

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2018 – 2019

Prepared under the direction of
James P. Erb CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

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**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2018/2019**

FUND	AGENCY	2018/2019 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs	2018/2019	UNITARY REVENUE \$29,126,620	2018/2019 UNITARY FACTOR	UNITARY	2018/2019 UNITARY FACTOR	2018/2019
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			RAILROAD		TOTAL
						LOCAL TAX REVENUE		REVENUE			REVENUE		ESTIMATED
0001	GENERAL FUND	23.09032%	119,866,641	2,817,437	771,364	(3,998,146)	\$119,457,297	\$7,863,999	26.99936%	\$25,426	26.04582%	\$127,346,720	
0116	Gen Fund-ERAF Shift R&T 97.44							2,374,629	8.15278%			2,374,629	
0002	ROADS	0.28397%	1,474,147	34,649	9,486		1,518,283	325,711	1.11826%	291	0.29778%	1,844,285	
0007	AIR POLLUTION CONTROL	0.06607%	342,983	8,062	2,207	(15,555)	337,697	33,187	0.11394%	63	0.06406%	370,947	
0026	COUNTY LIBRARY	1.63535%	8,489,441	199,542	54,631	(191,116)	8,552,499	565,860	1.94276%	1,585	1.62411%	9,119,944	
0166	GARDEN FARMS	0.00662%	34,366	808	221		35,395	725	0.00249%	5	0.00477%	36,125	
0198	SM VLY WTR - BOND	0.01492%	77,453	1,821	498		79,772	987	0.00339%	41	0.04169%	80,800	
0213	CAMBRIA COMM HLTH CARE	0.09758%	506,558	11,907	3,260		521,724	7,730	0.02654%	76	0.07786%	529,530	
0223	CAYUCOS SANITARY	0.15963%	828,672	19,478	5,333		853,483	11,153	0.03829%	110	0.11251%	864,746	
0227	ARROYO GRANDE	0.97602%	5,066,722	119,092	32,605	(378,083)	4,840,337	81,563	0.28003%	816	0.83631%	4,922,716	
0229	ATASCADERO	1.33334%	6,921,645	162,692	44,542	(946,056)	6,182,822	108,797	0.37353%	1,350	1.38310%	6,292,969	
0231	GROVER BEACH	0.47549%	2,468,367	58,018	15,884	(323,557)	2,218,713	34,340	0.11790%	635	0.65012%	2,253,688	
0232	MORRO BAY	0.56910%	2,954,316	69,441	19,012		3,042,768	263,628	0.90511%	513	0.52549%	3,306,909	
0233	PASO ROBLES	1.47256%	7,644,364	179,679	49,193	(1,451,853)	6,421,383	108,957	0.37408%	1,444	1.47949%	6,531,784	
