

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2021 - 2022

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

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**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2021/2022**

FUND	AGENCY	2021/2022 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2021/2022	UNITARY REVENUE \$18,319,854 Acct 4000007	2021/2022 UNITARY FACTOR	UNITARY	2021/2022 UNITARY FACTOR	2021/2022
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		REVENUE \$117,898 Acct 4000007			ESTIMATED TAX REVENUE		
0001	GENERAL FUND	23.07772%	138,715,773	4,613,369	767,827	(4,264,719)	\$139,832,250	\$4,882,810	26.65308%	\$30,123	25.54742%	\$144,745,182	
0116	Gen Fund-ERAF Shift R&T 97.44							1,145,641	6.25355%			1,145,641	
0002	ROADS	0.28518%	1,714,163	57,009	9,488		1,780,660	171,051	0.93369%	350	0.29681%	1,952,061	
0007	AIR POLLUTION CONTROL	0.06605%	397,014	13,204	2,198	(16,918)	395,497	19,087	0.10419%	76	0.06408%	414,660	
0026	COUNTY LIBRARY	1.63890%	9,851,115	327,626	54,528	(188,640)	10,044,629	351,010	1.91601%	1,916	1.62481%	10,397,555	
0166	GARDEN FARMS	0.00640%	38,469	1,279	213		39,962	661	0.00361%	6	0.00503%	40,629	
0198	SM VLY WTR - BOND	0.01461%	87,818	2,921	486		91,225	1,196	0.00653%	44	0.03763%	92,465	
0213	CAMBRIA COMM HLTH CARE	0.09318%	560,087	18,627	3,100		581,815	8,290	0.04525%	95	0.08057%	590,200	
0223	CAYUCOS SANITARY	0.16044%	964,374	32,073	5,338		1,001,785	13,075	0.07137%	141	0.11972%	1,015,001	
0227	ARROYO GRANDE	0.96074%	5,774,825	192,057	31,965	(474,796)	5,524,051	82,163	0.44849%	997	0.84560%	5,607,211	
0229	ATASCADERO	1.29798%	7,801,910	259,474	43,186	(1,158,408)	6,946,161	106,433	0.58097%	1,587	1.34596%	7,054,181	
0231	GROVER BEACH	0.46105%	2,771,284	92,167	15,340	(377,301)	2,501,489	35,958	0.19628%	724	0.61368%	2,538,171	
0232	MORRO BAY	0.55343%	3,326,562	110,634	18,413		3,455,609	154,004	0.84064%	626	0.53089%	3,610,239	
0233	PASO ROBLES	1.45635%	8,753,842	291,133	48,455	(1,834,718)	7,258,712	110,377	0.60250%	1,695	1.43802%	7,370,784	
0234	PISMO BEACH	0.82105%	4,935,175	164,133	27,317	0	5,126,625	67,419	0.36801%	871	0.73851%	5,194,915	
