

# County of San Luis Obispo



## PROPERTY TAX ESTIMATES & DELINQUENCIES

**2017 – 2018**

Prepared under the direction of  
James P. Erb CPA, Auditor-Controller/Treasurer/Tax Collector

**COUNTY OF SAN LUIS OBISPO  
PROPERTY TAX REVENUE ESTIMATES  
FISCAL YEAR 2017/2018**

FUND	AGENCY	2017/2018 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2017/2018	UNITARY REVENUE \$30,018,068 Acct 4000007	2017/2018 UNITARY FACTOR	UNITARY	2017/2018 UNITARY RAILROAD FACTOR	2017/2018
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		REVENUE \$95,616 Acct 4000007			ESTIMATED TAX REVENUE		
0001	GENERAL FUND	23.10062%	113,228,611	2,569,789	765,730	(3,672,822)	\$112,891,308	\$8,104,690	26.99936%	\$24,912	26.04893%	\$121,020,908	
0116	Gen Fund-ERAF Shift R&T 97.44							2,447,307	8.15278%			2,447,307	
0002	ROADS	0.28524%	1,398,115	31,731	9,455		1,439,301	335,680	1.11826%	285	0.29780%	1,775,266	
0007	AIR POLLUTION CONTROL	0.06607%	323,845	7,350	2,190	(14,275)	319,110	34,203	0.11394%	61	0.06406%	353,374	
0026	COUNTY LIBRARY	1.63594%	8,018,625	181,987	54,227	(175,450)	8,079,390	583,179	1.94276%	1,553	1.62413%	8,664,122	
0166	GARDEN FARMS	0.00648%	31,762	721	215		32,698	747	0.00249%	5	0.00477%	33,450	
0198	SM VLY WTR - BOND	0.01501%	73,572	1,670	498		75,739	1,018	0.00339%	40	0.04171%	76,797	
0213	CAMBRIA COMM HLTH CARE	0.09910%	485,743	11,024	3,285		500,052	7,967	0.02654%	74	0.07784%	508,093	
0223	CAYUCOS SANITARY	0.15907%	779,688	17,695	5,273		802,656	11,494	0.03829%	108	0.11248%	814,258	
0227	ARROYO GRANDE	0.97631%	4,785,422	108,608	32,362	(335,484)	4,590,909	84,060	0.28003%	800	0.83625%	4,675,769	
0229	ATASCADERO	1.33664%	6,551,594	148,692	44,306	(875,297)	5,869,296	112,126	0.37353%	1,323	1.38328%	5,982,745	
0231	GROVER BEACH	0.47401%	2,323,379	52,730	15,712	(280,726)	2,111,096	35,391	0.11790%	622	0.65032%	2,147,109	
0232	MORRO BAY	0.56991%	2,793,437	63,399	18,891		2,875,726	271,697	0.90511%	502	0.52546%	3,147,925	
0233	PASO ROBLES	1.47402%	7,224,968	163,975	48,860	(1,332,694)	6,105,109	112,292	0.37408%	1,415	1.47971%	6,218,816	
0234	PISMO BEACH	0.83649%	4,100,089	93,054	27,728	(282,486)	3,938,385	58,403	0.19456%	693	0.72505%	3,997,481	
0235	SAN LUIS OBISPO	2.21745%	10,868,920	246,676	73,503		11,189,099	213,227	0.71033%	2,902	3.03510%	11,405,228	
0368	CACHUMA RESOURCE	0.00195%	9,558	217	65		9,840	552	0.00184%	5	0.00484%	10,397	
0473	PORT S L HARBOR	0.59317%	2,907,446	65,986	19,662	(73,444)	2,919,651	439,389	1.46375%	562	0.58827%	3,359,602	
0474	CA VALLEY COM SER	0.01369%	67,102	1,523	454		69,079	3,503	0.01167%	14	0.01416%	72,596	
0475	NIPOMO COMM SERVS	0.12074%	591,812	13,432	4,002		609,246	10,116	0.03370%	87	0.09068%	619,449	
0476	CAMBRIA COMM SERV	0.44764%	2,194,125	49,797	14,838		2,258,760	38,294	0.12757%	335	0.35077%	2,297,389	
0477	SS ACRES COM SERV	0.01599%	78,376	1,779	530		80,684	1,828	0.00609%	12	0.01273%	82,524	
