

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2023 - 2024

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

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**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2023/2024**

FUND	AGENCY	2023/2024 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2023/2024	UNITARY REVENUE Acct 4000007	2023/2024 UNITARY FACTOR	UNITARY	2023/2024 UNITARY FACTOR	2023/2024
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		REVENUE \$14,861,193			REVENUE \$128,611		ESTIMATED TAX REVENUE
0001	GENERAL FUND	23.05554%	156,970,750	5,323,938	767,247	(4,933,806)	\$158,128,129	\$3,960,965	26.65308%	\$32,673	25.40642%	\$162,121,771	
0116	Gen Fund-ERAF Shift R&T 97.44							929,352	6.25355%			929,352	
0002	ROADS	0.28399%	1,933,510	65,578	9,451		2,008,539	138,757	0.93369%	381	0.29629%	2,147,677	
0007	AIR POLLUTION CONTROL	0.06609%	449,965	15,261	2,199	(19,668)	447,758	15,484	0.10419%	82	0.06405%	463,324	
0026	COUNTY LIBRARY	1.63761%	11,149,462	378,154	54,497	(224,651)	11,357,461	284,742	1.91601%	2,089	1.62411%	11,644,292	
0166	GARDEN FARMS	0.00644%	43,846	1,487	214		45,547	536	0.00361%	7	0.00510%	46,090	
0198	SM VLY WTR - BOND	0.01360%	92,594	3,140	453		96,187	970	0.00653%	47	0.03659%	97,204	
0213	CAMBRIA COMM HLTH CARE	0.09252%	629,911	21,365	3,079		654,354	6,725	0.04525%	104	0.08113%	661,183	
0223	CAYUCOS SANITARY	0.16626%	1,131,960	38,392	5,533		1,175,886	10,606	0.07137%	156	0.12163%	1,186,648	
0227	ARROYO GRANDE	0.94772%	6,452,433	218,846	31,538	(545,984)	6,156,833	66,651	0.44849%	1,090	0.84730%	6,224,574	
0229	ATASCADERO	1.29997%	8,850,683	300,186	43,261	(1,392,012)	7,802,118	86,339	0.58097%	1,718	1.33555%	7,890,175	
0231	GROVER BEACH	0.45673%	3,109,589	105,467	15,199	(459,620)	2,770,635	29,170	0.19628%	777	0.60408%	2,800,582	
0232	MORRO BAY	0.54987%	3,743,721	126,975	18,299		3,888,994	124,929	0.84064%	684	0.53190%	4,014,607	
0233	PASO ROBLES	1.46165%	9,951,461	337,521	48,641	(2,054,988)	8,282,635	89,539	0.60250%	1,834	1.42577%	8,374,008	
0234	PISMO BEACH	0.82841%	5,640,126	191,295	27,568	0	5,858,988	54,691	0.36801%	955	0.74241%	5,914,634	