0235	SAN LUIS OBISPO	2.26737%	13,628,729	453,260	75,438		14,157,427	208,793	1.13971%	3,442	2.91928%	14,369,662	
0368	CACHUMA RESOURCE	0.00192%	11,541	384	64		11,988	352	0.00192%	5	0.00439%	12,345	
0473	PORT S L HARBOR	0.59530%	3,578,235	119,004	19,806	(60,903)	3,656,142	233,999	1.27730%	693	0.58819%	3,890,834	
0474	CA VALLEY COM SER	0.01213%	72,911	2,425	404		75,740	2,252	0.01229%	16	0.01399%	78,008	
0475	NIPOMO COMM SERV	0.11855%	712,581	23,699	3,944		740,225	10,582	0.05776%	112	0.09530%	750,919	
0476	CAMBRIA COMM SERV	0.42474%	2,553,031	84,908	14,132		2,652,071	38,613	0.21077%	429	0.36349%	2,691,113	
0477	SS ACRES COM SERV	0.01472%	88,479	2,943	490		91,911	1,570	0.00857%	15	0.01309%	93,496	
0478	TMPLTN COMM SERV	0.21617%	1,299,357	43,214	7,192		1,349,763	17,378	0.09486%	231	0.19572%	1,367,372	
0480	NIPOMO SWR MAINT	0.00353%	21,218	706	117		22,041	308	0.00168%	3	0.00270%	22,352	
0481	NIPOMO DRAIN MAIN	0.00353%	21,218	706	117		22,041	308	0.00168%	3	0.00270%	22,352	
0483	LINNE COMM SERV	0.00420%	25,245	840	140		26,225	361	0.00197%	4	0.00357%	26,590	
0528	GC STR LIGHT # 1	0.12153%	730,494	24,295	4,043	(105,086)	653,746	8,980	0.04902%	161	0.13644%	662,887	
0643	SLO CO FLOOD CONTROL	0.25285%	1,519,833	50,546	8,413	(52,583)	1,526,209	51,081	0.27883%	290	0.24633%	1,577,580	
0647	SLO CO FCZ WCD (NACI)	0.27226%	1,636,503	54,426	9,058	(49,717)	1,650,271	61,571	0.33609%	314	0.26673%	1,712,156	
0651	FLOOD CONTROL ZONE 1	0.01224%	73,572	2,447	407		76,426	1,843	0.01006%	30	0.02565%	78,299	
0652	FLOOD CONTROL ZONE 1A	0.00282%	16,950	564	94		17,608	275	0.00150%	3	0.00238%	17,886	
0654	FLOOD CONTROL ZONE 3	0.06075%	365,157	12,144	2,021	(18,438)	360,884	5,172	0.02823%	65	0.05530%	366,121	
0662	FLOOD CONTROL ZONE 9	0.11129%	668,943	22,248	3,703		694,893	10,211	0.05574%	148	0.12520%	705,252	
0675	CSA #10 ZONE A	0.01365%	82,048	2,729	454		85,230	1,112	0.00607%	12	0.01009%	86,354	
0687	NIPOMO LIGHT	0.00663%	39,852	1,325	221		41,398	643	0.00351%	7	0.00586%	42,048	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2021/2022**

