

Fee Detail		FY 2021-22 FEE SCHEDULE		Comments
Fee Description	Authority	Fee Amount	Unit Desc.	Comments
Radio & Video Communications				
Radio Communications Services		\$132.28	hour	
Video Surveillance		\$35.48	per camera/month	
Voice Communications				
Voice Over Internet Protocol		\$13.73	line/month	
Networked Services				
Network Connection		\$44.45	account/month	
External User Access		\$5.73	account/month	
Third Party Software		\$12,600.00	actual cost	
Enterprise Services				
Enterprise Services		\$54,098.22	actual cost	
Storage		\$0.02	1 GB/month	
Departmental Services				
Virtual Server (Blade Center)		\$39.58	per server/month	
IT Professional Consulting		\$121.60	hour	
Virtual Server Memory		\$18.50	1 GB/month	
SQL Server		\$62.69	per server/month	

Department Name: Information Technology
Fund Center: 114

Footnote #	Footnote Narrative
1	For FY 2020-21 fees, the Administrative Office requested that ITD submit projected revenue for fees to external customers only. The large year over year revenue variance is due to this reporting change.