Camps - Application Fee</b>	<b>SLO County Code Chapter 8.64</b>						
8000	Increased	100 & up campers		\$877.00	per camp	\$893.00	per camp	\$16.00	See footnote 5
		<b>Hazardous Materials Facilities</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
		<b>Hazardous Materials Disclosure (Business Plans)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9001	Increased	1 - 4 Hazardous Materials		\$380.00	facility/yr	\$386.00	facility/yr	\$6.00	See footnote 6, 7 & 12
9002	Increased	5 - 10 Hazardous Materials		\$401.00	facility/yr	\$407.00	facility/yr	\$6.00	See footnote 6, 7 & 12
9003	Increased	11 + Hazardous Materials		\$424.00	facility/yr	\$433.00	facility/yr	\$9.00	See footnote 6, 7 & 12
9004	Increased	1-4 Ag. Hazardous Materials		\$249.00	facility/yr	\$253.00	facility/yr	\$4.00	See footnote 6, 7 & 12
9005	Increased	5 + Ag. Hazardous Materials		\$335.00	facility/yr	\$351.00	facility/yr	\$16.00	See footnote 2, 6, 7 & 12
9006	Increased	Remote Utility (1 time fee)		\$285.00	facility/yr	\$291.00	facility/yr	\$6.00	
		<b>Hazardous Materials Disclosure (Cal ARP)</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9035	Increased	CalARP Program 1		\$1,745.00	facility/yr	\$1,777.00	facility/yr	\$32.00	See footnote 6, 12
9036	Increased	CalARP Program 2		\$1,820.00	facility/yr	\$1,851.00	facility/yr	\$31.00	See footnote 6, 12
9037	Increased	CalARP Program 3		\$2,624.00	facility/yr	\$2,670.00	facility/yr	\$46.00	See footnote 6, 12
9038	Increased	CalARP Program 4		\$3,841.00	facility/yr	\$5,237.00	facility/yr	\$1,396.00	See footnote 1, 6, & 12
		<b>Site Mitigation</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9010	Increased	Consultation & Site Inspection		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
9011	Increased	File Search & Consultation		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
9012	Increased	Contaminated Site Inspection, Document Review & Consultation		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
		<b>Hazardous Waste Generators</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
9013	Increased	Ag Hazardous Waste - 1 waste stream (<27 gal/month self reporter)		\$92.00	facility/yr	\$96.00	facility/yr	\$4.00	See footnote 2, 6
9014	Increased	1 waste stream (all others <27 gals/month self reporter)		\$114.00	facility/yr	\$119.00	facility/yr	\$5.00	See footnote 2, 6
9015	Increased	Ag Hazardous Waste - 2 waste streams (<27 gals/month)		\$144.00	facility/yr	\$151.00	facility/yr	\$7.00	See footnote 2, 6
9016	Increased	2 waste streams (all others <27 gals/month)		\$150.00	facility/yr	\$157.00	facility/yr	\$7.00	See footnote 1, 2, 6
9017	Increased	1 - 5 waste streams (all others)		\$389.00	facility/yr	\$395.00	facility/yr	\$6.00	See footnote 1, 6, 12
9018	Increased	6 or more waste streams		\$458.00	facility/yr	\$467.00	facility/yr	\$9.00	See footnote 6, 12
9019	Increased	Ag Hazardous Waste - 1 - 5 waste streams		\$327.00	facility/yr	\$333.00	facility/yr	\$6.00	See footnote 6, 12
		<b>Tiered Permitting</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						