0234	PISMO BEACH	0.83282%	4,323,341	101,619	27,822	(288,801)	4,163,981	56,669	0.19456%	708	0.72510%	4,221,358	
0235	SAN LUIS OBISPO	2.24393%	11,648,706	273,800	74,962		11,997,468	206,895	0.71033%	2,962	3.03442%	12,207,325	
0368	CACHUMA RESOURCE	0.00195%	10,123	238	65		10,426	536	0.00184%	5	0.00483%	10,967	
0473	PORT S L HARBOR	0.59627%	3,095,361	72,756	19,919	(80,256)	3,107,780	426,341	1.46375%	574	0.58827%	3,534,695	
0474	CA VALLEY COM SER	0.01326%	68,835	1,618	443		70,896	3,399	0.01167%	14	0.01416%	74,309	
0475	NIPOMO COMM SERVS	0.12121%	629,226	14,790	4,049		648,065	9,816	0.03370%	89	0.09071%	657,970	
0476	CAMBRIA COMM SERV	0.44216%	2,295,344	53,952	14,771		2,364,067	37,157	0.12757%	342	0.35086%	2,401,566	
0477	SS ACRES COM SERV	0.01573%	81,658	1,919	525		84,103	1,774	0.00609%	12	0.01273%	85,889	
0478	TMPLTN COMM SERV	0.21513%	1,116,784	26,250	7,187		1,150,221	14,528	0.04988%	187	0.19179%	1,164,936	
0480	NIPOMO SWR MAINT	0.00353%	18,325	431	118		18,874	283	0.00097%	2	0.00255%	19,159	
0481	NIPOMO DRAIN MAIN	0.00353%	18,325	431	118		18,874	283	0.00097%	2	0.00255%	19,159	
0483	LINNE COMM SERV	0.00440%	22,841	537	147		23,525	329	0.00113%	3	0.00342%	23,857	
0528	GC STR LIGHT # 1	0.12466%	647,136	15,211	4,164	(90,116)	576,395	8,135	0.02793%	138	0.14178%	584,668	
0643	SLO CO FLOOD CONTROL	0.25287%	1,312,701	30,855	8,447	(49,469)	1,302,534	81,269	0.27902%	240	0.24606%	1,384,043	
0647	SLO CO FCZ WCD (NACI)	0.27204%	1,412,216	33,194	9,088	(45,914)	1,408,584	101,014	0.34681%	260	0.26651%	1,509,858	
0651	FLOOD CONTROL ZONE 1	0.01270%	65,928	1,550	424		67,902	2,572	0.00883%	27	0.02794%	70,501	
0652	FLOOD CONTROL ZONE 1A	0.00297%	15,418	362	99		15,879	280	0.00096%	2	0.00230%	16,161	
0654	FLOOD CONTROL ZONE 3	0.06156%	319,571	7,511	2,056	(21,862)	307,277	4,902	0.01683%	53	0.05479%	312,232	
0662	FLOOD CONTROL ZONE 9	0.10924%	567,088	13,329	3,649		584,066	10,145	0.03483%	125	0.12780%	594,336	
0675	CSA #10 ZONE A	0.01364%	70,808	1,664	456		72,928	952	0.00327%	9	0.00946%	73,889	