FUND	AGENCY	2021/2022 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2021/2022	UNITARY REVENUE \$18,319,854 Acct 4000007	2021/2022 UNITARY FACTOR	UNITARY	2021/2022 UNITARY FACTOR	2021/2022	TOTAL ESTIMATED TAX REVENUE
			SECURED	UNSEC	HOMEOWNERS	RAILROAD		UNITARY			RAILROAD			
			Acct 4000005	Acct 4000025	Acct 4200075	Acct 4000075		REVENUE \$117,898 Acct 4000007			REVENUE			
0693	SAN MIGUEL LIGHT	0.02230%	134,041	4,458	742		139,241	1,845	0.01007%	31	0.02636%		141,117	
0694	CSA # 23(FORMER SM LGT)	0.00465%	27,950	930	155		29,035	513	0.00280%	4	0.00375%		29,552	
0723	CSA #1	0.00168%	10,098	336	56		10,490	167	0.00091%	2	0.00135%		10,659	
0724	CSA #1 ZONE A	0.00695%	41,775	1,389	231		43,396	694	0.00379%	7	0.00558%		44,097	
0725	CSA #1 ZONE B	0.00345%	20,737	690	115		21,542	346	0.00189%	3	0.00228%		21,891	
0726	CSA #1 ZONE C	0.00166%	9,978	332	55		10,365	150	0.00082%	2	0.00130%		10,517	
0727	CSA #1 ZONE D	0.00738%	44,360	1,475	246		46,081	638	0.00348%	6	0.00549%		46,725	
0741	CSA #7	0.00964%	57,944	1,927	321		60,192	846	0.00462%	11	0.00894%		61,049	
0742	CSA #7 ZONE A	0.04233%	254,438	8,462	1,408		264,308	3,611	0.01971%	44	0.03744%		267,963	
0743	CSA #7 ZONE B	0.00604%	36,305	1,207	201		37,714	636	0.00347%	8	0.00661%		38,358	
0747	LOS OSOS CSD-ZONE A	0.04303%	258,645	8,602	1,432		268,679	4,664	0.02546%	42	0.03554%		273,385	
0748	LOS OSOS CSD-ZONE B	0.37648%	2,262,949	75,261	12,526		2,350,736	33,494	0.18283%	363	0.30802%		2,384,593	
0750	LOS OSOS CSD-ZONE D	0.00430%	25,846	860	143		26,849	361	0.00197%	4	0.00346%		27,214	
0752	LOS OSOS CSD-ZONE F	0.00171%	10,278	342	57		10,677	170	0.00093%	2	0.00133%		10,849	
0755	CSA #10	0.04455%	267,782	8,906	1,482		278,170	3,486	0.01903%	39	0.03336%		281,695	
0761	CSA #12	0.00352%	21,158	704	117		21,979	4,399	0.02401%	4	0.00309%		26,382	
0773	CSA #16	0.00683%	41,054	1,365	227		42,646	610	0.00333%	6	0.00511%		43,262	
0781	HERITAGE CSD	0.06482%	389,621	12,958	2,157		404,735	5,423	0.02960%	57	0.04823%		410,215	
0803	SAN MIGUEL SANITARY	0.01110%	66,720	2,219	369		69,308	1,064	0.00581%	18	0.01529%		70,390	
0811	OCEANO COMM SERV	0.18398%	1,105,869	36,779	6,121		1,148,769	16,363	0.08932%	326	0.27689%		1,165,458	
0825	CAYUCOS FIRE	0.05750%	345,622	11,495	1,913		359,029	4,501	0.02457%	51	0.04285%		363,581	
0827	SAN MIGUEL FIRE	0.07133%	428,751	14,259	2,373		445,384	6,144	0.03354%	121	0.10260%		451,649	
0831	SANTA MARGARITA FIRE	0.02011%	120,877	4,020	669		125,567	2,103	0.01148%	19	0.01633%		127,689	
0837	ARROYO GR CEMETERY	0.02505%	150,571	5,008	833	(6,006)	150,406	2,332	0.01273%	28	0.02390%		152,766	
0843	ATAS CEMETERY	0.07371%	443,057	14,735	2,452	(60,075)	400,169	6,324	0.03452%	81	0.06857%		406,574	
0844	CAMBRIA CEMETERY	0.01894%	113,845	3,786	630		118,261	1,764	0.00963%	19	0.01636%		120,044	
0845	CAYUCOS-MB CEMETERY	0.07103%	426,948	14,199	2,363		443,510	15,707	0.08574%	66	0.05590%		459,283	
0847	PASO ROBLES CEMETERY	0.09850%	592,065	19,691	3,277	(65,986)	549,047	8,196	0.04474%	103	0.08749%		557,346	
0851	SAN MIGUEL CEMETERY	0.01719%	103,326	3,436	572		107,334	1,616	0.00882%	37	0.03121%		108,987	
0852	SANTA MARGARITA CEM	0.00667%	40,092	1,333	222		41,647	1,194	0.00652%	19	0.01639%		42,860	
0853	SHANDON CEMETERY	0.00343%	20,617	686	114		21,417	764	0.00417%	3	0.00267%		22,184	
0854	TEMPLETON CEMETERY	0.02201%	132,298	4,400	732		137,430	1,953	0.01066%	26	0.02247%		139,409	
0895	AVILA BEACH CSD	0.05453%	327,769	10,901	1,814		340,485	40,276	0.21985%	47	0.03970%		380,808	
0896	AVILA CO WTR ID #1	0.05506%	330,955	11,007	1,832		343,794	4,432	0.02419%	46	0.03899%		348,272	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2021/2022**