				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
9020	Increased	Conditionally Exempt		\$719.00	facility/yr	\$754.00	facility/yr	\$35.00	See footnote 2, 6, & 12
9021	Increased	Conditionally Authorized		\$894.00	facility/yr	\$909.00	facility/yr	\$15.00	See footnote 6, 12
9022	Increased	Permit by Rule		\$2,066.00	facility/yr	\$2,169.00	facility/yr	\$103.00	See footnote 2, 6, & 12
		<b>Hazardous Materials Response</b>	<b>CA Health and Safety Code Sections 25503 et seq</b>						
9023	Increased	Hazardous materials emergency response or inspection		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8, 9
		<b>Underground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
		<b>Inspection/Administrative Fee and Annual Permit</b>							
9024	Increased	Renewal		\$1,984.00	per facility	\$2,018.00	per facility	\$34.00	See footnote 6, 12
		<b>New Underground Storage Tank Installation/Modification Fee</b>							
9025	Increased	New Installation		\$4,740.00	per facility	\$4,822.00	per facility	\$82.00	
9026	Increased	Facility Modification		\$2,326.00	per facility	\$2,375.00	per facility	\$49.00	
9027	Increased	Major Repair		\$1,852.00	per project	\$1,889.00	per project	\$37.00	
9028	Increased	Minor Repair		\$1,189.00	per project	\$1,248.00	per project	\$59.00	
		<b>Tank Closure by Removal</b>							
9029	Increased	Tank Closure by Removal		\$2,033.00	per facility	\$2,058.00	per facility	\$25.00	See footnote 8
		<b>Tank Closure In-Place</b>							
9030	Increased	Tank Closure In-Place		\$1,362.00	per tank	\$1,388.00	per tank	\$26.00	
9031	Increased	Additional Tank Inspection		\$126.00	per tank	\$128.00	per tank	\$2.00	
		<b>Miscellaneous Underground Storage Tank fees</b>							
9032	Increased	Temporary Closure		\$1,073.00	per tank	\$1,092.00	per tank	\$19.00	
9033	Increased	Additional Tank Inspection		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 8
		<b>Above Ground Storage Tanks</b>	<b>CA Health and Safety Code Sections 25404.1 et seq</b>						
		<b>Inspection / Administrative Fee and Annual Permits</b>							
9034	Increased	Renewal		\$447.00	per tank	\$455.00	per tank	\$8.00	See footnote 6, 12
		<b>All Environmental Health Programs</b>							
10003	Increased	Consultation/ Research/ File Review/ Enforcement Hearings		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 1, 8
10005	Increased	After hours Inspections/Plan review		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 1, 8

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
10006	Increased	Inspection/Reinspection Fee		\$126.00	per hour	\$128.00	per hour	\$2.00	See footnote 1, 8, 9

Footnote #	Footnote Narrative
1	An hourly rate fee is added for those projects that require more than the projected average number of staff hours.
2	Move towards Board of Supervisor policy of full cost recovery.
3	Veterans with an honorable discharge operating a business in the incorporated and unincorporated areas of the county and subject to these fees will receive an exemption from health permit and other Environmental Health fees as authorized by the Business and Professions Code, Sections 16000 et seq.
4	Non-profit organizations with proof of non-profit status will receive an exemption from these Environmental Health Fees.
5	Non-profit organized camps are exempted from the fees in this program.
6	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
7	A fee reduction equivalent to 1/2 hour of the BOS authorized hourly rate shall be applied when CUPA facilities are subject to two or more programs.
8	This fee will be charged at 1.5 times the hourly rate when work is performed during overtime conditions.
9	In addition to unscheduled reinspections, the hourly rate will be applied to facility/site inspections where there is not an applicable health permit (i.e.: unpermitted food vendors, biosolids, unpermitted housing complaint site inspections, etc.).
12	In the case of a new business required to pay an annual fee pursuant to resolution of the Board of Supervisors, annual fees shall be prorated on a quarterly basis for the remaining part of the year, however no fee shall be prorated to an amount less than the BOS approved hourly rate.

