

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2016 – 2017

Prepared under the direction of
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Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

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**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2016/2017**

FUND	AGENCY	2016/2017 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2016/2017 ESTIMATED LOCAL TAX REVENUE \$28,779,750 Acct 4000007	UNITARY REVENUE \$87,724 Acct 4000007	2016/2017 UNITARY FACTOR	UNITARY RAILROAD REVENUE Acct 4000007	2016/2017 UNITARY RAILROAD FACTOR	2016/2017 TOTAL ESTIMATED TAX REVENUE
			SECURED Acct 4000005	UNSEC Acct 4000025	HOMEOWNERS Acct 4200075								
0001	GENERAL FUND	23.11648%	107,242,306	2,557,559	766,317	(3,369,358)	\$107,196,824	\$7,780,453	27.03447%	\$23,072	26.29826%	\$115,000,352	
0116	Gen Fund-ERAF Shift R&T 97.44							2,399,322	8.33684%			2,399,322	
0002	ROADS	0.28698%	1,331,362	31,751	9,513		1,372,626	326,981	1.13615%	262	0.29853%	1,699,869	
0007	AIR POLLUTION CONTROL	0.06608%	306,559	7,311	2,191	(13,078)	302,983	33,065	0.11489%	56	0.06411%	336,104	
0026	COUNTY LIBRARY	1.63631%	7,591,193	181,038	54,244	(160,575)	7,665,900	559,922	1.94554%	1,426	1.62560%	8,227,248	
0166	GARDEN FARMS	0.00646%	29,969	715	214		30,898	685	0.00238%	4	0.00466%	31,587	
0198	SM VLY WTR - BOND	0.01445%	67,037	1,599	479		69,114	892	0.00310%	38	0.04357%	70,044	
0213	CAMBRIA COMM HLTH CARE	0.10034%	465,499	11,101	3,326		479,926	7,071	0.02457%	67	0.07630%	487,064	
0223	CAYUCOS SANITARY	0.15922%	738,656	17,616	5,278		761,550	10,093	0.03507%	96	0.10927%	771,739	
0227	ARROYO GRANDE	0.98267%	4,558,817	108,721	32,576	(311,212)	4,388,901	75,642	0.26283%	729	0.83065%	4,465,272	
0229	ATASCADERO	1.33588%	6,197,434	147,799	44,285	(784,873)	5,604,644	101,282	0.35192%	1,226	1.39776%	5,707,152	
0231	GROVER BEACH	0.47593%	2,207,941	52,656	15,777	(265,587)	2,010,787	31,594	0.10978%	584	0.66609%	2,042,965	
0232	MORRO BAY	0.55755%	2,586,594	61,686	18,483		2,666,763	262,258	0.91126%	459	0.52326%	2,929,480	
0233	PASO ROBLES	1.46752%	6,808,140	162,363	48,649	(1,223,312)	5,795,840	101,149	0.35146%	1,314	1.49805%	5,898,303	
