AGENDA

1. Welcome, Introductions, and Goals for meeting
2. Update Stakeholders on changes in MHSA funding levels and structure
3. Update Stakeholders on progress of MHSA components
4. New Business for next year 2015-16
5. Community Input and Discussion
The passage of the MHSA provided San Luis Obispo County increased funding, personnel and other resources to support mental health programs for underserved children, transitional age youth (TAY), adults, older adults and families.

The MHSA addresses a broad continuum of prevention, early intervention and service needs and the necessary infrastructure, technology and training elements that supports the County’s public mental health system.
GOALS AND EXPECTATIONS

- This is a public meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most recent Annual Update and current plan.
- We will use consensus-based decision making.
MHSA FINANCIAL UPDATE

MHSA Revenue and Expenses FY 12/13 – Projected FY 16/17*

*Projections based on information from Mike Geiss, a consultant for the California Behavioral Health Directors Association
The Department of Health Care Services (DHCS) is considering changes to the FY 15/16 MHSA distribution to counties

- Considering FY 12/13 as the base year, as it was the largest deposit to-date (SLO County received $10.8M in FY 12/13)
- If FY 14/15 deposit is larger than FY 12/13, then DHCS may use that year as the base year instead

DHCS is conducting MHSA specific audits

- San Diego is currently being audited
- SLO County has not been audited yet; however, the County’s Auditor-Controller’s office will be conducting an internal audit in April.
Overall revenue forecast for future years remains positive

FY 2015-16 Proposed Budget $12.9M (MHSA $10M/ Other Revenue $2.9M):
- CSS - $9.36M
- PEI - $2.14M
- INN - $710K
- WET - $147K
- CFTN (EHR Support) - $555K

Prudent reserve balances to-date: $2,813,066
- CSS: $2,745,458
- PEI: $67,608

Consideration of using PEI prudent reserve funds in FY 15/16 to fund the cost of the County’s share of CalMHSA contribution ($67,308)
Behavioral Health Treatment Court

Teresa Pemberton, MH program Supervisor
- Forensic programs moved to DAS
  - Created co-occurring integrated services

Stakeholders approved increasing LPHA services
- Nichol Caldwell (and Ken Loya when Damon Maggiore left)
  - Caseload shows slight increase
- Team includes LPT, Probation, PSS (TMHA)
- Team expanded with BHTCC Grant
CSS PROGRAM UPDATES: FRS

- Forensic Re-entry Services
- Focused on Jail Release and In-Reach
  - For those with SMI and COD
  - Goal to provide linkage to BH and community services
- Stakeholders approved conversion of LPHA to PSS
  - Contract with TMHA approved by BOS in November
  - Team includes 2.0 FTE Personal Support Specialists (TMHA)
  - Expanded from 65 to 150 client target
  - 62 clients served since July
- Remembering Bill Davis
CSS PROGRAM UPDATES: CRISIS

- Crisis Response Team (CRT)
- Stationed at SLO MH Outpatient
- Stakeholders approved conversion of CSS positions
  - 3.0 FTE
- Team:
  - Amber Trigueros
  - Desiree Troxell
  - Ed Delgaldillo
  - Dave Boorman, Program Supervisor
CSS PROGRAM UPDATES: CRISIS

- CRT Purpose: Partnering in local hospitals
- How CRT is different from Mobile Crisis
- Numbers Served
- Response from local hospitals
- Benefits of Placement Coordinator
Mobile Crisis services RFP

New Contractor Selected
- Sierra Wellness Group
- Based in Roseville, CA
- 20 years in Mobile Crisis in Placer, Nevada, and Colusa Counties

Increased cost to MHSA $339,000
- Projected increase in M/C reimbursement

Some co-location with MH Outpatient Clinics

Enhanced Services and Staffing Patterns

Reduced Response Times
CSS PROGRAM UPDATES: FSP

- FSP services RFP
- Contract Negotiations Pending
- Announcements at April 23 MAC
## CSS Program Updates: Youth FSP Ages 0 - 15

<table>
<thead>
<tr>
<th>Category</th>
<th>11-12</th>
<th>12-13</th>
<th>13-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homelessness</td>
<td>N/A</td>
<td>N/A</td>
<td>33%</td>
</tr>
<tr>
<td>JSC days/incarceration</td>
<td>50%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>PHF/hospitalization</td>
<td>87%</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Total clients served</td>
<td>43</td>
<td>34</td>
<td>30</td>
</tr>
</tbody>
</table>

- Increases/Decreases
# CSS Program Updates: Transition Age Youth FSP Ages 16-25

<table>
<thead>
<tr>
<th>Metric</th>
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<th>13-14</th>
</tr>
</thead>
<tbody>
<tr>
<td>Homelessness</td>
<td>50%</td>
<td>42%</td>
<td>0%</td>
</tr>
<tr>
<td>Jail days/incarceration</td>
<td>100%</td>
<td>33%</td>
<td>100%</td>
</tr>
<tr>
<td>PHF/hospitalization</td>
<td>100%</td>
<td>69%</td>
<td>72%</td>
</tr>
<tr>
<td>Total clients served</td>
<td>28</td>
<td>21</td>
<td>15</td>
</tr>
</tbody>
</table>