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>FAMILY HEALTH SERVICES DIVISION</b>							
<b>1000</b>		<b>Health Fees</b>	<b>H&amp;S, Sec, 510 &amp; Gov Code 54985 (a)</b>						
1002	Increased	Office Visit - 10 min New Client (99201)		\$100.00	per visit	\$102.00	per visit	\$2.00	See Footnote 1, 2, 3, 4, 5
1003	Increased	Office Visit- 10 min Established Client (99212)		\$80.00	per visit	\$82.00	per visit	\$2.00	See Footnote 1, 2, 3, 4, 5
1004	Increased	Office Visit- 15 min Established Client (99213)		\$84.00	per visit	\$92.00	per visit	\$8.00	See Footnote 1, 2, 3, 4, 5
1005	Increased	Office Visit- 20 min New Client (99202)		\$120.00	per visit	\$123.00	per visit	\$3.00	See Footnote 1, 2, 3, 4, 5
1006	Increased	Office Visit- 30 min New Client (99203)		\$170.00	per visit	\$174.00	per visit	\$4.00	See Footnote 1, 2, 3, 4, 5
1007	Increased	Office Visit- 25 min Established Client (99214)		\$120.00	per visit	\$123.00	per visit	\$3.00	See Footnote 1, 2, 3, 4, 5
1008	Increased	Office Visit- 45 min New Client (99204)		\$221.00	per visit	\$225.00	per visit	\$4.00	See Footnote 1, 2, 3, 4, 5
1010	Decreased	Two or more Immunizations during one office visit (In addition to single Immunization fee) (90472)	Gov Code 54985 (A)	\$24.00	multiple immunizations	\$20.00	per immunizations	(\$4.00)	See Footnote 2, 3, 4
		<b>Community Education / Consultation</b>							
3002	Increased	Public Health Nursing Consultation, Education Outreach/Hour		\$120.00	per hour	\$123.00	per hour	\$3.00	See Footnote 2, 7
		<b>Medical Marijuana</b>							
4001	Increased	Medical Marijuana ID Card	H&S, Section 11362.7)	\$71.00	per card	\$76.00	per card	\$5.00	See Footnote 6

Footnote #	Footnote Narrative
1	Sliding fee scale based on household income and number of dependents.
2	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay.
3	All significant supplies and medications are additional at a rate not to exceed direct and indirect costs.
4	The Nursing unit uses office visit procedure codes defined by Medi-Cal CPT codes established by the American Medical Association. These office visits include staff time associated with the procedure. Associated supplies are added to office visit based on a quarterly updated supply list as referenced in Footnote #3.
5	The charges do not include Public Health Laboratory fees. Please see Public Health Laboratory fee schedule for specific laboratory tests.
6	MMIC program is only allowed to charge Medi-Cal clients 50% of the approved fee, per State of California guidelines. The State surcharge amount is over and above the local MMIC fee. The surcharge is based on State notification and is subject to change after this publication.
7	In high-risk cases/situations where the health and well being of a client or the public are deemed to be at public health risk, Public Health Nurse Case Managers/Public Health Nurse Supervisors are authorized to waive required fees.

Department Name:  
Fund Center:

Public Health - Tobacco Control Program  
16008

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
1000	Increased	Tobacco Retailer License	Cal Bus. & Prof Code Section 22971.3	\$517.00	per facility	\$562.00	per facility	\$45.00	

