

County of San Luis Obispo



REDEVELOPMENT AGENCIES

2020 – 2021

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Redevelopment

A redevelopment includes base year and current year assessed values and current property tax increment amounts for the former redevelopment agencies.

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FORMER REDEVELOPMENT AGENCY PROPERTY TAX REVENUE FOR 2020/2021

	ASSESSED VALUES					RECAP OF TOTAL	
	SECURED	UTILITY	TOTAL SEC'D	UNSEC	TOTAL A/V	TAX AMOUNTS TO RPTTF	
GROVER BEACH REDEVELOPMENT PROJECT							
Base Year 1996-97							
Frozen Base Value	80,461,536	0	80,461,536	3,297,917	83,759,453	1,912,592	CY Increment
Current Year Value	266,537,193	0	266,537,193	8,481,490	275,018,683	5,028	Prior Year Adjmt
Incrmt/Decrmt Value	186,075,657	0	186,075,657	5,183,573	191,259,230	<u>1,917,620</u>	Total Adj'd Increment
FIVE CITIES REDEVELOPMENT PROJECT							
Base Year 1987-88 Dissolved 3/2/2020							
PASO ROBLES REDEVELOPMENT PROJECT							
Base Year 1986-87							
Frozen Base Value	123,422,199	100,800	123,522,999	14,019,621	137,542,620	6,863,028	CY Increment
Current Year Value	767,417,337	155,000	767,572,337	56,273,233	823,845,570	(579,848)	Prior Year Adjmt
Incrmt/Decrmt Value	643,995,138	54,200	644,049,338	42,253,612	686,302,950	6,283,180	Total Adj'd Increment
ARROYO GRANDE REDEVELOPMENT PROJECT							
Base Year 1996-97							
Frozen Base Value	108,721,778	141,040	108,862,818	14,219,858	123,082,676	2,717,300	CY Increment
Current Year Value	365,187,497	242,700	365,430,197	29,382,502	394,812,699	(10,667)	Prior Year Adjmt
Incrmt/Decrmt Value	256,465,719	101,660	256,567,379	15,162,644	271,730,023	2,706,633	Total Adj'd Increment
ATASCADERO REDEVELOPMENT PROJECT							
Base Year 1998-99							
Frozen Base Value	258,107,375	0	258,107,375	23,611,074	281,718,449	6,021,581	CY Increment
Current Year Value	851,427,173	0	851,427,173	32,449,384	883,876,557	30,282	Prior Year Adjmt
Incrmt/Decrmt Value	593,319,798	0	593,319,798	8,838,310	602,158,108	6,051,863	Total Adj'd Increment
GROVER BEACH INDUSTRIAL ENHANCEMENT REDEVELOPMENT PROJECT							
Base Year 2003-2004							
Frozen Base Value	43,543,375	3,077	43,546,452	4,862,884	48,409,336	749,180	Curr Yr Increment
Current Year Value	95,828,052	290,500	96,118,552	27,208,866	123,327,418	(3,479)	Prior Year Adjmt
Incrmt/Decrmt Value	52,284,677	287,423	52,572,100	22,345,982	74,918,082	745,701	Total Adj'd Increment

Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions

(to be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

Allocation Period: July 2019 - December 2019

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: 19-20A

County : San Luis Obispo

Line #	Title of Former Redevelopment Agency:	Countywide Totals	Former Arroyo Grande RDA	Former Atascadero RDA	Former Grover Beach RDA	Former Paso Robles RDA	Former Pismo Beach RDA
1	RPTTF Deposits - Entering the deposits by source is optional.						
2	Secured & Unsecured Property Tax Increment (TI)	8,716,967	1,138,468	2,572,697	1,107,390	2,999,665	898,747
3	Supplemental & Unitary Property TI	601,862	89,729	206,071	152,687	137,983	15,392
4	Interest Earnings/Other	14,294	1,849	4,203	1,864	5,008	1,371
5	Penalty Assessments	-	-	-	-	-	-
6	Total RPTTF Deposits (sum of lines 2:5)	9,333,122	1,230,046	2,782,971	1,261,940	3,142,656	915,509
7	Total RPTTF Balance Available to Fund CAC Administrative Costs and Passthroughs	9,333,122	1,230,046	2,782,971	1,261,940	3,142,656	915,509
8	RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&S 34183.						
9	Administrative Distributions-						
10	Administrative Fees to CAC	12,314	1,713	3,518	1,667	4,040	1,376
11	SB 2557 Administration Fees	308,596	40,257	91,089	39,195	106,226	31,829
12	SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 31.	-	-	-	-	-	-
13	Total Administrative Distributions (sum of lines 10:12)	320,910	41,970	94,607	40,862	110,266	33,205
14	Passthrough Distributions-						
15	City Passthrough Payments	226,794	40,875	102,133	28,214	55,572	-
16	County Passthrough Payments	1,192,274	74,544	127,257	82,097	624,887	283,489
17	Special District Passthrough Payments	155,903	13,112	22,857	24,901	49,281	45,753
18	K-12 School Passthrough Payments - Tax Portion	287,066	71,884	155,013	60,169	-	-
19	K-12 School Passthrough Payments - Facilities Portion	1,368,513	94,130	202,749	78,789	651,010	341,837
20	Community College Passthrough Payments - Tax Portion	51,009	13,849	25,570	11,591	-	-
21	Community College Passthrough Payments - Facilities Portion	145,819	15,307	28,260	12,812	87,188	2,253
22	County Office of Education - Tax Portion	9,877	2,564	5,121	2,192	-	-
23	County Office of Education - Facilities Portion	239,613	44,557	98,719	43,332	51,671	1,335
24	Education Revenue Augmentation Fund (ERAF)	-	-	-	-	-	-
25	Total Passthrough Distributions (sum of lines 15:24)	3,676,869	370,822	767,677	344,095	1,519,608	674,667
26	Total Administrative and Passthrough Distributions (sum of lines 13 and 25)	3,997,779	412,792	862,283	384,957	1,629,874	707,873
27	Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6 - 26)	2,737,941	817,254	1,920,687	876,983	1,512,782	207,637
28	Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved amounts during the "A" period of the annual ROPS, the "A" period shortfall amount will be funded during the "B" period if sufficient RPTTF is available.						
29	Non-Admin EOs	2,075,058	157,019	628,591	368,174	921,274	-
30	Admin EOs	183,018	15,000	15,840	27,178	125,000	-
31	Less PPAs - Amount should be entered as a negative number.	(253,508)	(131,856)	(94,295)	(27,357)	-	-
32	Total Finance Approved RPTTF for Distribution (sum of lines 29 plus 30)	2,258,076	172,019	644,431	395,352	1,046,274	-
33	CAC Distributed ROPS RPTTF						
34	Non-Admin EOs	2,075,058	157,019	628,591	368,174	921,274	-
35	Admin EOs	183,018	15,000	15,840	27,178	125,000	-
36	Insufficient RPTTF available to fund Finance Approved items in "A" ROPS (line 31 minus 36)	-	-	-	-	-	-
37	Total CAC Distributed RPTTF for SA EOs (sum of lines 33 plus 34)	2,258,076	172,019	644,431	395,352	1,046,274	-
38	Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)	-	-	-	-	-	-
39	Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37) -	3,077,267	645,235	1,276,256	481,631	466,508	207,637
40	RPTTF Distributions to ATEs						
41	Cities	942,056	126,026	267,909	79,746	340,674	127,700
42	Counties	456,413	134,347	228,384	93,682	-	-
43	Special Districts	103,489	23,628	41,031	38,792	-	37
44	K-12 Schools	942,361	205,984	487,818	154,433	94,125	-
45	Community Colleges	206,841	36,178	73,461	27,123	19,909	50,170
46	County Office of Education	41,529	-	-	-	11,799	29,730
47	Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 47:49)	384,579	119,072	177,652	87,854	-	-
48	ERAF - K-12	-	-	-	-	-	-
49	ERAF - Community Colleges	-	-	-	-	-	-
50	ERAF - County Offices of Education	-	-	-	-	-	-
51	Total RPTTF Distributions to ATEs (sum of lines 40:46) - Total residual distributions must equal the total residual balance as shown on line 43	3,077,267	645,235	1,276,256	481,631	466,508	207,637
52	Total Residual Distributions to K-14 Schools (sum of lines 43:46):	1,575,310	361,234	738,932	269,411	125,834	79,900
53	Percentage of Residual Distributions to K-14 Schools	51.2%	56.0%	57.9%	55.9%	27.0%	38.5%