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FISCAL YEAR 2018/2019**

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			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			UNITARY	TOTAL	
						LOCAL TAX REVENUE		REVENUE			RAILROAD	ESTIMATED	
0687	NIPOMO LIGHT	0.00699%	36,287	853	234		37,373	650	0.00223%	6	0.00569%	38,029	
0693	SAN MIGUEL LIGHT	0.02004%	104,032	2,445	669		107,147	1,654	0.00568%	27	0.02724%	108,828	
0694	CSA # 23(FORMER SM LGT)	0.00481%	24,970	587	161		25,717	600	0.00206%	4	0.00360%	26,321	
0723	CSA #1	0.00173%	8,981	211	58		9,250	175	0.00060%	1	0.00129%	9,426	
0724	CSA #1 ZONE A	0.00722%	37,481	881	241		38,603	746	0.00256%	5	0.00532%	39,354	
0725	CSA #1 ZONE B	0.00323%	16,768	394	108		17,270	379	0.00130%	2	0.00210%	17,651	
0726	CSA #1 ZONE C	0.00161%	8,358	196	54		8,608	143	0.00049%	1	0.00123%	8,752	
0727	CSA #1 ZONE D	0.00736%	38,207	898	246		39,351	577	0.00198%	5	0.00515%	39,933	
0741	CSA #7	0.01026%	53,262	1,252	343		54,856	789	0.00271%	9	0.00878%	55,654	
0742	CSA #7 ZONE A	0.04396%	228,205	5,364	1,469		235,038	3,265	0.01121%	36	0.03650%	238,339	
0743	CSA #7 ZONE B	0.00706%	36,650	861	236		37,747	705	0.00242%	6	0.00661%	38,458	
0747	LOS OSOS CSD-ZONE A	0.04416%	229,244	5,388	1,475		236,107	5,342	0.01834%	33	0.03408%	241,482	
0748	LOS OSOS CSD-ZONE B	0.38116%	1,978,681	46,508	12,733		2,037,922	31,658	0.10869%	288	0.29489%	2,069,868	
0750	LOS OSOS CSD-ZONE D	0.00439%	22,789	536	147		23,472	320	0.00110%	3	0.00331%	23,795	
0752	LOS OSOS CSD-ZONE F	0.00167%	8,669	204	56		8,929	178	0.00061%	1	0.00126%	9,108	
0755	CSA #10	0.04436%	230,282	5,413	1,482		237,177	2,799	0.00961%	31	0.03137%	240,007	
0761	CSA #12	0.00373%	19,363	455	125		19,943	8,764	0.03009%	3	0.00300%	28,710	
0773	CSA #16	0.00664%	34,470	810	222		35,502	585	0.00201%	5	0.00481%	36,092	
0781	HERITAGE CSD	0.06388%	331,614	7,795	2,134		341,543	4,774	0.01639%	44	0.04531%	346,361	
0803	SAN MIGUEL SANITARY	0.01033%	53,625	1,260	345		55,231	1,139	0.00391%	16	0.01610%	56,386	
0811	OCEANO COMM SERV	0.18750%	973,351	22,878	6,264		1,002,493	15,452	0.05305%	286	0.29291%	1,018,231	
0825	CAYUCOS FIRE	0.05720%	296,937	6,979	1,911		305,827	3,615	0.01241%	39	0.04025%	309,481	
0827	SAN MIGUEL FIRE	0.06850%	355,598	8,358	2,288		366,244	5,668	0.01946%	106	0.10824%	372,018	
0831	SANTA MARGARITA FIRE	0.02079%	107,925	2,537	695		111,156	2,351	0.00807%	15	0.01565%	113,522	
0837	ARROYO GR CEMETERY	0.02581%	133,985	3,149	862	(8,340)	129,657	2,403	0.00825%	23	0.02382%	132,083	
0843	ATAS CEMETERY	0.07581%	393,545	9,250	2,533	(48,996)	356,332	6,667	0.02289%	67	0.06913%	363,066	
0844	CAMBRIA CEMETERY	0.01983%	102,942	2,420	662		106,024	1,736	0.00596%	15	0.01580%	107,775	
0845	CAYUCOS-MB CEMETERY	0.07225%	375,065	8,816	2,414		386,294	25,451	0.08738%	52	0.05310%	411,797	
0847	PASO ROBLES CEMETERY	0.09948%	516,421	12,138	3,323	(52,216)	479,667	8,039	0.02760%	85	0.08704%	487,791	
0851	SAN MIGUEL CEMETERY	0.01716%	89,081	2,094	573		91,748	1,640	0.00563%	33	0.03369%	93,421	
0852	SANTA MARGARITA CEM	0.00725%	37,636	885	242		38,763	1,806	0.00620%	18	0.01809%	40,587	
0853	SHANDON CEMETERY	0.00344%	17,858	420	115		18,392	1,215	0.00417%	2	0.00247%	19,609	
0854	TEMPLETON CEMETERY	0.02232%	115,868	2,723	746		119,337	1,835	0.00630%	22	0.02248%	121,194	
0895	AVILA BEACH CSD	0.05256%	272,850	6,413	1,756		281,019	78,030	0.26790%	36	0.03712%	359,085	
0896	AVILA CO WTR ID #1	0.05249%	272,486	6,405	1,754		280,645	3,693	0.01268%	35	0.03622%	284,373	

