

Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio & Video Communications				
Radio Communications Services		\$101.15	hour	Footnote 1
Video Surveillance		\$44.74	per camera/month	Footnote 1
Voice Communications				
Voice Support		\$9.17	line/month	Footnote 1
Voice Over Internet Protocol		\$15.66	line/month	Footnote 1
Networked Services				
Network Connection		\$27.77	account/month	Footnote 1
External User Access		\$6.78	account/month	Footnote 1
Third Party Software		\$7,104.80	actual cost	
Enterprise Services				
Enterprise Services		\$50,941.37	actual cost	Footnote 1
Storage		\$0.02	1 GB/month	Footnote 1
Departmental Services				
Virtual Server (Blade Center)		\$35.13	per server/month	Footnote 1
IT Professional Consulting		\$125.60	hour	Footnote 1
Virtual Server Memory		\$15.11	1 GB/month	Footnote 1
SQL Server		\$59.97	per server/month	Footnote 1

Footnote #	Footnote Narrative
1	For FY 2020-21 fees, the Administrative Office staff ask that ITD only submit projected revenue for fees to external customers only. The large year over year revenue variance is due to this reporting change.