54 **Comments:**

Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions

(to be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

Allocation Period: January 2020 - June 2020

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: 19-20 B

County : San Luis Obispo

Line #	Title of Former Redevelopment Agency:	Countywide Totals	Former Arroyo Grande RDA	Former Atascadero RDA	Former Grover Beach RDA	Former Paso Robles RDA	Former Pismo Beach RDA
1	RPTTF Deposits - Entering the deposits by source is optional.						
2	Secured & Unsecured Property Tax Increment (TI)	9,529,506	1,279,532	2,759,772	1,233,293	3,330,240	926,670
3	Supplemental & Unitary Property TI	304,514	84,589	102,760	66,479	47,821	2,864
4	Interest Earnings/Other	29,276	3,996	8,660	3,917	9,877	2,825
5	Penalty Assessments	-	-	0	-	-	-
6	Total RPTTF Deposits (sum of lines 2:5)	9,863,295	1,368,117	2,871,192	1,303,689	3,387,938	932,359
7	Total RPTTF Balance Available to Fund CAC Administrative Costs and Passthroughs	9,863,295	1,368,117	2,871,192	1,303,689	3,387,938	932,359
8	RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&S 34183.						
9	Administrative Distributions-						
10	Administrative Fees to CAC	42,381	5,586	13,702	6,130	13,126	3,837
11	SB 2557 Administration Fees	-	-	-	-	-	-
12	SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 31.	-	-	-	-	-	-
13	Total Administrative Distributions (sum of lines 10:12)	42,381	5,586	13,702	6,130	13,126	3,837
14	Passthrough Distributions-						
15	City Passthrough Payments	252,629	45,388	105,230	27,986	74,025	-
16	County Passthrough Payments	1,276,323	86,111	137,023	92,158	672,768	288,263
17	Special District Passthrough Payments	166,402	15,145	24,610	27,084	53,057	46,506
18	K-12 School Passthrough Payments - Tax Portion	314,944	83,066	166,784	65,095	-	-
19	K-12 School Passthrough Payments - Facilities Portion	1,441,069	108,772	218,401	85,239	681,063	347,594
20	Community College Passthrough Payments - Tax Portion	56,087	16,003	27,544	12,541	-	-
21	Community College Passthrough Payments - Facilities Portion	155,539	17,688	30,442	13,861	91,187	2,361
22	County Office of Education - Tax Portion	10,864	2,964	5,514	2,386	-	-
23	County Office of Education - Facilities Portion	251,538	49,373	101,465	45,261	54,040	1,399
24	Education Revenue Augmentation Fund (ERAF)	-	-	0	-	-	-
25	Total Passthrough Distributions (sum of lines 15:24)	3,925,395	424,508	817,013	371,611	1,626,140	686,122
26	Total Administrative and Passthrough Distributions (sum of lines 13 and 25)	3,967,776	430,094	830,715	377,741	1,639,266	689,960
27	Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6 - 26)	5,895,519	938,023	2,040,478	925,947	1,748,672	242,399
28	Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved obligations during the "A" period of the annual ROPS, enter the amount of RPTTF available in the "B" period (if any) that will be distributed to fund the "A" period shortfall. See line 35 in "A" ROPS.						
29	Non-Admin EOs	2,135,629	195,636	1,013,440	334,141	587,554	4,858
30	Admin EOs	155,840	15,000	15,840	-	125,000	-
31	Less PPAs - Amount should be entered as a negative number.	-	-	-	-	-	-
32	Total Finance Approved RPTTF for Distribution (sum of lines 29:34)	2,291,469	210,636	1,029,280	334,141	712,554	4,858
33	CAC Distributed ROPS RPTTF-						
34	Non-Admin EOs	2,135,629	195,636	1,013,440	334,141	587,554	4,858
35	Admin EOs	155,840	15,000	15,840	-	125,000	-
36	Insufficient RPTTF in "A" Period for Finance Approved RPTTF to be Funded in "B" Period (See line 35 in "A" ROPS)	-	-	-	-	-	-
37	Total CAC Distributed RPTTF for SA EOs (sum of lines 33, plus 34, plus 35)	2,291,469	210,636	1,029,280	334,141	712,554	4,858
38	Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)	-	-	-	-	-	-
39	Total ROPS 16-17B Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37)	3,604,050	727,387	1,011,198	591,806	1,036,118	237,541
40	RPTTF Distributions to ATEs						
41	Cities	1,174,480	144,017	222,266	98,255	564,126	145,816
42	Counties	478,096	150,938	178,699	114,647	33,812	-
43	Special Districts	106,805	26,548	32,103	47,662	-	493
44	K-12 Schools	1,134,947	230,262	366,595	192,839	345,252	-
45	Community Colleges	245,129	40,442	55,185	33,868	58,349	57,285
46	County Office of Education	68,526	-	-	-	34,580	33,947
47	Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 47:49)	396,066	135,181	156,350	104,635	-	-
48	ERAF - K-12	-	-	-	-	-	-
49	ERAF - Community Colleges	-	-	-	-	-	-
50	ERAF - County Offices of Education	-	-	-	-	-	-
51	Total RPTTF Distributions to ATEs (sum of lines 40:46) - Total residual distributions must equal the total residual balance as shown on line 38.	3,604,050	727,387	1,011,198	591,806	1,036,118	237,541
52	Total Residual Distributions to K-14 Schools (sum of lines 43:46)	1,844,668	405,884	578,130	331,242	438,180	91,231
53	Percentage of Residual Distributions to K-14 Schools	51.2%	55.8%	57.2%	56.0%	42.3%	38.4%