0234	PISMO BEACH	0.82879%	3,844,934	91,696	27,475	(259,376)	3,704,729	51,545	0.17910%	633	0.72164%	3,756,907	
0235	SAN LUIS OBISPO	2.20947%	10,250,205	244,451	73,244		10,567,901	192,749	0.66974%	2,712	3.09172%	10,763,362	
0368	CACHUMA RESOURCE	0.00189%	8,768	209	63		9,040	527	0.00183%	4	0.00504%	9,571	
0473	PORT S L HARBOR	0.59243%	2,748,410	65,545	19,639	(68,253)	2,765,341	426,510	1.48198%	517	0.58896%	3,192,368	
0474	CA VALLEY COM SER	0.01386%	64,300	1,533	459		66,292	3,333	0.01158%	12	0.01418%	69,637	
0475	NIPOMO COMM SERVS	0.11947%	554,247	13,218	3,960		571,425	9,037	0.03140%	78	0.08870%	580,540	
0476	CAMBRIA COMM SERV	0.45233%	2,098,456	50,045	14,995		2,163,496	34,208	0.11886%	302	0.34380%	2,198,006	
0477	SS ACRES COM SERV	0.01611%	74,738	1,782	534		77,054	1,672	0.00581%	11	0.01250%	78,737	
0478	TMPLTN COMM SERV	0.21250%	985,833	23,511	7,044		1,016,388	13,112	0.04556%	167	0.19036%	1,029,667	
0480	NIPOMO SWR MAINT	0.00341%	15,820	377	113		16,310	259	0.00090%	2	0.00249%	16,571	
0481	NIPOMO DRAIN MAIN	0.00341%	15,820	377	113		16,310	259	0.00090%	2	0.00249%	16,571	
0483	LINNE COMM SERV	0.00441%	20,459	488	146		21,093	299	0.00104%	3	0.00334%	21,395	
0528	GC STR LIGHT # 1	0.12410%	575,727	13,730	4,114	(73,972)	519,599	7,419	0.02578%	126	0.14408%	527,144	
0643	SLO CO FLOOD CONTROL	0.25290%	1,173,257	27,980	8,384	(41,723)	1,167,898	80,313	0.27906%	216	0.24619%	1,248,427	
0647	SLO CO FCZ WCD (NACI)	0.27213%	1,262,469	30,108	9,021	(38,624)	1,262,974	100,116	0.34787%	234	0.26669%	1,363,324	
0651	FLOOD CONTROL ZONE 1	0.01324%	61,423	1,465	439		63,327	2,501	0.00869%	25	0.02896%	65,853	
0652	FLOOD CONTROL ZONE 1A	0.00291%	13,500	322	96		13,919	262	0.00091%	2	0.00226%	14,183	
0654	FLOOD CONTROL ZONE 3	0.06177%	286,564	6,834	2,048	(18,476)	276,970	4,527	0.01573%	48	0.05457%	281,545	
0662	FLOOD CONTROL ZONE 9	0.10772%	499,736	11,918	3,571		515,225	9,457	0.03286%	113	0.12919%	524,795	
0675	CSA #10 ZONE A	0.01359%	63,047	1,504	451		65,001	863	0.00300%	8	0.00917%	65,872	
0687	NIPOMO LIGHT	0.00717%	33,263	793	238		34,294	604	0.00210%	5	0.00559%	34,903	
0693	SAN MIGUEL LIGHT	0.01843%	85,501	2,039	611		88,151	1,537	0.00534%	24	0.02785%	89,712	
0694	CSA # 23(FORMER SM LGT)	0.00483%	22,407	534	160		23,102	570	0.00198%	3	0.00352%	23,675	