0478	TMLPLN COMM SERV	0.21466%	1,052,165	23,879	7,115		1,083,160	14,973	0.04988%	183	0.19177%	1,098,316	
0480	NIPOMO SWR MAINT	0.00350%	17,155	389	116		17,661	291	0.00097%	2	0.00255%	17,954	
0481	NIPOMO DRAIN MAIN	0.00350%	17,155	389	116		17,661	291	0.00097%	2	0.00255%	17,954	
0483	LINNE COMM SERV	0.00439%	21,518	488	146		22,152	339	0.00113%	3	0.00341%	22,494	
0528	GC STR LIGHT # 1	0.12390%	607,301	13,783	4,107	(78,188)	547,003	8,384	0.02793%	136	0.14180%	555,523	
0643	SLO CO FLOOD CONTROL	0.25287%	1,239,452	28,130	8,382	(45,526)	1,230,439	83,756	0.27902%	235	0.24606%	1,314,430	
0647	SLO CO FCZ WCD (NACI)	0.27206%	1,333,513	30,265	9,018	(42,157)	1,330,639	104,106	0.34681%	255	0.26652%	1,435,000	
0651	FLOOD CONTROL ZONE 1	0.01271%	62,299	1,414	421		64,134	2,651	0.00883%	27	0.02795%	66,812	
0652	FLOOD CONTROL ZONE 1A	0.00291%	14,263	324	96		14,684	288	0.00096%	2	0.00231%	14,974	
0654	FLOOD CONTROL ZONE 3	0.06171%	302,474	6,865	2,046	(19,852)	291,532	5,052	0.01683%	52	0.05478%	296,636	
0662	FLOOD CONTROL ZONE 9	0.10828%	530,739	12,045	3,589		546,373	10,455	0.03483%	122	0.12781%	556,950	
0675	CSA #10 ZONE A	0.01373%	67,298	1,527	455		69,281	982	0.00327%	9	0.00946%	70,272	
0687	NIPOMO LIGHT	0.00709%	34,752	789	235		35,776	669	0.00223%	5	0.00569%	36,450	
0693	SAN MIGUEL LIGHT	0.01886%	92,443	2,098	625		95,166	1,705	0.00568%	26	0.02725%	96,897	
0694	CSA # 23(FORMER SM LGT)	0.00475%	23,282	528	157		23,968	618	0.00206%	3	0.00360%	24,589	
0723	CSA #1	0.00170%	8,333	189	56		8,578	180	0.00060%	1	0.00129%	8,759	
0724	CSA #1 ZONE A	0.00714%	34,997	794	237		36,028	768	0.00256%	5	0.00532%	36,801	
0725	CSA #1 ZONE B	0.00316%	15,489	352	105		15,945	390	0.00130%	2	0.00210%	16,337	
0726	CSA #1 ZONE C	0.00166%	8,137	185	55		8,376	147	0.00049%	1	0.00123%	8,524	
0727	CSA #1 ZONE D	0.00728%	35,683	810	241		36,734	594	0.00198%	5	0.00515%	37,333	
0741	CSA #7	0.01020%	49,996	1,135	338		51,468	813	0.00271%	8	0.00877%	52,289	
0742	CSA #7 ZONE A	0.04404%	215,864	4,899	1,460		222,223	3,365	0.01121%	35	0.03650%	225,623	
0743	CSA #7 ZONE B	0.00682%	33,429	759	226		34,413	726	0.00242%	6	0.00661%	35,145	
0747	LOS OSOS CSD-ZONE A	0.04463%	218,756	4,965	1,479		225,200	5,505	0.01834%	33	0.03408%	230,738	
0748	LOS OSOS CSD-ZONE B	0.38666%	1,895,229	43,013	12,817		1,951,060	32,627	0.10869%	282	0.29481%	1,983,969	
0750	LOS OSOS CSD-ZONE D	0.00451%	22,106	502	149		22,757	330	0.00110%	3	0.00331%	23,090	
0752	LOS OSOS CSD-ZONE F	0.00169%	8,284	188	56		8,528	183	0.00061%	1	0.00126%	8,712	
0755	CSA #10	0.04423%	216,795	4,920	1,466		223,182	2,885	0.00961%	30	0.03136%	226,097	
0761	CSA #12	0.00386%	18,920	429	128		19,477	9,032	0.03009%	3	0.00300%	28,512	
0773	CSA #16	0.00653%	32,007	726	216		32,950	603	0.00201%	5	0.00481%	33,558	
0781	HERITAGE CSD	0.06360%	311,738	7,075	2,108		320,921	4,920	0.01639%	43	0.04529%	325,884	