0235	SAN LUIS OBISPO	2.26297%	15,407,147	522,560	75,308		16,005,015	169,375	1.13971%	3,717	2.88980%	16,178,107	
0368	CACHUMA RESOURCE	0.00178%	12,119	411	59		12,589	285	0.00192%	5	0.00427%	12,879	
0473	PORT S L HARBOR	0.59367%	4,041,928	137,089	19,756	(72,027)	4,126,746	189,822	1.27730%	756	0.58809%	4,317,324	
0474	CA VALLEY COM SER	0.01342%	91,368	3,099	447		94,914	1,826	0.01229%	18	0.01390%	96,758	
0475	NIPOMO COMM SERVS	0.11810%	804,069	27,271	3,930		835,271	8,584	0.05776%	124	0.09635%	843,979	
0476	CAMBRIA COMM SERV	0.42195%	2,872,794	97,436	14,042		2,984,271	31,323	0.21077%	471	0.36628%	3,016,065	
0477	SS ACRES COM SERV	0.01581%	107,640	3,651	526		111,817	1,274	0.00857%	17	0.01317%	113,108	
0478	TMPLTN COMM SERV	0.21204%	1,443,648	48,964	7,056		1,499,668	14,097	0.09486%	253	0.19663%	1,514,018	
0480	NIPOMO SWR MAINT	0.00341%	23,217	787	113		24,117	250	0.00168%	4	0.00273%	24,371	
0481	NIPOMO DRAIN MAIN	0.00341%	23,217	787	113		24,117	250	0.00168%	4	0.00273%	24,371	
0483	LINNE COMM SERV	0.00429%	29,208	991	143		30,341	293	0.00197%	5	0.00361%	30,639	
0528	GC STR LIGHT # 1	0.12091%	823,201	27,920	4,024	(128,013)	727,132	7,285	0.04902%	174	0.13500%	734,591	
0643	SLO CO FLOOD CONTROL	0.25298%	1,722,383	58,418	8,419	(60,808)	1,728,411	41,437	0.27883%	317	0.24625%	1,770,165	
0647	SLO CO FCZ WCD (NACI)	0.27241%	1,854,669	62,904	9,065	(57,743)	1,868,896	49,947	0.33609%	343	0.26662%	1,919,186	
0651	FLOOD CONTROL ZONE 1	0.01311%	89,258	3,027	436		92,721	1,495	0.01006%	32	0.02507%	94,248	
0652	FLOOD CONTROL ZONE 1A	0.00282%	19,200	651	94		19,945	223	0.00150%	3	0.00240%	20,171	
0654	FLOOD CONTROL ZONE 3	0.06070%	413,268	14,017	2,020	(21,805)	407,500	4,195	0.02823%	71	0.05542%	411,766	
0662	FLOOD CONTROL ZONE 9	0.11299%	769,278	26,091	3,760		799,130	8,284	0.05574%	160	0.12459%	807,574	
0675	CSA #10 ZONE A	0.01409%	95,930	3,254	469		99,653	902	0.00607%	13	0.01025%	100,568	
0687	NIPOMO LIGHT	0.00643%	43,778	1,485	214		45,477	522	0.00351%	8	0.00590%	46,007	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2023/2024**