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FISCAL YEAR 2016/2017**

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			SECURED Acct 4000005	UNSEC Acct 4000025	HOMEOWNERS Acct 4200075								
0723	CSA #1	0.00166%	7,701	184	55		7,940	164	0.00057%	1	0.00126%	8,105	
0724	CSA #1 ZONE A	0.00702%	32,567	777	233		33,577	702	0.00244%	5	0.00520%	34,284	
0725	CSA #1 ZONE B	0.00290%	13,454	321	96		13,871	360	0.00125%	2	0.00204%	14,233	
0726	CSA #1 ZONE C	0.00162%	7,516	179	54		7,748	132	0.00046%	1	0.00121%	7,881	
0727	CSA #1 ZONE D	0.00699%	32,428	773	232		33,433	532	0.00185%	4	0.00502%	33,969	
0741	CSA #7	0.01021%	47,366	1,130	338		48,834	722	0.00251%	8	0.00867%	49,564	
0742	CSA #7 ZONE A	0.04490%	208,301	4,968	1,488		214,757	2,967	0.01031%	32	0.03592%	217,756	
0743	CSA #7 ZONE B	0.00636%	29,505	704	211		30,420	665	0.00231%	6	0.00663%	31,091	
0747	LOS OSOS CSD-ZONE A	0.04488%	208,208	4,965	1,488		214,661	5,065	0.01760%	29	0.03334%	219,755	
0748	LOS OSOS CSD-ZONE B	0.38806%	1,800,294	42,934	12,864		1,856,092	29,125	0.10120%	253	0.28842%	1,885,470	
0750	LOS OSOS CSD-ZONE D	0.00453%	21,016	501	150		21,667	291	0.00101%	3	0.00322%	21,961	
0752	LOS OSOS CSD-ZONE F	0.00171%	7,933	189	57		8,179	167	0.00058%	1	0.00123%	8,347	
0755	CSA #10	0.04429%	205,471	4,900	1,468		211,839	2,501	0.00869%	27	0.03047%	214,367	
0761	CSA #12	0.00389%	18,047	430	129		18,606	8,827	0.03067%	3	0.00294%	27,436	
0773	CSA #16	0.00648%	30,062	717	215		30,994	544	0.00189%	4	0.00470%	31,542	
0781	HERITAGE CSD	0.06291%	291,853	6,960	2,085		300,899	4,360	0.01515%	39	0.04408%	305,298	
0803	SAN MIGUEL SANITARY	0.01007%	46,717	1,114	334		48,165	1,076	0.00374%	14	0.01651%	49,255	
0811	OCEANO COMM SERV	0.19171%	889,384	21,210	6,355		916,949	14,197	0.04933%	263	0.29994%	931,409	
0825	CAYUCOS FIRE	0.05705%	264,667	6,312	1,891		272,870	3,232	0.01123%	34	0.03909%	276,136	
0827	SAN MIGUEL FIRE	0.06656%	308,786	7,364	2,206		318,357	5,235	0.01819%	98	0.11115%	323,690	
0831	SANTA MARGARITA FIRE	0.02088%	96,867	2,310	692		99,869	2,222	0.00772%	13	0.01528%	102,104	
0837	ARROYO GR CEMETERY	0.02610%	121,083	2,888	865	(7,113)	117,723	2,248	0.00781%	21	0.02377%	119,992	
0843	ATAS CEMETERY	0.07653%	355,039	8,467	2,537	(40,680)	325,363	6,234	0.02166%	61	0.06920%	331,658	
0844	CAMBRIA CEMETERY	0.02040%	94,640	2,257	676		97,573	1,603	0.00557%	14	0.01549%	99,190	
0845	CAYUCOS-MB CEMETERY	0.07129%	330,730	7,887	2,363		340,980	25,191	0.08753%	45	0.05184%	366,216	
0847	PASO ROBLES CEMETERY	0.09905%	459,514	10,959	3,284	(43,997)	429,759	7,460	0.02592%	76	0.08684%	437,295	
0851	SAN MIGUEL CEMETERY	0.01708%	79,238	1,890	566		81,694	1,531	0.00532%	31	0.03484%	83,256	
0852	SANTA MARGARITA CEM	0.00700%	32,475	774	232		33,481	1,773	0.00616%	17	0.01886%	35,271	
0853	SHANDON CEMETERY	0.00335%	15,541	371	111		16,023	1,203	0.00418%	2	0.00240%	17,228	
0854	TEMPLETON CEMETERY	0.02228%	103,362	2,465	739		106,565	1,689	0.00587%	20	0.02249%	108,274	
0895	AVILA BEACH CSD	0.05111%	237,110	5,655	1,694		244,459	78,465	0.27264%	32	0.03614%	322,956	
0896	AVILA CO WTR ID #1	0.05057%	234,605	5,595	1,676		241,876	3,359	0.01167%	31	0.03524%	245,266	