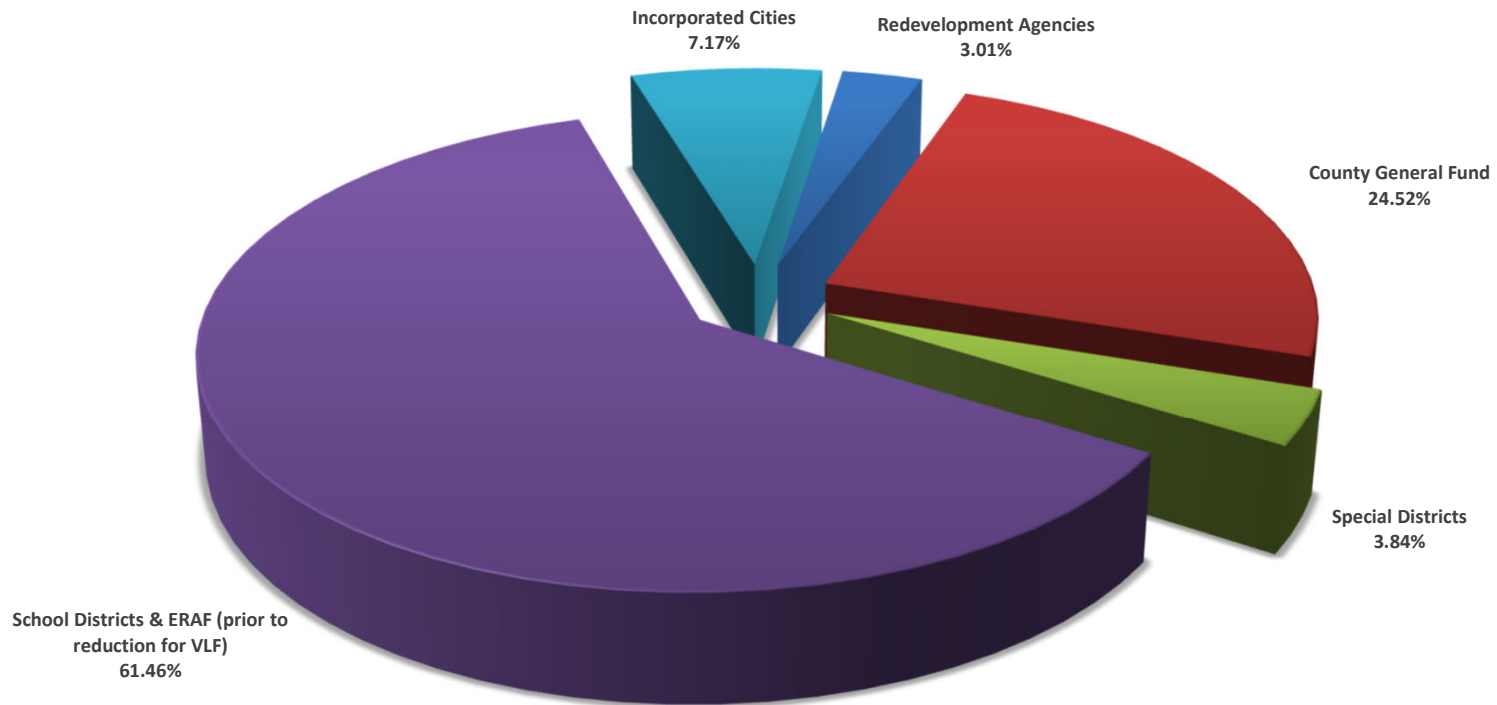
FUND	AGENCY	2021/2022 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2021/2022	UNITARY REVENUE Acct 4000007	2021/2022 UNITARY FACTOR	UNITARY	2021/2022 UNITARY FACTOR	2021/2022
			ESTIMATED LOCAL TAX REVENUE	RAILROAD REVENUE Acct 4000007	TOTAL ESTIMATED TAX REVENUE								
			SECURED Acct 4000005	UNSEC Acct 4000025	HOMEOWNERS Acct 4200075			\$18,319,854			\$117,898		\$642,836,389
1205	CAYUCOS ELEMENTARY	0.50973%	3,063,890	101,898	16,959		3,182,747	46,027	0.25124%	454	0.38523%		3,229,228
1211	CUYAMA JT UNIFIED	0.05596%	336,365	11,187	1,862		349,413	18,587	0.10146%	48	0.04084%		368,048
1217	PLEASANT VALLEY ELEMENTAF	0.09048%	543,858	18,087	3,010		564,956	7,324	0.03998%	87	0.07400%		572,367
1221	SAN MIGUEL ELEMENTARY	0.45125%	2,712,378	90,207	15,014		2,817,599	39,957	0.21811%	978	0.82952%		2,858,534
1223	COAST UNIFIED	1.80623%	10,856,904	361,076	60,096		11,278,076	160,432	0.87573%	1,798	1.52530%		11,440,306
1225	PASO UNIFIED	7.06582%	42,471,296	1,412,498	235,089	(2,933,342)	41,185,542	571,391	3.11897%	7,892	6.69376%		41,764,825
1227	SANTA MARIA HIGH	0.00015%	902	30	5		937	22	0.00012%	0	0.00016%		959
1228	S MARIA/BONITA UNION	0.00019%	1,142	38	6		1,186	27	0.00015%	0	0.00020%		1,213
1231	TEMPLETON UNIFIED	1.85540%	11,152,456	370,905	61,732		11,585,092	157,963	0.86225%	2,176	1.84580%		11,745,231
1234	S L COASTAL UNIFIED	12.27833%	73,802,700	2,454,509	408,517		76,665,725	5,523,471	30.15019%	15,262	12.94520%		82,204,458