54 Comments:

Recognized Obligation Payment Schedule (ROPS) Redevelopment Property Tax Trust Fund (RPTTF) Distributions
(to be completed by County Auditor-Controllers (CACs) - all values should be reported in whole dollars)

Allocation Period: July 2020 - December 2020

ROPS Redevelopment Property Tax Trust Fund (RPTTF) Allocation Cycle: 20-21A

County : San Luis Obispo

Line #	Title of Former Redevelopment Agency:	Countywide Totals	Former Arroyo Grande RDA	Former Atascadero RDA	Former Grover Beach RDA	Former Paso Robles RDA	Former Pismo Beach RDA
1	RPTTF Deposits - Entering the deposits by source is optional.						
2	Secured & Unsecured Property Tax Increment (TI)	9,529,506	1,279,532	2,759,772	1,233,293	3,330,240	926,670
3	Supplemental & Unitary Property TI	321,047	73,236	80,665	76,077	75,226	15,843
4	Interest Earnings/Other	10,360	1,339	3,512	1,370	3,322	816
5	Penalty Assessments	-	-	-	-	-	-
6	Total RPTTF Deposits (sum of lines 2:5)	9,860,912	1,354,107	2,843,948	1,310,740	3,408,788	943,329
7	Total RPTTF Balance Available to Fund CAC Administrative Costs and Passthroughs	9,860,912	1,354,107	2,843,948	1,310,740	3,408,788	943,329
8	RPTTF Distributions - Include all payments made pursuant to Health and Safety Code (H&S) Section 34183. Note that the following distributions are not necessary listed in the priority order required by H&S 34183.						
9	Administrative Distributions-						
10	Administrative Fees to CAC	27,081	4,115	6,084	6,390	7,302	3,189
11	SB 2557 Administration Fees	317,301	42,563	91,909	41,054	110,902	30,874
12	SCO Invoices for Audit and Oversight - Funding should only be allocated for this purpose when there is sufficient RPTTF to fully fund the approved enforceable obligations as shown on line 31.	-	-	-	-	-	-
13	Total Administrative Distributions (sum of lines 10:12)	344,381	46,678	97,993	47,443	118,205	34,062
14	Passthrough Distributions-						
15	City Passthrough Payments	251,661	45,054	104,303	28,279	74,025	-
16	County Passthrough Payments	992,779	85,691	136,284	92,579	678,225	-
17	Special District Passthrough Payments	120,270	15,071	24,474	27,237	53,488	-
18	K-12 School Passthrough Payments - Tax Portion	313,923	82,570	165,892	65,461	-	-
19	K-12 School Passthrough Payments - Facilities Portion	1,105,840	108,123	217,164	85,718	694,835	-
20	Community College Passthrough Payments - Tax Portion	55,906	15,908	27,388	12,611	-	-
21	Community College Passthrough Payments - Facilities Portion	154,675	17,582	30,270	13,939	92,884	-
22	County Office of Education - Tax Portion	10,826	2,945	5,484	2,397	-	-
23	County Office of Education - Facilities Portion	250,204	48,956	100,670	45,532	55,046	-
24	Education Revenue Augmentation Fund (ERAF)	-	-	-	-	-	-
25	Total Passthrough Distributions (sum of lines 15:24)	3,256,083	421,900	811,928	373,752	1,648,503	-