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FISCAL YEAR 2016/2017**

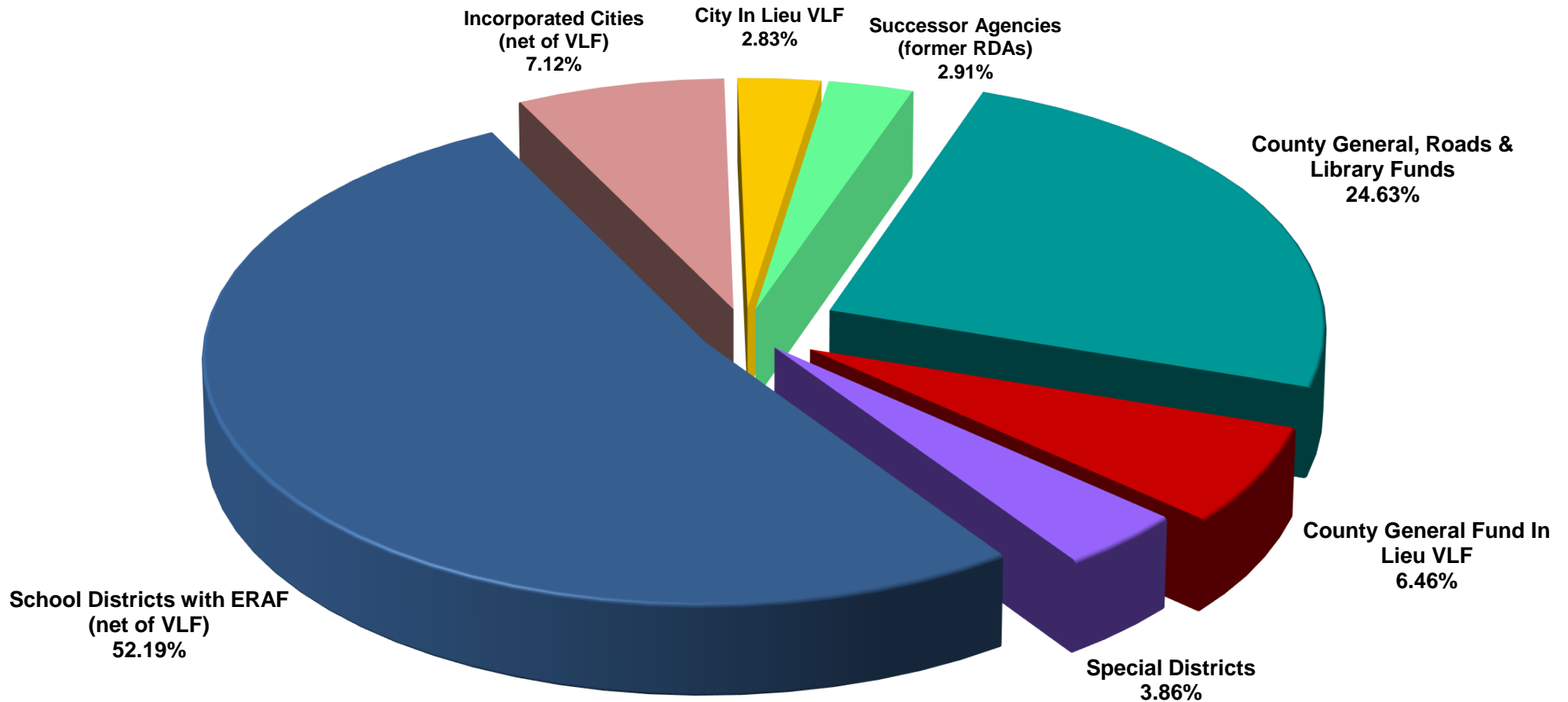
FUND	AGENCY	2016/2017 AB-8 FACTORS	ESTIMATED REVENUE BASED ON AV (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs Acct 4000015	2016/2017	UNITARY REVENUE \$28,779,750 Acct 4000007	2016/2017 UNITARY FACTOR	UNITARY	2016/2017 UNITARY FACTOR	2016/2017
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			RAILROAD		ESTIMATED
			Acct 4000005	Acct 4000025	Acct 4200075	TAX REVENUE		REVENUE			TOTAL		
1205	CAYUCOS ELEM	0.50902%	2,361,453	56,317	16,874		2,434,644	41,362	0.14372%	310	0.35285%	2,476,316	
1211	CUYAMA JT UNIFIED	0.05611%	260,306	6,208	1,860		268,374	32,866	0.11420%	32	0.03689%	301,272	
1217	PLEASANT VALLEY ELEM	0.09888%	458,726	10,940	3,278		472,943	5,376	0.01868%	60	0.06862%	478,379	
1221	SAN MIGUEL ELEM	0.44856%	2,080,966	49,628	14,870		2,145,464	34,999	0.12161%	814	0.92751%	2,181,277	
1223	COAST UNIFIED	1.91902%	8,902,745	212,316	63,616		9,178,677	137,242	0.47687%	1,260	1.43669%	9,317,179	
1225	PASO UNIFIED	7.18471%	33,331,410	794,901	238,175	(1,955,828)	32,408,658	469,231	1.63042%	5,858	6.67745%	32,883,747	
1227	SANTA MARIA HIGH	0.00019%	881	21	6		909	29	0.00010%	0	0.00017%	938	
1228	S MARIA/BONITA UNION	0.00024%	1,113	27	8		1,148	35	0.00012%	0	0.00022%	1,183	
1231	TEMPLETON UNIFIED	1.86435%	8,649,119	206,268	61,804		8,917,191	128,470	0.44639%	1,610	1.83565%	9,047,271	
1234	S L COASTAL UNIFIED	12.08813%	56,079,427	1,337,405	400,724		57,817,556	10,245,251	35.59882%	11,520	13.13246%	68,074,327	