FUND	AGENCY	2023/2024 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2023/2024	UNITARY REVENUE Acct 4000007	2023/2024	UNITARY RAILROAD REVENUE Acct 4000007	2023/2024	UNITARY RAILROAD REVENUE Acct 4000007	2023/2024
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		UNITARY		UNITARY		UNITARY		
			Acct 4000005	Acct 4000025	Acct 4200075	LOCAL TAX REVENUE		FACTOR		FACTOR		FACTOR		TOTAL ESTIMATED TAX REVENUE
0693	SAN MIGUEL LIGHT	0.02203%	149,988	5,087	733		155,809	1,497	0.01007%	34	0.02617%		157,340	
0694	CSA # 23(FORMER SM LGT)	0.00463%	31,523	1,069	154		32,746	416	0.00280%	5	0.00379%		33,167	
0723	CSA #1	0.00170%	11,574	393	57		12,023	135	0.00091%	2	0.00136%		12,160	
0724	CSA #1 ZONE A	0.00678%	46,161	1,566	226		47,952	563	0.00379%	7	0.00563%		48,522	
0725	CSA #1 ZONE B	0.00369%	25,123	852	123		26,098	281	0.00189%	3	0.00234%		26,382	
0726	CSA #1 ZONE C	0.00171%	11,642	395	57		12,094	122	0.00082%	2	0.00131%		12,218	
0727	CSA #1 ZONE D	0.00740%	50,382	1,709	246		52,337	517	0.00348%	7	0.00558%		52,861	
0741	CSA #7	0.00982%	66,858	2,268	327		69,453	687	0.00462%	12	0.00898%		70,152	
0742	CSA #7 ZONE A	0.04249%	289,288	9,812	1,414		300,514	2,929	0.01971%	48	0.03766%		303,491	
0743	CSA #7 ZONE B	0.00652%	44,391	1,506	217		46,113	516	0.00347%	8	0.00658%		46,637	
0747	LOS OSOS CSD-ZONE A	0.04268%	290,581	9,856	1,420		301,857	3,784	0.02546%	46	0.03587%		305,687	
0748	LOS OSOS CSD-ZONE B	0.37760%	2,570,842	87,195	12,566		2,670,603	27,171	0.18283%	400	0.31112%		2,698,174	
0750	LOS OSOS CSD-ZONE D	0.00440%	29,957	1,016	146		31,119	293	0.00197%	5	0.00350%		31,417	
0752	LOS OSOS CSD-ZONE F	0.00166%	11,302	383	55		11,740	138	0.00093%	2	0.00135%		11,880	
0755	CSA #10	0.04618%	314,411	10,664	1,537		326,611	2,828	0.01903%	44	0.03389%		329,483	
0761	CSA #12	0.00330%	22,468	762	110		23,339	3,568	0.02401%	4	0.00311%		26,911	
0773	CSA #16	0.00714%	48,612	1,649	238		50,498	495	0.00333%	7	0.00519%		51,000	
0781	HERITAGE CSD	0.06417%	436,893	14,818	2,135		453,847	4,399	0.02960%	63	0.04898%		458,309	
0803	SAN MIGUEL SANITARY	0.01110%	75,573	2,563	369		78,506	863	0.00581%	19	0.01510%		79,388	
0811	OCEANO COMM SERV	0.18712%	1,273,983	43,209	6,227		1,323,419	13,274	0.08932%	351	0.27278%		1,337,044	
0825	CAYUCOS FIRE	0.05958%	405,643	13,758	1,983		421,384	3,651	0.02457%	56	0.04354%		425,091	
0827	SAN MIGUEL FIRE	0.07106%	483,803	16,409	2,365		502,577	4,984	0.03354%	130	0.10119%		507,691	
0831	SANTA MARGARITA FIRE	0.02000%	136,167	4,618	666		141,451	1,706	0.01148%	21	0.01651%		143,178	
0837	ARROYO GR CEMETERY	0.02483%	169,052	5,734	826	(7,103)	168,509	1,892	0.01273%	31	0.02390%		170,432	
0843	ATAS CEMETERY	0.07396%	503,547	17,079	2,461	(71,951)	451,136	5,130	0.03452%	88	0.06837%		456,354	
0844	CAMBRIA CEMETERY	0.01880%	127,997	4,341	626		132,964	1,431	0.00963%	21	0.01648%		134,416	
0845	CAYUCOS-MB CEMETERY	0.07141%	486,186	16,490	2,376		505,052	12,742	0.08574%	73	0.05658%		517,867	
0847	PASO ROBLES CEMETERY	0.09911%	674,778	22,886	3,298	(73,909)	627,053	6,649	0.04474%	113	0.08752%		633,815	
0851	SAN MIGUEL CEMETERY	0.01730%	117,785	3,995	576		122,355	1,311	0.00882%	39	0.03058%		123,705	
0852	SANTA MARGARITA CEM	0.00661%	45,003	1,526	220		46,750	969	0.00652%	21	0.01595%		47,740	
0853	SHANDON CEMETERY	0.00352%	23,965	813	117		24,895	620	0.00417%	3	0.00270%		25,518	
0854	TEMPLETON CEMETERY	0.02214%	150,737	5,113	737		156,587	1,584	0.01066%	29	0.02245%		158,200	
0895	AVILA BEACH CSD	0.05688%	387,260	13,135	1,893		402,288	32,672	0.21985%	52	0.04037%		435,012	
0896	AVILA CO WTR ID #1	0.05791%	394,273	13,372	1,927		409,573	3,595	0.02419%	51	0.03970%		413,219	