26	Total Administrative and Passthrough Distributions (sum of lines 13 and 25)	3,600,465	468,578	909,921	421,196	1,766,708	34,062
27	Total RPTTF Balance Available to Fund Successor Agency (SA) Enforceable Obligations (EOs) (line 6 - 26)	2,819,556	885,529	1,934,027	889,544	1,642,080	909,267
28	Finance Approved RPTTF for Distribution - Include the total RPTTF approved for SA non-admin and admin costs. Should the RPTTF be insufficient to fund all approved amounts during the "A" period of the annual ROPS, the "A" period shortfall amount will be funded during the "B" period if sufficient RPTTF is available.						
29	Non-Admin EOs	2,145,833	193,636	830,945	206,963	914,289	-
30	Admin EOs	141,500	15,000	31,500	40,000	55,000	-
31	Less PPAs - Amount should be entered as a negative number.	(105,203)	-	(47,435)	(57,768)	-	-
32	Total Finance Approved RPTTF for Distribution (sum of lines 29 plus 30)	2,182,130	208,636	815,010	189,195	969,289	-
33	CAC Distributed ROPS RPTTF						
34	Non-Admin EOs	2,040,630	193,636	783,510	149,195	914,289	-
35	Admin EOs	141,500	15,000	31,500	40,000	55,000	-
36	Insufficient RPTTF available to fund Finance Approved items in "A" ROPS (line 31 minus 36)	-	-	-	-	-	-
37	Total CAC Distributed RPTTF for SA EOs (sum of lines 33 plus 34)	2,182,130	208,636	815,010	189,195	969,289	-
38	Pension Override/State Water Project Override Revenues pursuant to HSC 34183 (a) (1) (B)	-	-	-	-	-	-
39	Total ROPS Only RPTTF Balance Available for Distribution to ATEs (line 27 minus 36 minus 37) -	676,893	1,119,017	700,349	672,791	909,267	
40	RPTTF Distributions to ATEs						
41	Cities	1,060,958	135,211	243,183	114,513	436,569	131,482
42	Counties	730,175	140,026	198,370	137,999	-	253,780
43	Special Districts	158,038	24,628	35,640	56,300	-	41,470
44	K-12 Schools	1,344,218	211,364	413,218	231,646	181,976	306,014
45	Community Colleges	227,823	37,123	62,212	40,684	34,060	53,745
46	County Office of Education	53,585	-	-	1,552	20,185	31,848
47	Total ERAF - Please break out the ERAF amounts into the following categories if possible. (sum of lines 47:49)	412,593	128,542	166,394	117,657	-	-
48	ERAF - K-12	-	-	-	-	-	-
49	ERAF - Community Colleges	-	-	-	-	-	-
50	ERAF - County Offices of Education	-	-	-	-	-	-
51	Total RPTTF Distributions to ATEs (sum of lines 40:46) - Total residual distributions must equal the total residual balance as shown on line 43	3,987,390	676,893	1,119,017	700,349	672,791	818,339
52	Total Residual Distributions to K-14 Schools (sum of lines 43:46):	2,038,219	377,028	641,824	391,538	236,222	391,607
53	Percentage of Residual Distributions to K-14 Schools	51.1%	55.7%	57.4%	55.9%	35.1%	47.9%

54 **Comments:**

Per DOF no passthrough distributions for former Pismo Beach RDA due to dissolution.