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FUND	AGENCY	ESTIMATED REVENUE BASED ON A/V					LESS RDAs	2018/2019	UNITARY REVENUE	2018/2019	UNITARY	2018/2019	2018/2019
		2018/2019 AB-8 FACTORS	(Adjusted for Sec Roll Corrections & Unsec Delinquencies)			ESTIMATED		RAILROAD		UNITARY	TOTAL		
			SECURED	UNSEC	HOMEOWNERS	LOCAL TAX REVENUE		REVENUE		RAILROAD	ESTIMATED		
							\$29,126,620		\$97,610			TAX REVENUE	
1205	CAYUCOS ELEM	0.50939%	2,644,349	62,155	17,017		2,723,521	44,651	0.15330%	354	0.36299%	2,768,526	
1211	CUYAMA JT UNIFIED	0.05397%	280,169	6,585	1,803		288,558	32,936	0.11308%	37	0.03814%	321,531	
1217	PLEASANT VALLEY ELEM	0.09577%	497,162	11,686	3,199		512,047	6,044	0.02075%	69	0.07059%	518,160	
1221	SAN MIGUEL ELEM	0.45081%	2,340,248	55,007	15,060		2,410,315	37,914	0.13017%	875	0.89641%	2,449,104	
1223	COAST UNIFIED	1.87545%	9,735,850	228,839	62,652		10,027,341	149,839	0.51444%	1,433	1.46800%	10,178,613	
1225	PASO UNIFIED	7.18151%	37,280,708	876,274	239,908	(2,321,218)	36,075,673	513,869	1.76426%	6,524	6.68388%	36,596,066	
1227	SANTA MARIA HIGH	0.00018%	934	22	6		962	29	0.00010%	0	0.00016%	991	
1228	S MARIA/BONITA UNION	0.00023%	1,194	28	8		1,230	35	0.00012%	0	0.00020%	1,265	
1231	TEMPLETON UNIFIED	1.87880%	9,753,241	229,248	62,764		10,045,252	140,757	0.48326%	1,794	1.83751%	10,187,803	
1234	S L COASTAL UNIFIED	12.19950%	63,330,135	1,488,560	407,541		65,226,236	10,228,057	35.11584%	12,752	13.06466%	75,467,045	
1253	LUCIA MAR UNIFIED	11.00269%	57,117,246	1,342,527	367,560	(2,278,161)	56,549,173	791,134	2.71619%	9,688	9.92548%	57,349,995	
1273	ATASCADERO UNIFIED	4.44931%	23,097,291	542,896	148,635	(2,155,083)	21,633,740	499,932	1.71641%	4,653	4.76740%	22,138,325	
1293	SHANDON UNIFIED	0.25720%	1,335,179	31,383	8,592		1,375,154	71,113	0.24415%	183	0.18739%	1,446,450	
1303	SLO CO COMM COLLEGE	6.89938%	35,816,113	841,849	230,483	(1,062,926)	35,825,520	2,201,326	7.55778%	6,615	6.77676%	38,033,461	
1308	CO SCH SRV (Co Off of Ed)	4.09072%	21,235,776	499,142	136,656	(629,915)	21,241,659	1,305,816	4.48324%	3,921	4.01715%	22,551,396	
1309	HANCOCK COMM COLL	0.00692%	35,923	844	231		36,999	4,223	0.01450%	5	0.00489%	41,227	
0115	ERAF	12.06662%	62,640,328	1,472,346	403,102	(996,296)	63,519,480	0	0.00000%	7,075	7.24786%	63,526,555	
0236	PASO ROBLES RDA					5,999,332	5,999,332	45,004	0.15451%	793	0.81282%	6,045,129	
0237	FIVE CITIES RDA					1,797,493	1,797,493	13,617	0.04675%	225	0.23073%	1,811,335	
0238	GROVER BEACH RDA					1,624,883	1,624,883	12,568	0.04315%	204	0.20856%	1,637,655	
0239	ARROYO GRANDE RDA					2,276,936	2,276,936	13,794	0.04736%	270	0.27636%	2,291,000	
0251	ATASCADERO RDA					5,145,394	5,145,394	37,690	0.12940%	620	0.63499%	5,183,704	
0252	GBIE RDA					589,897	589,897	2,884	0.00990%	51	0.05228%	592,832	
TOTALS		100.00000%	\$519,120,744	\$12,201,811	\$3,340,640	\$0	\$534,663,195	\$29,126,620	100.00000%	\$97,610	100.00000%	\$563,887,425	