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>LABORATORY DIVISION</b>							
<b>5000</b>		<b>Laboratory Fees</b>	<b>H&amp;S Code 101150 &amp; 101155</b>						See Footnote 1 and 2 for all fees
5001	Increased	Aeromonas-Plesiomonas culture		\$ 36.00	each	\$ 41.00	each	\$5.00	
5002	Increased	Antibiotic susceptibility testing		\$ 38.00	each	\$ 47.00	each	\$9.00	
5003	Increased	Bacteriologic Isolate ID		\$ 122.00	each	\$ 269.00	each	\$147.00	
5004	Increased	Bacteriology primary culture		\$ 75.00	each	\$ 115.00	each	\$40.00	
5005	Increased	Blood lead		\$ 33.00	each	\$ 35.00	each	\$2.00	
5006	Decreased	Bordetella PCR		\$ 131.00	each	\$ 124.00	each	(\$7.00)	
5007	Increased	Campylobacter culture		\$ 35.00	each	\$ 37.00	each	\$2.00	
5008	Decreased	Chlamydia amplified assay batch size 50		\$ 45.00	each	\$ 35.00	each	(\$10.00)	
5009	Decreased	Chlamydia amplified assay batch size 100		\$ 37.00	each	\$ 31.00	each	(\$6.00)	
5010	Decreased	Chlamydia amplified assay batch size 200		\$ 30.00	each	\$ 26.00	each	(\$4.00)	
5011	Decreased	Coccidioides immitis probe		\$ 83.00	each	\$ 74.00	each	(\$9.00)	
5012	Decreased	Enterovirus PCR (old name Coccidioides PCR)		\$ 131.00	each	\$ 124.00	each	(\$7.00)	
5013	Decreased	Comprehensive Parasitology Panel		\$ 220.00	each	\$ 209.00	each	(\$11.00)	
5014	Increased	Comprehensive Stool Culture		\$ 223.00	each	\$ 278.00	each	\$55.00	
5015	Increased	Concentration		\$ 22.00	each	\$ 25.00	each	\$3.00	
5016	Decreased	Cryptosporidium-Giardia DFA		\$ 59.00	each	\$ 57.00	each	(\$2.00)	
5017	Increased	Cyclospora direct exam		\$ 84.00	each	\$ 91.00	each	\$7.00	
5018	Increased	Direct microscope exam, food		\$ 132.00	each	\$ 136.00	each	\$4.00	
5019	Decreased	Domoic acid, shellfish meat		\$ 173.00	each	\$ 164.00	each	(\$9.00)	
5020	Increased	E coli shigatoxin-producing, culture		\$ 38.00	each	\$ 44.00	each	\$6.00	
5021	Increased	Enteric pathogens culture, food		\$ 145.00	each	\$ 147.00	each	\$2.00	
5022	Increased	Enterococci, MPN		\$ 28.00	each	\$ 31.00	each	\$3.00	Includes ELAP fee
5023	Increased	Fecal coliforms, shellfish meat		\$ 158.00	each	\$ 168.00	each	\$10.00	Includes ELAP fee
5024	Increased	Fecal coliforms, water		\$ 59.00	each	\$ 61.00	each	\$2.00	Includes ELAP fee
5025	Increased	Gastrointestinal PCR Panel (old name Gastrointestinal Pathogen PCR Panel)		\$ 221.00	each	\$ 244.00	each	\$23.00	
5026	Decreased	Gonorrhea amplified assay batch size 50		\$ 45.00	each	\$ 35.00	each	(\$10.00)	

			FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE		
			Current Fee		Proposed Fee		\$ Difference from Prior Year		
5027	Decreased	Gonorrhea amplified assay batch size 100	\$ 37.00	each	\$ 31.00	each	(\$6.00)		
5028	Decreased	Gonorrhea amplified assay batch size 200	\$ 30.00	each	\$ 26.00	each	(\$4.00)		
5029	Increased	Gram stain	\$ 29.00	each	\$ 34.00	each	\$5.00		
5031	Increased	Herpes virus culture	\$ 76.00	each	\$ 125.00	each	\$49.00		
5032	Increased	Herpes virus fluorescent antibody confirmation	\$ 67.00	each	\$ 156.00	each	\$89.00		
5033	Increased	Heterotrophic Plate Count	\$ 50.00	each	\$ 51.00	each	\$1.00		Includes ELAP fee
5034	Increased	HIV antibody differentiation test	\$ 79.00	each	\$ 80.00	each	\$1.00		
5035	Deleted	HIV antibody, Western blot, oral fluid	\$ 229.00	each		each	(\$229.00)		
5036	Increased	HIV-1 antibody, Oral fluid, Batch size 50 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 50)	\$ 29.00	each	\$ 36.00	each	\$7.00		
5037	Increased	HIV-1 antibody, Oral fluid, Batch size 100 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 100)	\$ 24.00	each	\$ 31.00	each	\$7.00		
5038	Increased	HIV-1 antibody, Oral fluid, Batch size 200 (old name HIV 1,2+0 antibody, EIA, oral fluid_Batch size 200)	\$ 20.00	each	\$ 27.00	each	\$7.00		
5039	Increased	HIV antibody, Serum, Batch size 50 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 50)	\$ 32.00	each	\$ 52.00	each	\$20.00		
5040	Increased	HIV antibody, Serum, Batch size 100 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 100)	\$ 26.00	each	\$ 40.00	each	\$14.00		
5041	Increased	HIV antibody, Serum, Batch size 200 (old name HIV 1,2+0 antibody, EIA, serum_Batch size 200)	\$ 25.00	each	\$ 33.00	each	\$8.00		
5042	Deleted	Human Papilloma Virus amplified assay	\$ 67.00	each		each	(\$67.00)		
5043	Increased	Influenza virus PCR	\$ 131.00	each	\$ 138.00	each	\$7.00		
5044	Decreased	Isospora special direct exam	\$ 72.00	each	\$ 70.00	each	(\$2.00)		
5048	Increased	M. tuberculosis amplification test	\$ 97.00	each	\$ 122.00	each	\$25.00		
5050	Decreased	Measles Virus PCR	\$ 131.00	each	\$ 124.00	each	(\$7.00)		
5051	Decreased	Microsporidia special direct exam	\$ 72.00	each	\$ 70.00	each	(\$2.00)		
5052	Decreased	Misc. testing per hour	\$ 139.00	each	\$ 124.00	each	(\$15.00)		
5053	Decreased	Mumps Virus PCR	\$ 131.00	each	\$ 124.00	each	(\$7.00)		
5054	Decreased	Mycobacterial isolate ID	\$ 124.00	each	\$ 115.00	each	(\$9.00)		
5055	Decreased	Mycologic isolate ID	\$ 124.00	each	\$ 118.00	each	(\$6.00)		
5056	Decreased	Mycology culture & identification	\$ 117.00	each	\$ 114.00	each	(\$3.00)		
5057	Increased	Mycology direct exam	\$ 39.00	each	\$ 40.00	each	\$1.00		
5058	Increased	N gonorrhoeae culture	\$ 23.00	each	\$ 31.00	each	\$8.00		

			FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
5061	Decreased	Norovirus PCR	\$ 131.00	each	\$ 124.00	each	(\$7.00)	
5062	Increased	Nucleic acid extraction	\$ 24.00	each	\$ 26.00	each	\$2.00	
5064	Decreased	Parasite blood smear exam	\$ 45.00	each	\$ 44.00	each	(\$1.00)	
5065	Increased	Parasite Exam - Trichrome	\$ 51.00	each	\$ 56.00	each	\$5.00	
5066	Increased	Parasite wet mount, feces	\$ 55.00	each	\$ 56.00	each	\$1.00	
5067	Increased	Pinworm Examination	\$ 38.00	each	\$ 39.00	each	\$1.00	
5068	Decreased	Pox virus PCR	\$ 131.00	each	\$ 124.00	each	(\$7.00)	
5069	Decreased	Pseudomonas Count	\$ 36.00	each	\$ 35.00	each	(\$1.00)	
5070	Increased	Quantiferon batch size 17	\$ 61.00	each	\$ 78.00	each	\$17.00	
5071	Increased	Quantiferon batch size 50	\$ 50.00	each	\$ 55.00	each	\$5.00	
5072	Increased	Quantiferon batch size 100	\$ 44.00	each	\$ 50.00	each	\$6.00	
5073	Decreased	Rabies DFA	\$ 120.00	each	\$ 112.00	each	(\$8.00)	
5074	Decreased	Respiratory (lower) PCR Panel (old name Respiratory Illness Agent PCR Panel)	\$ 235.00	each	\$ 224.00	each	(\$11.00)	
5075	Increased	Respiratory PCR Panel (old name Respiratory Virus Agent PCR Panel)	\$ 193.00	each	\$ 215.00	each	\$22.00	
5076	Increased	RPR, serum	\$ 26.00	each	\$ 28.00	each	\$2.00	
5078	Increased	Salinity	\$ 7.00	each	\$ 11.00	each	\$4.00	
5079	Increased	Salmonella culture	\$ 29.00	each	\$ 39.00	each	\$10.00	
5080	Decreased	Shigatoxin	\$ 67.00	each	\$ 65.00	each	(\$2.00)	
5081	Increased	Shigella culture	\$ 41.00	each	\$ 55.00	each	\$14.00	
5082	Decreased	Standard Parasitology Panel	\$ 202.00	each	\$ 123.00	each	(\$79.00)	
5083	Increased	Stool culture	\$ 91.00	each	\$ 113.00	each	\$22.00	
5084	Decreased	Stool Culture isolate ID	\$ 115.00	each	\$ 110.00	each	(\$5.00)	
5085	Increased	Streptococcus Culture	\$ 32.00	each	\$ 35.00	each	\$3.00	
5086	Increased	Surface Sanitation Culture	\$ 27.00	each	\$ 35.00	each	\$8.00	
5087	Decreased	TB culture & identification batch size 2	\$ 81.00	each	\$ 75.00	each	(\$6.00)	
5088	Decreased	TB culture & identification batch size 100	\$ 74.00	each	\$ 69.00	each	(\$5.00)	
5089	Decreased	TB culture & identification batch size 200	\$ 69.00	each	\$ 65.00	each	(\$4.00)	
5090	Increased	TB fluorescent smear	\$ 33.00	each	\$ 34.00	each	\$1.00	
5091	Decreased	TB fluorescent smear (urgent)	\$ 157.00	each	\$ 143.00	each	(\$14.00)	
5092	Increased	Tick Identification	\$ 30.00	each	\$ 31.00	each	\$1.00	
5093	Increased	Total coliforms-Ecoli,MPN	\$ 29.00	each	\$ 31.00	each	\$2.00	

			FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
			Current Fee		Proposed Fee		\$ Difference from Prior Year	
5094	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 50	\$ 26.00	each	\$ 30.00	each	\$4.00	
5095	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 100	\$ 24.00	each	\$ 25.00	each	\$1.00	
5096	Increased	Total coliforms-Ecoli, MPN presence/absence batch size 200	\$ 22.00	each	\$ 25.00	each	\$3.00	
5097	Increased	TP-PA	\$ 60.00	each	\$ 62.00	each	\$2.00	
5098	Decreased	Trichomonas vaginalis amplified assay	\$ 64.00	each	\$ 53.00	each	(\$11.00)	
5099	Decreased	Urgent Charge - per episode (Testing done outside regularly scheduled hours)	\$ 153.00	each	\$ 139.00	each	(\$14.00)	
5100	Decreased	Urine culture	\$ 49.00	each	\$ 48.00	each	(\$1.00)	
5101	Decreased	Varicella zoster antibody	\$ 50.00	each	\$ 49.00	each	(\$1.00)	
5102	Decreased	Varicella Zoster PCR	\$ 131.00	each	\$ 124.00	each	(\$7.00)	
5103	Increased	VDRL, CSF	\$ 34.00	each	\$ 37.00	each	\$3.00	
5104	Increased	Vibrio culture	\$ 39.00	each	\$ 53.00	each	\$14.00	
5105	Deleted	Virus culture	\$ 78.00	each		each	(\$78.00)	
5106	Decreased	Wet prep vaginal	\$ 52.00	each	\$ 51.00	each	(\$1.00)	
5107	Increased	Yersinia enterocolitica culture	\$ 43.00	each	\$ 52.00	each	\$9.00	
5108	Increased	Legionella MPN, Water	\$ 34.00	each	\$ 54.00	each	\$20.00	
5109	Decreased	Legionella culture, water	\$ 219.00	each	\$ 176.00	each	(\$43.00)	
5110	Increased	Mycoplasma genitalium amplification	\$ 44.00	each	\$ 65.00	each	\$21.00	
5111	New	Borrelia burgdorferi (Lyme disease) amplification			\$ 38.00	each		
5112	New	Herpes virus amplification			\$ 78.00	each		
5113	New	DNA Sequencing 2-8 isolates			\$ 2,847.00	each		