1253	LUCIA MAR UNIFIED	10.84486%	65,186,385	2,167,950	360,823	(1,940,485)	65,774,673	895,339	4.88726%	11,833	10.03671%		66,681,845
1273	ATASCADERO UNIFIED	4.86084%	29,217,582	971,710	161,727	(2,642,437)	27,708,582	459,500	2.50821%	5,594	4.74494%		28,173,676
1293	SHANDON UNIFIED	0.25230%	1,516,527	50,436	8,394		1,575,358	47,362	0.25853%	237	0.20087%		1,622,957
1303	SLO CO COMM COLLEGE	6.90757%	41,520,086	1,380,863	229,824	(1,166,221)	41,964,552	1,388,502	7.57922%	7,996	6.78254%		43,361,050
1308	CO SCH SRV (Co Off of Ed)	4.09566%	24,618,231	818,746	136,268	(691,138)	24,882,107	823,567	4.49549%	4,740	4.02071%		25,710,414
1309	HANCOCK COMM COLL	0.00717%	43,098	1,433	239		44,769	2,383	0.01301%	6	0.00522%		47,158
0115	ERAF	12.06734%	72,534,479	2,412,331	401,497	(1,213,364)	74,134,942	0	0.00000%	9,395	7.96885%		74,144,337
0236	PASO ROBLES RDA					7,581,405	7,581,405	72,329	0.39481%	1,013	0.85903%		7,654,747
0237	FIVE CITIES RDA					0	0	0	0.00000%	0	0.00000%		0
0238	GROVER BEACH RDA					2,014,081	2,014,081	21,511	0.11742%	266	0.22524%		2,035,858
0239	ARROYO GRANDE RDA					2,849,680	2,849,680	28,460	0.15535%	357	0.30319%		2,878,497
0251	ATASCADERO RDA					6,307,521	6,307,521	66,937	0.36538%	813	0.68972%		6,375,271
0252	GBIE RDA					568,594	568,594	7,398	0.04038%	74	0.06299%		576,066
TOTALS		100.00000%	\$601,080,927	\$19,990,575	\$3,327,135	\$0	\$624,398,637	\$18,319,854	100.00000%	\$117,898	100.00000%		\$642,836,389