**COUNTY OF SAN LUIS OBISPO  
PROPERTY TAX REVENUE ESTIMATES  
FISCAL YEAR 2017/2018**

FUND	AGENCY	2017/2018 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2017/2018	UNITARY REVENUE \$30,018,068 Acct 4000007	2017/2018	UNITARY RAILROAD REVENUE \$95,616 Acct 4000007	2017/2018	UNITARY RAILROAD FACTOR	2017/2018
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		UNITARY		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		FACTOR		REVENUE \$95,616		ESTIMATED TOTAL TAX REVENUE		
0803	SAN MIGUEL SANITARY	0.01007%	49,359	1,120	334		50,813	1,174	0.00391%	15	0.01610%		52,002	
0811	OCEANO COMM SERV	0.18865%	924,676	20,986	6,253		951,915	15,925	0.05305%	280	0.29300%		968,120	
0825	CAYUCOS FIRE	0.05700%	279,388	6,341	1,889		287,618	3,725	0.01241%	38	0.04024%		291,381	
0827	SAN MIGUEL FIRE	0.06613%	324,139	7,357	2,192		333,687	5,842	0.01946%	104	0.10828%		339,633	
0831	SANTA MARGARITA FIRE	0.02055%	100,727	2,286	681		103,694	2,422	0.00807%	15	0.01564%		106,131	
0837	ARROYO GR CEMETERY	0.02598%	127,342	2,890	861	(7,656)	123,437	2,476	0.00825%	23	0.02382%		125,936	
0843	ATAS CEMETERY	0.07626%	373,791	8,483	2,528	(45,358)	339,445	6,871	0.02289%	66	0.06913%		346,382	
0844	CAMBRIA CEMETERY	0.02014%	98,717	2,240	668		101,625	1,789	0.00596%	15	0.01580%		103,429	
0845	CAYUCOS-MB CEMETERY	0.07222%	353,989	8,034	2,394		364,417	26,230	0.08738%	51	0.05308%		390,698	
0847	PASO ROBLES CEMETERY	0.09916%	486,037	11,031	3,287	(47,931)	452,424	8,285	0.02760%	83	0.08703%		460,792	
0851	SAN MIGUEL CEMETERY	0.01701%	83,375	1,892	564		85,831	1,690	0.00563%	32	0.03370%		87,553	
0852	SANTA MARGARITA CEM	0.00730%	35,781	812	242		36,835	1,861	0.00620%	17	0.01810%		38,713	
0853	SHANDON CEMETERY	0.00350%	17,155	389	116		17,661	1,252	0.00417%	2	0.00246%		18,915	
0854	TEMPLETON CEMETERY	0.02228%	109,206	2,479	739		112,423	1,891	0.00630%	21	0.02248%		114,335	
0895	AVILA BEACH CSD	0.05205%	255,125	5,790	1,725		262,641	80,418	0.26790%	35	0.03710%		343,094	
0896	AVILA CO WTR ID #1	0.05176%	253,704	5,758	1,716		261,177	3,806	0.01268%	35	0.03622%		265,018	
1205	CAYUCOS ELEM	0.50762%	2,488,120	56,469	16,826		2,561,415	46,018	0.15330%	347	0.36287%		2,607,780	
1211	CUYAMA JT UNIFIED	0.05428%	266,056	6,038	1,799		273,893	33,944	0.11308%	36	0.03813%		307,873	