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			ESTIMATED	RAILROAD	RAILROAD	ESTIMATED								
			LOCAL TAX REVENUE	REVENUE	REVENUE	TOTAL								
			SECURED Acct 4000005	UNSEC Acct 4000025	HOMEOWNERS Acct 4200075		\$14,861,193		\$128,611					
1205	CAYUCOS ELEMENTARY	0.52460%	3,571,673	121,140	17,458		3,710,271	37,337	0.25124%	503	0.39098%		3,748,111	
1211	CUYAMA JT UNIFIED	0.05260%	358,120	12,146	1,750		372,017	15,078	0.10146%	53	0.04146%		387,148	
1217	PLEASANT VALLEY ELEMENTAF	0.08847%	602,337	20,429	2,944		625,710	5,942	0.03998%	96	0.07473%		631,748	
1221	SAN MIGUEL ELEMENTARY	0.45450%	3,094,406	104,952	15,125		3,214,483	32,414	0.21811%	1,045	0.81258%		3,247,942	
1223	COAST UNIFIED	1.80460%	12,286,393	416,714	60,054		12,763,161	130,144	0.87573%	1,978	1.53803%		12,895,283	
1225	PASO UNIFIED	7.12621%	48,517,906	1,645,570	237,147	(3,285,511)	47,115,112	463,516	3.11897%	8,604	6.68996%		47,587,232	
1227	SANTA MARIA HIGH	0.00014%	953	32	5		990	18	0.00012%	0	0.00016%		1,008	
1228	S MARIA/BONITA UNION	0.00017%	1,157	39	6		1,202	22	0.00015%	0	0.00020%		1,224	
1231	TEMPLETON UNIFIED	1.86082%	12,669,159	429,697	61,925		13,160,781	128,141	0.86225%	2,374	1.84617%		13,291,296	
1234	S L COASTAL UNIFIED	12.38768%	84,339,964	2,860,537	412,240		87,612,741	4,480,678	30.15019%	16,611	12.91591%		92,110,030	
1253	LUCIA MAR UNIFIED	10.73376%	73,079,458	2,478,618	357,200	(2,298,157)	73,617,119	726,305	4.88726%	12,937	10.05901%		74,356,361	
1273	ATASCADERO UNIFIED	4.79630%	32,655,007	1,107,552	159,612	(3,164,808)	30,757,362	372,750	2.50821%	6,084	4.73054%		31,136,196	
1293	SHANDON UNIFIED	0.25735%	1,752,135	59,427	8,564		1,820,126	38,421	0.25853%	261	0.20324%		1,858,808	
1303	SLO CO COMM COLLEGE	6.91167%	47,057,238	1,596,029	230,008	(1,359,018)	47,524,256	1,126,363	7.57922%	8,720	6.77995%		48,659,339	
1308	CO SCH SRV (Co Off of Ed)	4.09796%	27,900,446	946,292	136,373	(805,395)	28,177,716	668,083	4.49549%	5,169	4.01921%		28,850,968	
1309	HANCOCK COMM COLL	0.00674%	45,888	1,556	224		47,669	1,933	0.01301%	7	0.00529%		49,609	
0115	ERAF	12.06751%	82,160,127	2,786,604	401,585	(1,443,688)	83,904,629	0	0.00000%	10,474	8.14410%		83,915,103	
0236	PASO ROBLES RDA					8,491,604	8,491,604	58,673	0.39481%	1,124	0.87387%		8,551,401	
0237	FIVE CITIES RDA					0	0	0	0.00000%	0	0.00000%		0	
0238	GROVER BEACH RDA					2,448,288	2,448,288	17,450	0.11742%	296	0.22982%		2,466,034	
0239	ARROYO GRANDE RDA					3,284,259	3,284,259	23,087	0.15535%	398	0.30953%		3,307,744	
0251	ATASCADERO RDA					7,558,659	7,558,659	54,300	0.36538%	905	0.70348%		7,613,864	
0252	GBIE RDA					697,855	697,855	6,001	0.04038%	83	0.06426%		703,939	
TOTALS		100.00000%	\$680,837,448	\$23,091,793	\$3,327,820	\$0	\$707,257,061	\$14,861,193	100.00000%	\$128,611	100.00000%		\$722,246,865	

