

Department Name:
Fund Center:

Information Technology
114

FY 2019-20 FEE SCHEDULE

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio Communications Services		\$124.15	hour	
Video Surveillance		\$63.58	per camera/month	
Voice Communications				
Voice Support		\$7.26	line/month	Footnote 1.
Voice Over Internet Protocol		\$13.96	line/month	
Networked Services				
Productivity/Collaboration (formerly Groupware)		\$31.51	account/month	
Network Connection		\$38.41	account/month	
External User Access		\$10.37	account/month	
Enterprise Services		\$5,277,577.00	actual cost	
Virtual Server (Blade Center)		\$31.11	per server/month	
IT Professional Consulting		\$137.83	hour	
Virtual Server Memory		\$21.20	1 GB/month	
Storage		\$0.05	1 GB/month	
SQL Server		\$60.02	per server/month	
Outstationed Information Technology Staff	as negotiated by the IT Director	Actual cost plus negotiated overhead rate	FTE	

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Footnote #	Footnote Narrative
1	Voice Support fee includes voice mail cost that was formerly a separate fee