1253	LUCIA MAR UNIFIED	11.03590%	51,197,906	1,220,989	365,843	(1,928,981)	50,855,757	720,933	2.50500%	8,664	9.87633%	51,585,354	
1273	ATASCADERO UNIFIED	4.49141%	20,836,614	496,920	148,891	(1,789,369)	19,693,056	474,757	1.64962%	4,222	4.81255%	20,172,035	
1293	SHANDON UNIFIED	0.25380%	1,177,433	28,080	8,414		1,213,926	69,981	0.24316%	160	0.18277%	1,284,067	
1303	SLO CO COMM COLLEGE	6.89920%	32,006,868	763,313	228,710	(893,282)	32,105,609	2,174,704	7.55637%	5,949	6.78120%	34,286,262	
1308	CO SCH SRV (Co Off of Ed)	4.09073%	18,977,773	452,590	135,609	(529,382)	19,036,590	1,290,038	4.48245%	3,526	4.01971%	20,330,154	
1309	HANCOCK COMM COLL	0.00719%	33,356	795	238		34,390	4,213	0.01464%	4	0.00474%	38,607	
0115	ERAF	12.08038%	56,043,473	1,336,548	400,467	(822,732)	56,957,756	0	0.00000%	6,074	6.92399%	56,963,830	
0236	PASO ROBLES RDA					5,054,959	5,054,959	37,693	0.13097%	698	0.79599%	5,093,350	
0237	FIVE CITIES RDA					1,614,353	1,614,353	11,273	0.03917%	196	0.22335%	1,625,822	
0238	GROVER BEACH RDA					1,369,563	1,369,563	10,591	0.03680%	178	0.20320%	1,380,332	
0239	ARROYO GRANDE RDA					1,880,857	1,880,857	11,043	0.03837%	235	0.26829%	1,892,135	
0251	ATASCADERO RDA					4,271,644	4,271,644	31,508	0.10948%	541	0.61713%	4,303,693	
0252	GBIE RDA					448,407	448,407	2,225	0.00773%	43	0.04941%	450,675	
TOTALS		100.00000%	\$463,921,438	\$11,063,791	\$3,315,023	\$0	\$478,300,252	\$28,779,750	100.00000%	\$87,724	100.00000%	\$507,167,726	