Footnote #	Footnote Narrative
1	Under the authority of the Health Officer and mandate of the Department of Public Health to prevent the spread of communicable diseases or occurrence of additional cases (California Health and Safety Code section 120175), fees may be waived or reduced to an amount a patient is able to pay
2	Sliding fee scale based on household income and number of dependants



				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
		<b>Emergency Medical Services Agency Division</b>							
<b>1000</b>		<b>Training</b>							
1001	Increased	Advanced Protocol Review (APR) Class	H&S 1797.213(a)	\$ 156.00	each	\$ 171.00	each	\$15.00	
1002	Decreased	Mobile Intensive Care Nurse(MICN) Initial Auth Course		\$ 250.00	each	\$ 212.00	each	(\$38.00)	
1003	Decreased	Mobile Intensive Care Nurse(MICN) Refresher Course		\$ 139.00	each	\$ 128.00	each	(\$11.00)	
<b>2000</b>		<b>Accreditation / Certification Fees</b>							
2001	Increased	EMT Initial Certification	H&S 1797.212	\$ 28.00	each	\$ 31.00	each	\$3.00	See Footnote 1
2002	Increased	EMT Re-Certification	H&S 1797.212	\$ 28.00	each	\$ 31.00	each	\$3.00	See Footnote 1
2003	Increased	Paramedic Accreditation	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$ 153.00	each	\$ 157.00	each	\$4.00	
2004	Increased	Paramedic Re-Accreditation	Title 22 Div 9 Chpt 4 Article 5.100165(h)	\$ 153.00	each	\$ 157.00	each	\$4.00	
2005	Increased	Rush Fee		\$ 89.00	each	\$ 94.00	each	\$5.00	
2007	Increased	Lost Card Replacement		\$ 13.00	each	\$ 14.00	each	\$1.00	
2008	Increased	Public Safety First Aid Initial Certification (formerly EMR Initial Certification)	H & S 1797.212	\$ 28.00	each	\$ 31.00	each	\$3.00	
2009	Increased	Public Safety First Aid Re-Certification (formerly EMR Re- Certification)	H & S 1797.220	\$ 28.00	each	\$ 31.00	each	\$3.00	
<b>4000</b>		<b>Program Approval</b>							
4001	Increased	Continuing Education (CE) Provider	Title 22 Division 9 Chpt. 4 100393	\$ 91.00	each	\$ 94.00	each	\$3.00	
4002	Increased	EMT Training Program	Title 22 Division 9. Chpt. 2 100083	\$ 7,988.00	per facility	\$ 9,440.00	per facility	\$1,452.00	
4003	Increased	Paramedic Training Program	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$ 8,787.00	per facility	\$ 10,384.00	per facility	\$1,597.00	
4004	Increased	EMT Training Review	Title 22 Division 9. Chpt. 2 100083	\$ 3,835.00	per facility	\$ 4,833.00	per facility	\$998.00	
4005	Increased	Paramedic Training Review	Title 22 Division 9 Chpt 4. Article 8.100171 (a)	\$ 5,113.00	per facility	\$ 7,250.00	per facility	\$2,137.00	
4006	Increased	Program Review Fee/Hour		\$ 183.00	per hour	\$ 188.00	per hour	\$5.00	See Footnote 2

Footnote #	Footnote Narrative
1	In addition to the County approved fee, an additional State surcharge is applicable and is subject to change after this publication.
2	Hourly Program Review Fee when consultation is requested for EMT or Paramedic training programs.