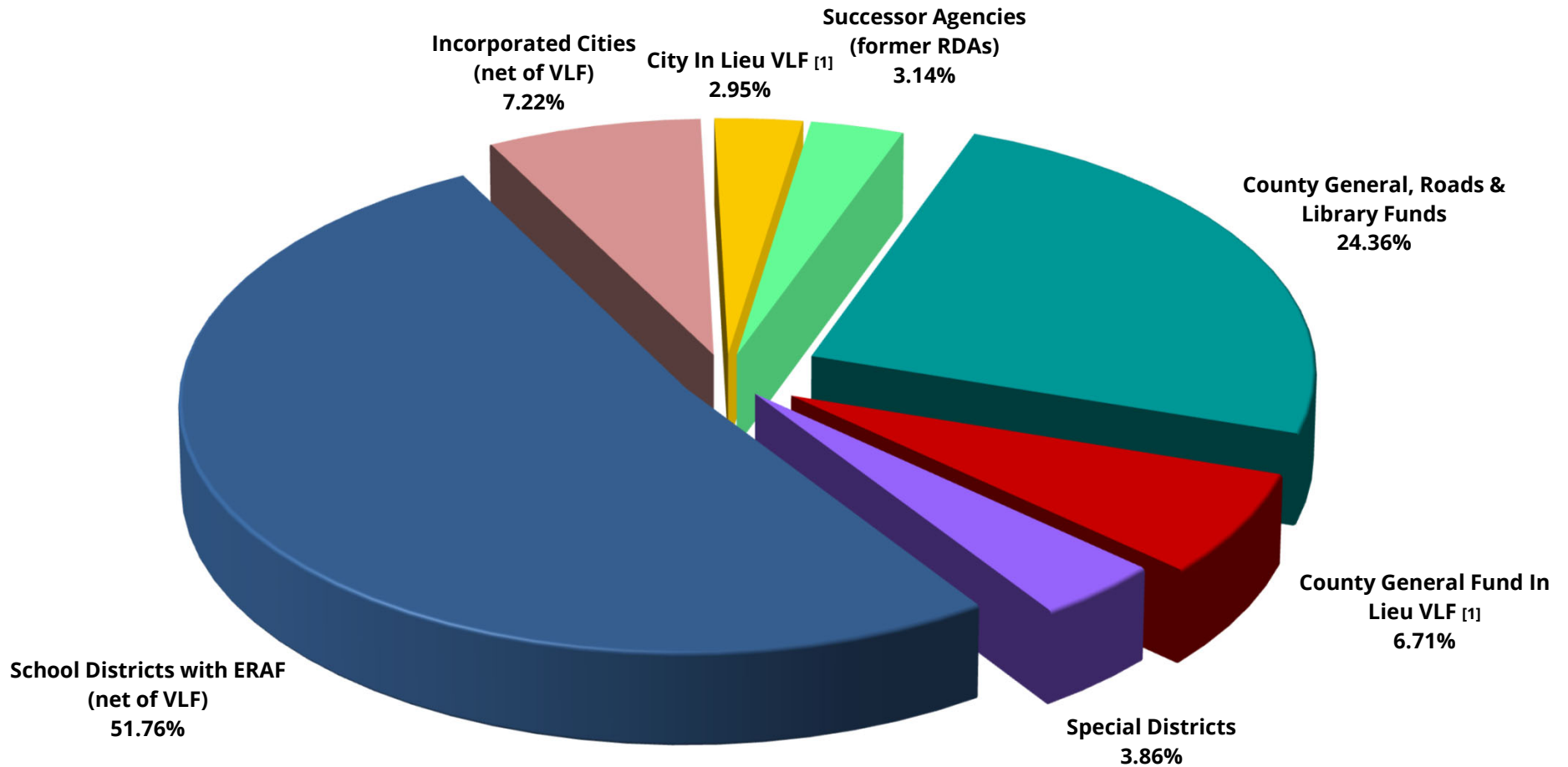
14,989,804
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	68,186,024,258	681,860,238	680,837,448	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,400,055,704	24,000,557	23,091,793	3.79%	-- Delinquencies
Homeowners Exemption (sec/unsec)	332,782,008	3,327,820	3,327,820	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	70,918,861,970	709,188,615	707,257,061		
Unitary Roll w/ Pipelines	1,486,119,290	14,861,193	14,861,193	0.00%	
Unitary Railroad	12,861,090	128,611	128,611	0.00%	
Total Estimated Tax Revenue	<u>72,417,842,350</u>	724,178,419	<u>722,246,865</u>	**	