28,867,474
Total Unitary

EQUALIZED ROLL VALUES	NET	TOTAL	TOTAL REVENUE	ADJUSTED	
	ASSESSED		ADJUSTED FOR		
	VALUATION	1% TAX	R/C & DELQ	% REDUCTION	
Secured Roll (inc non-unitary)	46,461,836,782	464,618,366	463,921,438	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	1,137,547,932	11,375,479	11,063,791	2.74%	-- Delinquencies
Homeowners Exemption (sec/unsec)	331,502,256	3,315,023	3,315,023	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	47,930,886,970	479,308,868	478,300,252		
Unitary Roll w/ Pipelines	2,882,298,463	28,822,985	28,779,750	0.15%	
Unitary Railroad	8,785,623	87,856	87,724	0.15%	
Total Estimated Tax Revenue	<u>50,821,971,056</u>	508,219,709	507,167,726	**	

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2016-2017 Property Tax Revenue

\$507,167,726

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2016-2017**

FUND	TAXING AGENCY	2016-2017 ERAF SHIFT
0001	GENERAL FUND	(40,607,815)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(2,399,322)
	TOTAL GENERAL FUND SHIFT	(43,007,137)
0002	ROADS	(197,014)
0007	AIR POLLUTION CONTROL	(206,560)
0026	COUNTY LIBRARY	(1,506,711)
0166	GARDEN FARMS	(34,671)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(245,506)
0227	ARROYO GRANDE	(975,347)
0229	ATASCADERO	(629,812)
0231	GROVER BEACH	(494,584)
0232	MORRO BAY	(887,031)
0233	PASO ROBLES	(2,170,959)
0234	PISMO BEACH	(750,984)
0235	SAN LUIS OBISPO	(2,507,183)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,058,335)
0474	CALIFORNIA VALLEY CSD	(45,857)
0475	NIPOMO CSD	(426,707)
0476	CAMBRIA CSD	(1,082,229)
0477	SAN SIMEON ACRES CSD	(52,065)
0478	TEMPLETON CSD	(312,915)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(6,149)
0528	GROVER BEACH STR LTG # 1	(56,516)
0643	SLO CO FLOOD CONTROL	(761,584)
0647	NACIMIENTO WATER SRV	(291,655)
0651	FLOOD CONTROL ZONE 1	(16,867)
0652	FLOOD CONTROL ZONE 1A	(2,635)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(77,013)
0675	CSA #10 ZONE A	(47,672)

**COUNTY OF SAN LUIS OBISPO
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FISCAL YEAR 2016-2017**

FUND	TAXING AGENCY	2016-2017 ERAF SHIFT
0687	NIPOMO LIGHTING	(6,852)
0693	SAN MIGUEL LIGHTING	(25,066)
0694	SANTA MARGARITA LIGHTING	(4,158)
0723	COUNTY SERVICE AREA # 1	(5,388)
0724	CSA #1 ZONE A	(22,665)
0725	CSA #1 ZONE B	(4,158)
0726	CSA #1 ZONE C	(1,698)
0727	CSA #1 ZONE D	(5,271)
0741	CSA #7	(7,145)
0742	CSA #7 ZONE A	(74,495)
0743	CSA #7 ZONE B	(5,505)
0747	LOS OSOS CSD - ZONE A	(145,066)
0748	LOS OSOS CSD - ZONE B	(1,142,903)
0750	LOS OSOS CSD - ZONE D	(5,329)
0752	LOS OSOS CSD - ZONE F	(5,505)
0755	CSA #10	(176,047)
0761	CSA #12	(21,142)
0773	CSA #16	(4,217)
0781	HERITAGE RANCH CSD	(45,037)
0803	SAN MIGUEL SANITARY	(23,250)
0811	OCEANO CSD	(396,429)
0825	CAYUCOS FIRE	3,338
0827	SAN MIGUEL FIRE	(116,955)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(71,215)
0843	ATASCADERO CEMETERY	(68,756)
0844	CAMBRIA CEMETERY	(19,912)
0845	CAYUCOS-MB CEMETERY	(107,995)
0847	PASO ROBLES CEMETERY	(99,561)
0851	SAN MIGUEL CEMETERY	(17,452)
0852	SANTA MARGARITA CEMETERY	(11,479)
0853	SHANDON CEMETERY	(3,338)
0854	TEMPLETON CEMETERY	(22,723)
0895	AVILA BEACH CO WATER	(381,202)
0896	AVILA CO WATER I/D #1	(68,404)
TOTAL ERAF I & II SHIFT		(60,964,682)

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
1996-97	177,516,719	173,599,159	3,917,560	2.21%	5,272,198	5,167,636	104,562	1.98%
1997-98	181,808,058	178,223,803	3,584,255	1.97%	5,791,539	5,671,044	120,495	2.08%
1998-99	188,697,219	185,834,371	2,862,848	1.52%	5,840,077	5,683,912	156,165	2.67%
1999-00	199,552,024	196,922,562	2,629,462	1.32%	6,323,922	6,173,328	150,594	2.38%
2000-01	210,048,887	207,392,423	2,656,464	1.26%	7,033,231	6,883,698	149,533	2.13%
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%