				FY 2018-19 FEE SCHEDULE		FY 2019-20 FEE SCHEDULE		DIFFERENCE	
				Current Fee		Proposed Fee		\$ Difference from Prior Year	
Fee Indicator #	Fee Category	Fee Description	Authority	Fee Amount	Unit Desc.	Fee Amount	Unit Desc.	Fee Amount	Comments
<b>1000</b>		<b>Fund Center-16602 Drug and Alcohol Treatment Programs</b>							
1015	Deleted	Assessment / Screening Program Fee	PC 1463.13	\$150.00	Each	\$0.00		(\$150.00)	
1018	Increased	Outpatient Services		\$29.37	Per 15 minute	\$40.99	Per 15 minute	\$11.62	See Footnote 1,3
1019	Decreased	Intensive Outpatient Services		\$32.48	Per 15 minute	\$31.55	Per 15 minute	(\$0.93)	See Footnote 1,3
1020	Increased	Recovery Services		\$23.03	Per 15 minute	\$24.00	Per 15 minute	\$0.97	See Footnote 1,3
1021	Increased	Case Management		\$29.05	Per 15 minute	\$34.27	Per 15 minute	\$5.22	See Footnote 1,3
1022	Increased	Ambulatory Withdrawal Management		\$40.01	Per 15 minute	\$159.62	Per Day	\$119.61	See Footnote 1,3
1023	Increased	Physician Consultation		\$53.29	Per 15 minute	\$82.17	Per 15 minute	\$28.88	See Footnote 1,3
1024	Decreased	Residential Level 3.1		\$229.06	Per 15 minute	\$145.35	Day	(\$83.71)	See Footnote 1,3
1025	New	Optional Medication Assisted Treatment				\$77.70	Per 15 Minute		See Footnote 1,3
1026	New	Residential Level 3.3				\$180.99	Day		See Footnote 1,3
1027	New	Residential Level 3.5				\$167.45	Day		See Footnote 1,3
1028	New	Withdrawal Management				\$222.53	Day		See Footnote 1,3
1029	New	Partial Hospitalization				\$162.24	Day		See Footnote 1,3
<b>3000</b>		<b>Fund Center-16601 Specialty Mental Health Services</b>							
3001	Increased	Mental Health Services		\$5.50	minute	\$5.78	minute	\$0.28	See Footnote 2
3002	Increased	Medication Support		\$8.17	minute	\$8.59	minute	\$0.42	See Footnote 2
3004	Increased	Day Treatment: Intensive (Full Day)		\$427.90	day	\$449.73	day	\$21.83	See Footnote 2
3007	Increased	Psychiatric Health Facility (PHF)		\$2,003.90	day	\$2,106.12	day	\$102.22	See Footnote 2

Footnote #	Footnote Narrative
1	While the standard treatment fees are calculated and based on the cost of doing business, clients are assessed a fee based on their ability to pay. The ability to pay is calculated based on a sliding fee scale, taking into consideration factors such as household income and the number of dependents in the household.
2	FC 16601 receives Medi-Cal reimbursement based on actual costs or published rate, whichever is lower. To ensure that the actual costs can be reimbursed, and not limited to the published rate, the rates are inflated. Proposed units of service have not been included on this worksheet since the calculated revenue projection would be overstated due to the inflated rates.
3	FC 16602 receives Drug Medi-Cal reimbursement based on actual costs or published rate, whichever is lower. To ensure that the actual costs can be reimbursed, and not limited to the published rate, the rates are inflated. Proposed units of service have not been included on this worksheet since the calculated revenue projection would be overstated due to the inflated rates.