1217	PLEASANT VALLEY ELEM	0.09684%	474,665	10,773	3,210		488,648	6,229	0.02075%	67	0.07057%		494,944	
1221	SAN MIGUEL ELEM	0.44687%	2,190,351	49,711	14,813		2,254,875	39,075	0.13017%	857	0.89678%		2,294,807	
1223	COAST UNIFIED	1.89855%	9,305,819	211,201	62,932		9,579,952	154,425	0.51444%	1,403	1.46764%		9,735,780	
1225	PASO UNIFIED	7.17277%	35,157,618	797,923	237,760	(2,130,707)	34,062,594	529,597	1.76426%	6,391	6.68382%		34,598,582	
1227	SANTA MARIA HIGH	0.00019%	931	21	6		959	30	0.00010%	0	0.00017%		989	
1228	S MARIA/BONITA UNION	0.00024%	1,176	27	8		1,211	36	0.00012%	0	0.00021%		1,247	
1231	TEMPLETON UNIFIED	1.87389%	9,184,947	208,458	62,115		9,455,519	145,065	0.48326%	1,757	1.83748%		9,602,341	
1234	S L COASTAL UNIFIED	12.15601%	59,583,168	1,352,275	402,943		61,338,386	10,541,097	35.11584%	12,493	13.06542%		71,891,976	
1253	LUCIA MAR UNIFIED	10.99846%	53,909,391	1,223,505	364,573	(2,071,476)	53,425,992	815,348	2.71619%	9,490	9.92493%		54,250,830	
1273	ATASCADERO UNIFIED	4.48287%	21,972,966	498,689	148,596	(1,995,099)	20,625,153	515,233	1.71641%	4,559	4.76797%		21,144,945	
1293	SHANDON UNIFIED	0.26311%	1,289,644	29,269	8,721		1,327,635	73,289	0.24415%	179	0.18732%		1,401,103	
1303	SLO CO COMM COLLEGE	6.89940%	33,817,685	767,512	228,699	(974,771)	33,839,124	2,268,700	7.55778%	6,480	6.77681%		36,114,304	
1308	CO SCH SRV (Co Off of Ed)	4.09075%	20,050,974	455,069	135,599	(577,676)	20,063,966	1,345,782	4.48324%	3,841	4.01718%		21,413,589	
1309	HANCOCK COMM COLL	0.00696%	34,115	774	231		35,120	4,353	0.01450%	5	0.00489%		39,478	
0115	ERAF	12.07296%	59,176,095	1,343,036	400,190	(896,294)	60,023,027	0	0.00000%	6,926	7.24395%		60,029,953	
0236	PASO ROBLES RDA					5,506,944	5,506,944	46,381	0.15451%	777	0.81260%		5,554,102	
0237	FIVE CITIES RDA					1,758,187	1,758,187	14,033	0.04675%	221	0.23063%		1,772,441	
0238	GROVER BEACH RDA					1,472,691	1,472,691	12,953	0.04315%	199	0.20849%		1,485,843	
0239	ARROYO GRANDE RDA					2,025,702	2,025,702	14,217	0.04736%	264	0.27625%		2,040,183	
0251	ATASCADERO RDA					4,762,937	4,762,937	38,843	0.12940%	607	0.63472%		4,802,387	
0252	GBIE RDA					448,908	448,908	2,972	0.00990%	50	0.05225%		451,930	
TOTALS		100.00000%	\$490,153,992	\$11,124,330	\$3,314,760	\$0	\$504,593,082	\$30,018,068	100.00000%	\$95,616	100.00000%		\$534,706,766	