18,437,752
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	60,198,390,720	601,983,903	601,080,927	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,042,721,995	20,427,220	19,990,575	2.14%	-- Delinquencies
Homeowners Exemption (sec/unsec)	332,713,516	3,327,135	3,327,135	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	62,573,826,231	625,738,258	624,398,637		
Unitary Roll w/ Pipelines	1,834,737,518	18,347,375	18,319,854	0.15%	
Unitary Railroad	11,807,488	118,075	117,898	0.15%	
Total Estimated Tax Revenue	<u>64,420,371,237</u>	644,203,708	642,836,389 **		-0.212%

Property Tax Revenue Distribution by Government Agency
(includes local and state assessed utility property, excludes aircraft, and includes estimated roll adjustments)



2021-2022 Property Tax Revenue
\$653,111,064

■ Redevelopment Agencies ■ County General Fund ■ Special Districts ■ School Districts & ERAF (prior to reduction for VLF) ■ Incorporated Cities

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2021-2022**

FUND	TAXING AGENCY	2021-2022 ERAF SHIFT
0001	GENERAL FUND	(52,691,970)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(1,788,173)
	TOTAL GENERAL FUND SHIFT	<u>(54,480,143)</u>
0002	ROADS	(253,807)
0007	AIR POLLUTION CONTROL	(268,518)
0026	COUNTY LIBRARY	(1,964,255)
0166	GARDEN FARMS	(44,437)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(320,690)
0227	ARROYO GRANDE	(1,236,048)
0229	ATASCADERO	(793,194)
0231	GROVER BEACH	(621,057)
0232	MORRO BAY	(1,141,259)
0233	PASO ROBLES	(2,699,969)
0234	PISMO BEACH	(1,031,683)
0235	SAN LUIS OBISPO	(3,335,055)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,391,654)
0474	CALIFORNIA VALLEY CSD	(52,020)
0475	NIPOMO CSD	(548,790)
0476	CAMBRIA CSD	(1,317,187)
0477	SAN SIMEON ACRES CSD	(61,651)
0478	TEMPLETON CSD	(412,597)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(7,583)
0528	GROVER BEACH STR LTG # 1	(71,736)
0643	SLO CO FLOOD CONTROL	(990,128)
0647	NACIMIENTO WATER SRV	(379,156)
0651	FLOOD CONTROL ZONE 1	(20,247)
0652	FLOOD CONTROL ZONE 1A	(3,337)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(103,130)
0675	CSA #10 ZONE A	(62,030)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2021-2022**

FUND	TAXING AGENCY	2021-2022 ERAF SHIFT
0687	NIPOMO LIGHTING	(8,190)
0693	SAN MIGUEL LIGHTING	(39,281)
0694	SANTA MARGARITA LIGHTING	(5,232)
0723	COUNTY SERVICE AREA # 1	(7,052)
0724	CSA #1 ZONE A	(29,119)
0725	CSA #1 ZONE B	(6,446)
0726	CSA #1 ZONE C	(2,275)
0727	CSA #1 ZONE D	(7,204)
0741	CSA #7	(8,796)
0742	CSA #7 ZONE A	(91,073)
0743	CSA #7 ZONE B	(6,749)
0747	LOS OSOS CSD - ZONE A	(180,251)
0748	LOS OSOS CSD - ZONE B	(1,437,228)
0750	LOS OSOS CSD - ZONE D	(6,597)
0752	LOS OSOS CSD - ZONE F	(7,204)
0755	CSA #10	(229,541)
0761	CSA #12	(24,797)
0773	CSA #16	(5,763)
0781	HERITAGE RANCH CSD	(60,134)
0803	SAN MIGUEL SANITARY	(33,214)
0811	OCEANO CSD	(493,130)
0825	CAYUCOS FIRE	4,398
0827	SAN MIGUEL FIRE	(162,430)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(90,846)
0843	ATASCADERO CEMETERY	(85,841)
0844	CAMBRIA CEMETERY	(23,963)
0845	CAYUCOS-MB CEMETERY	(139,454)
0847	PASO ROBLES CEMETERY	(126,335)
0851	SAN MIGUEL CEMETERY	(22,749)
0852	SANTA MARGARITA CEMETERY	(14,180)
0853	SHANDON CEMETERY	(4,398)
0854	TEMPLETON CEMETERY	(29,119)
0895	AVILA BEACH CO WATER	(527,254)
0896	AVILA CO WATER I/D #1	(96,533)
	TOTAL ERAF I & II SHIFT	<u>(77,619,342)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%
2019-20	573,449,410	564,422,094	9,027,316	1.57%	21,242,953	20,924,222	318,731	1.50%
2020-21	599,507,672	592,847,205	6,660,467	1.11%	21,672,061	21,208,806	463,255	2.14%