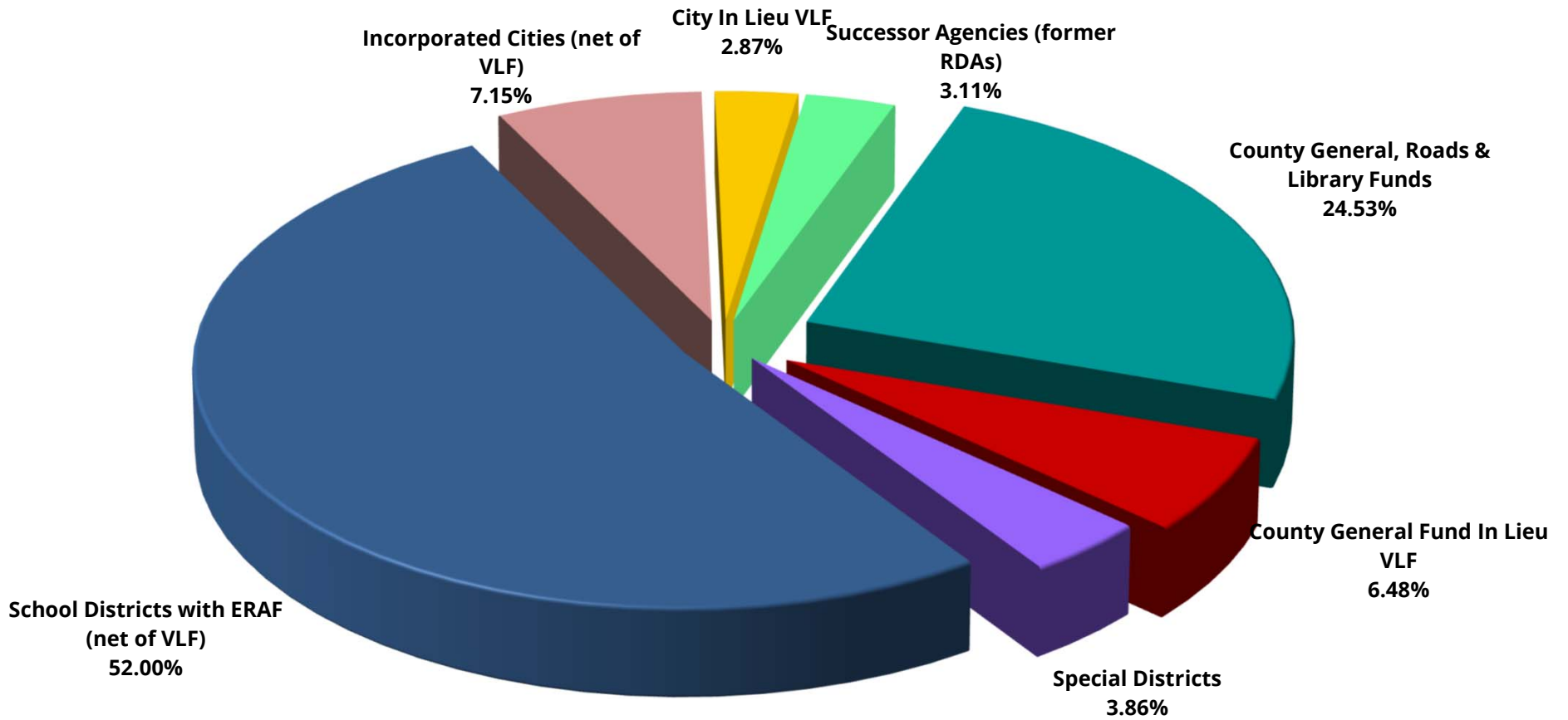
29,224,230
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj for R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	51,990,059,752	519,900,595	519,120,744	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	1,242,857,377	12,428,574	12,201,811	1.82%	-- Delinquencies
Homeowners Exemption (sec/unsec)	334,064,045	3,340,640	3,340,640	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	53,566,981,174	535,669,809	534,663,195		
Unitary Roll w/ Pipelines	2,917,037,550	29,170,376	29,126,620	0.15%	
Unitary Railroad	9,775,713	97,757	97,610	0.15%	
Total Estimated Tax Revenue	56,493,794,437	564,937,942	563,887,425 **		