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2023-2024 Property Tax Revenue

\$722,246,865

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2023-2024**

FUND	TAXING AGENCY	2023-2024 ERAF SHIFT
0001	GENERAL FUND	(60,551,394)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(929,352)
	TOTAL GENERAL FUND SHIFT	<u>(61,480,746)</u>
0002	ROADS	(290,685)
0007	AIR POLLUTION CONTROL	(309,087)
0026	COUNTY LIBRARY	(2,257,280)
0166	GARDEN FARMS	(51,544)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(382,173)
0227	ARROYO GRANDE	(1,402,318)
0229	ATASCADERO	(913,657)
0231	GROVER BEACH	(707,569)
0232	MORRO BAY	(1,304,115)
0233	PASO ROBLES	(3,128,551)
0234	PISMO BEACH	(1,197,190)
0235	SAN LUIS OBISPO	(3,828,184)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,596,109)
0474	CALIFORNIA VALLEY CSD	(66,196)
0475	NIPOMO CSD	(628,815)
0476	CAMBRIA CSD	(1,504,970)
0477	SAN SIMEON ACRES CSD	(76,225)
0478	TEMPLETON CSD	(465,463)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(8,896)
0528	GROVER BEACH STR LTG # 1	(82,156)
0643	SLO CO FLOOD CONTROL	(1,139,542)
0647	NACIMIENTO WATER SRV	(436,333)
0651	FLOOD CONTROL ZONE 1	(24,943)
0652	FLOOD CONTROL ZONE 1A	(3,837)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(120,443)
0675	CSA #10 ZONE A	(73,696)
0687	NIPOMO LIGHTING	(9,157)
0693	SAN MIGUEL LIGHTING	(44,654)
0694	SANTA MARGARITA LIGHTING	(5,931)
0723	COUNTY SERVICE AREA # 1	(8,198)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2023-2024**

FUND	TAXING AGENCY	2023-2024 ERAF SHIFT
0724	CSA #1 ZONE A	(32,705)
0725	CSA #1 ZONE B	(7,936)
0726	CSA #1 ZONE C	(2,704)
0727	CSA #1 ZONE D	(8,285)
0741	CSA #7	(10,291)
0742	CSA #7 ZONE A	(105,093)
0743	CSA #7 ZONE B	(8,373)
0747	LOS OSOS CSD - ZONE A	(205,651)
0748	LOS OSOS CSD - ZONE B	(1,657,944)
0750	LOS OSOS CSD - ZONE D	(7,762)
0752	LOS OSOS CSD - ZONE F	(8,024)
0755	CSA #10	(273,678)
0761	CSA #12	(26,775)
0773	CSA #16	(6,890)
0781	HERITAGE RANCH CSD	(68,463)
0803	SAN MIGUEL SANITARY	(38,200)
0811	OCEANO CSD	(576,835)
0825	CAYUCOS FIRE	5,233
0827	SAN MIGUEL FIRE	(186,115)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(103,523)
0843	ATASCADERO CEMETERY	(99,075)
0844	CAMBRIA CEMETERY	(27,298)
0845	CAYUCOS-MB CEMETERY	(161,259)
0847	PASO ROBLES CEMETERY	(146,520)
0851	SAN MIGUEL CEMETERY	(26,339)
0852	SANTA MARGARITA CEMETERY	(16,222)
0853	SHANDON CEMETERY	(5,233)
0854	TEMPLETON CEMETERY	(33,665)
0895	AVILA BEACH CO WATER	(632,565)
0896	AVILA CO WATER I/D #1	(116,780)
	TOTAL ERAF I & II SHIFT	<u>(88,143,635)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%
2019-20	573,449,410	564,422,094	9,027,316	1.57%	21,242,953	20,924,222	318,731	1.50%
2020-21	599,507,672	592,847,205	6,660,467	1.11%	21,672,061	21,208,806	463,255	2.14%
2021-22	619,518,063	614,109,869	5,408,194	0.87%	20,609,332	20,187,995	421,336	2.04%
2022-23	661,386,586	654,754,498	6,632,088	1.00%	22,628,464	21,771,654	856,810	3.79%