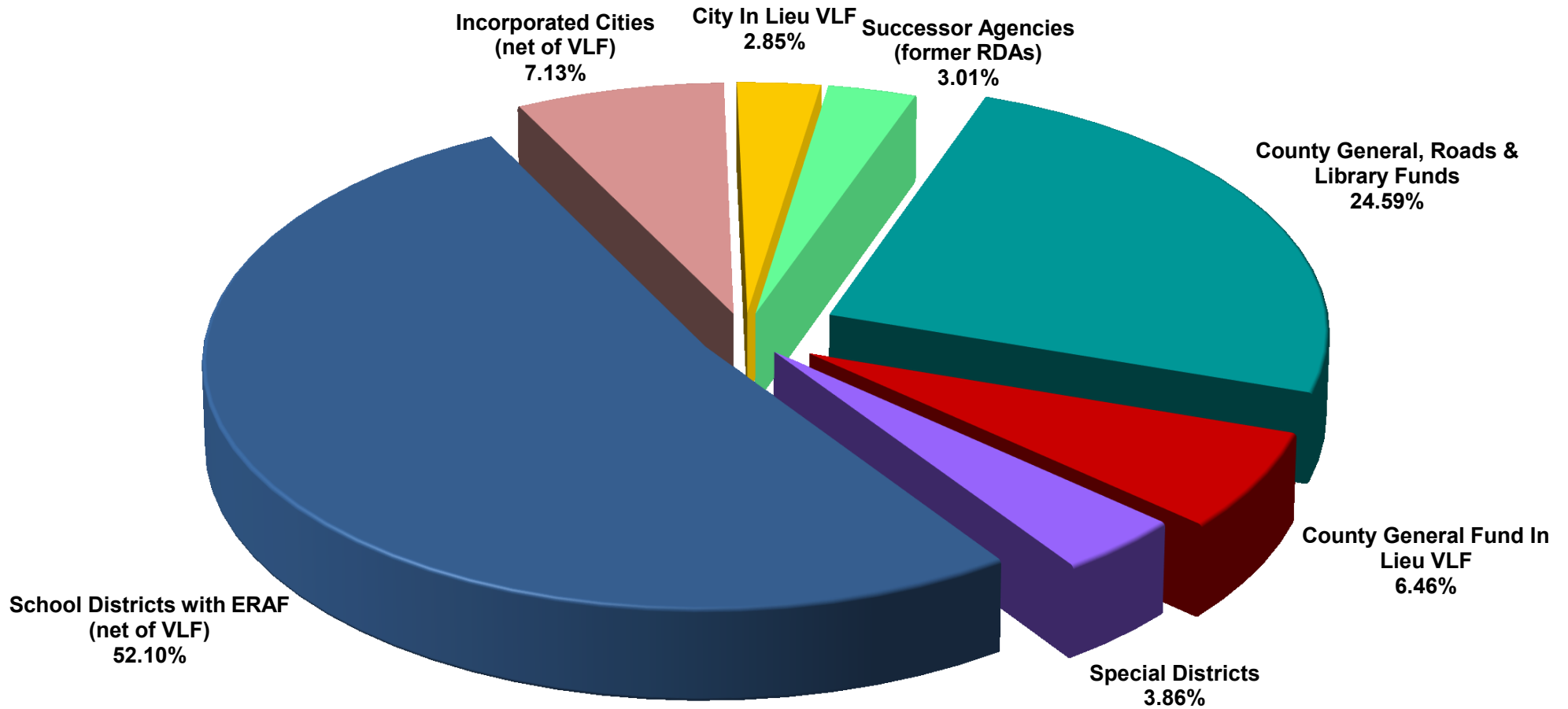
30,113,684  
Total Unitary

EQUALIZED ROLL VALUES	NET ASSESSED VALUATION		TOTAL REVENUE ADJUSTED FOR R/C & DELQ		ADJUSTED % REDUCTION
	1%	TOTAL	1%	TOTAL	

Secured Roll (inc non-unitary)	1	49,089,032,946	490,890,327	490,153,992	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)		1,149,207,552	11,492,076	11,124,330	3.20%	-- Delinquencies
Homeowners Exemption (sec/unsec)		331,475,966	3,314,760	3,314,760	0.00%	-- Estimates based on exempted AV
Estimated Local Levy		50,569,716,464	505,697,163	504,593,082		
Unitary Roll w/ Pipelines		3,006,316,269	30,063,163	30,018,068	0.15%	
Unitary Railroad		9,575,988	95,760	95,616	0.15%	
Total Estimated Tax Revenue		53,585,608,721	535,856,086	534,706,766	**	

## Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



**Estimated 2017-2018 Property Tax Revenue**

**\$534,706,766**

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO  
ESTIMATED ERAF SHIFT (I & II) BY FUND  
FISCAL YEAR 2017-2018**

FUND	TAXING AGENCY	2017-2018 ERAF SHIFT
0001	GENERAL FUND	(43,150,881)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(2,447,307)
	TOTAL GENERAL FUND SHIFT	(45,598,188)
0002	ROADS	(208,365)
0007	AIR POLLUTION CONTROL	(219,636)
0026	COUNTY LIBRARY	(1,602,466)
0166	GARDEN FARMS	(36,990)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(260,985)
0227	ARROYO GRANDE	(1,030,989)
0229	ATASCADERO	(670,491)
0231	GROVER BEACH	(524,088)
0232	MORRO BAY	(964,668)
0233	PASO ROBLES	(2,306,149)
0234	PISMO BEACH	(805,125)
0235	SAN LUIS OBISPO	(2,677,170)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,127,075)
0474	CALIFORNIA VALLEY CSD	(48,199)
0475	NIPOMO CSD	(458,826)
0476	CAMBRIA CSD	(1,139,468)
0477	SAN SIMEON ACRES CSD	(54,987)
0478	TEMPLETON CSD	(336,273)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(6,539)
0528	GROVER BEACH STR LTG # 1	(60,031)
0643	SLO CO FLOOD CONTROL	(809,609)
0647	NACIMIENTO WATER SRV	(310,056)
0651	FLOOD CONTROL ZONE 1	(17,250)
0652	FLOOD CONTROL ZONE 1A	(2,802)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(82,387)
0675	CSA #10 ZONE A	(51,188)

**COUNTY OF SAN LUIS OBISPO  
ESTIMATED ERAF SHIFT (I & II) BY FUND  
FISCAL YEAR 2017-2018**

FUND	TAXING AGENCY	2017-2018 ERAF SHIFT
0687	NIPOMO LIGHTING	(7,161)
0693	SAN MIGUEL LIGHTING	(27,275)
0694	SANTA MARGARITA LIGHTING	(4,359)
0723	COUNTY SERVICE AREA # 1	(5,854)
0724	CSA #1 ZONE A	(24,535)
0725	CSA #1 ZONE B	(4,857)
0726	CSA #1 ZONE C	(1,868)
0727	CSA #1 ZONE D	(5,854)
0741	CSA #7	(7,597)
0742	CSA #7 ZONE A	(77,779)
0743	CSA #7 ZONE B	(6,290)
0747	LOS OSOS CSD - ZONE A	(153,502)
0748	LOS OSOS CSD - ZONE B	(1,211,642)
0750	LOS OSOS CSD - ZONE D	(5,667)
0752	LOS OSOS CSD - ZONE F	(5,791)
0755	CSA #10	(187,005)
0761	CSA #12	(22,356)
0773	CSA #16	(4,546)
0781	HERITAGE RANCH CSD	(48,448)
0803	SAN MIGUEL SANITARY	(24,722)
0811	OCEANO CSD	(415,048)
0825	CAYUCOS FIRE	3,550
0827	SAN MIGUEL FIRE	(123,612)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(75,350)
0843	ATASCADERO CEMETERY	(72,921)
0844	CAMBRIA CEMETERY	(20,924)
0845	CAYUCOS-MB CEMETERY	(116,388)
0847	PASO ROBLES CEMETERY	(105,677)
0851	SAN MIGUEL CEMETERY	(18,495)
0852	SANTA MARGARITA CEMETERY	(12,766)
0853	SHANDON CEMETERY	(3,674)
0854	TEMPLETON CEMETERY	(24,162)
0895	AVILA BEACH CO WATER	(413,056)
0896	AVILA CO WATER I/D #1	(74,478)
<b>TOTAL ERAF I &amp; II SHIFT</b>		<b>(64,720,111)</b>

**COUNTY OF SAN LUIS OBISPO**  
**SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES**  
**TAX LEVIES, COLLECTIONS AND DELINQUENCIES**  
**LAST TWENTY YEARS AS OF JUNE 30**  
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
1997-98	181,808,058	178,223,803	3,584,255	1.97%	5,791,539	5,671,044	120,495	2.08%
1998-99	188,697,219	185,834,371	2,862,848	1.52%	5,840,077	5,683,912	156,165	2.67%
1999-00	199,552,024	196,922,562	2,629,462	1.32%	6,323,922	6,173,328	150,594	2.38%
2000-01	210,048,887	207,392,423	2,656,464	1.26%	7,033,231	6,883,698	149,533	2.13%
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%