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2018-2019 Property Tax Revenue

\$563,887,425

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2018-2019**

FUND	TAXING AGENCY	2018-2019 ERAF SHIFT
0001	GENERAL FUND	(45,301,162)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(2,374,629)
	TOTAL GENERAL FUND SHIFT	<u>(47,675,791)</u>
0002	ROADS	(217,925)
0007	AIR POLLUTION CONTROL	(230,675)
0026	COUNTY LIBRARY	(1,683,052)
0166	GARDEN FARMS	(39,688)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(275,136)
0227	ARROYO GRANDE	(1,082,760)
0229	ATASCADERO	(702,617)
0231	GROVER BEACH	(552,299)
0232	MORRO BAY	(1,011,949)
0233	PASO ROBLES	(2,404,957)
0234	PISMO BEACH	(843,912)
0235	SAN LUIS OBISPO	(2,846,038)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,190,644)
0474	CALIFORNIA VALLEY CSD	(49,038)
0475	NIPOMO CSD	(483,908)
0476	CAMBRIA CSD	(1,182,406)
0477	SAN SIMEON ACRES CSD	(56,819)
0478	TEMPLETON CSD	(354,055)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(6,865)
0528	GROVER BEACH STR LTG # 1	(63,488)
0643	SLO CO FLOOD CONTROL	(850,385)
0647	NACIMIENTO WATER SRV	(325,678)
0651	FLOOD CONTROL ZONE 1	(18,111)
0652	FLOOD CONTROL ZONE 1A	(3,008)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(87,288)
0675	CSA #10 ZONE A	(53,484)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2018-2019**

FUND	TAXING AGENCY	2018-2019 ERAF SHIFT
0687	NIPOMO LIGHTING	(7,454)
0693	SAN MIGUEL LIGHTING	(30,469)
0694	SANTA MARGARITA LIGHTING	(4,642)
0723	COUNTY SERVICE AREA # 1	(6,211)
0724	CSA #1 ZONE A	(26,088)
0725	CSA #1 ZONE B	(5,231)
0726	CSA #1 ZONE C	(1,896)
0727	CSA #1 ZONE D	(6,211)
0741	CSA #7	(8,042)
0742	CSA #7 ZONE A	(81,534)
0743	CSA #7 ZONE B	(6,800)
0747	LOS OSOS CSD - ZONE A	(159,537)
0748	LOS OSOS CSD - ZONE B	(1,254,720)
0750	LOS OSOS CSD - ZONE D	(5,754)
0752	LOS OSOS CSD - ZONE F	(6,015)
0755	CSA #10	(197,068)
0761	CSA #12	(22,688)
0773	CSA #16	(4,838)
0781	HERITAGE RANCH CSD	(51,130)
0803	SAN MIGUEL SANITARY	(26,611)
0811	OCEANO CSD	(433,366)
0825	CAYUCOS FIRE	3,727
0827	SAN MIGUEL FIRE	(134,560)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(78,722)
0843	ATASCADERO CEMETERY	(76,107)
0844	CAMBRIA CEMETERY	(21,642)
0845	CAYUCOS-MB CEMETERY	(122,334)
0847	PASO ROBLES CEMETERY	(111,088)
0851	SAN MIGUEL CEMETERY	(19,615)
0852	SANTA MARGARITA CEMETERY	(13,338)
0853	SHANDON CEMETERY	(3,792)
0854	TEMPLETON CEMETERY	(25,434)
0895	AVILA BEACH CO WATER	(438,139)
0896	AVILA CO WATER I/D #1	(79,376)
	TOTAL ERAF I & II SHIFT	<u>(67,758,707)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
1998-99	188,697,219	185,834,371	2,862,848	1.52%	5,840,077	5,683,912	156,165	2.67%
1999-00	199,552,024	196,922,562	2,629,462	1.32%	6,323,922	6,173,328	150,594	2.38%
2000-01	210,048,887	207,392,423	2,656,464	1.26%	7,033,231	6,883,698	149,533	2.13%
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%