- Increases/Decreases
## CSS PROGRAM UPDATES: ADULT FSP AGES 26-59

<table>
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<tbody>
<tr>
<td>Homelessness</td>
<td>80%</td>
<td>66%</td>
<td>0%</td>
</tr>
<tr>
<td>Jail days/incarceration</td>
<td>86%</td>
<td>100%</td>
<td>N/A</td>
</tr>
<tr>
<td>PHF/hospitalization</td>
<td>77%</td>
<td>93%</td>
<td>95%</td>
</tr>
<tr>
<td>Total clients served</td>
<td>23</td>
<td>31</td>
<td>7</td>
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* The bulk of adult clients were served by the Homeless Outreach Team

### Increases/Decreases
## CSS Program Updates: Older Adult FSP Ages 60+

<table>
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<tr>
<td>Homelessness</td>
<td>100%</td>
<td>0%</td>
<td>N/A</td>
</tr>
<tr>
<td>Jail days/incarceration</td>
<td>N/A</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>PHF/hospitalization</td>
<td>100%</td>
<td>100%</td>
<td>1%</td>
</tr>
<tr>
<td>Total clients served</td>
<td>8</td>
<td>8</td>
<td>4</td>
</tr>
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- **Increases/Decreases**
### CSS Program Updates: Homeless Outreach FSP

<table>
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<tbody>
<tr>
<td>Homelessness</td>
<td>N/A</td>
<td>33%</td>
<td>18%</td>
</tr>
<tr>
<td>Jail days/incarceration</td>
<td>N/A</td>
<td>N/A</td>
<td>88%</td>
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<tr>
<td>PHF/hospitalization</td>
<td>N/A</td>
<td>53%</td>
<td>93%</td>
</tr>
<tr>
<td>Total clients served (FSP)</td>
<td>0</td>
<td>8</td>
<td>16</td>
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- **Increases/Decreases**
Prioritization exercises completed
- Measures to reduce bias, confidentiality
- Focus group held on 03/24

Handout
- Not for Ourselves Alone
- Latina Domestic Violence Resiliency
- Teen Slate
- Resources for Inmates Preparing to reEnter (RIPE)
- Late Life Empowerment and Affirmation Program (LLEAP)
- The FSP Transition and Relapse Team (TARP)
- Smart Art
- Behavioral Health Worker With Lived Experience
- Smart Art
INNOVATION PLANNING UPDATE

Prioritization Analysis

High Priority

Low Priority

Not for Ourselves Alone
Latina Domestic Violence
Teen Slate
RIPE
LLEAP
TARP
Smart Art
Worker with Lived Experience
Dwelling in the future

- Stakeholder
- Focus Group
- Aggregate
Recommend next planning steps
- Latina Domestic Violence
- Not for Ourselves Alone
- LLEAP
- TARP

Not Recommended at this time
- Dwelling in the Future
- Smart Art
- RIPE

Further Discussion needed
- Behavioral Health Worker with Lived Experience
- Teen Slate
April 2015 - Submit Innovation plan for 30 day review

May 2015 - Submit Innovation plan to BH Board

June 2015 - Submit to Board of Supervisors and MHSOAC

Begin July 2015 with six month start up and six month evaluation at end
PEI REGULATIONS AND UPDATES

- Regulations withdrawn as of 03/24
- Status Quo for 2015/16
  - Contracts now have two year option to renew
- Bike Month/Mental Health Awareness Month Partnership
  - Bike Breakfast May 18th 7am-9pm
    - Flyer
- Personnel Changes
NEW BUSINESS

- Program Transitions and Proposals
  - The County will propose a college-based PEI Specialist
  - The County will propose to keep Veterans Outreach:
    - Outreach activities, .5FTE in PEI
    - Treatment services, .5FTE in CSS
  - Service Enhancement - Dept. still discussing
  - The growth of Homeless Outreach Team (FSP) requires more therapist time
    - Mental Health Therapist - additional .5FTE in CSS
STAKEHOLDER REVIEW

- Annual Update 2015-2016
  - Posted for 30-Day Review: By May 15
  - www.slomentalhealth.org
  - Public Hearing June 17
    - Behavioral Health Board Meeting
UPCOMING MAC MEETING DATES

The next meeting date is: Thursday, April 23rd

MAC MEETING DATES

SAVE THE DATES!

<table>
<thead>
<tr>
<th>February</th>
<th>March</th>
<th>April</th>
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</thead>
<tbody>
<tr>
<td>26</td>
<td>26</td>
<td>23</td>
</tr>
</tbody>
</table>

**Time**
2:00-4:00 p.m.

**Location**
277 South Street,
Suite T
San Luis Obispo, CA

Darci Hafley
dhaflley@co.slo.ca.us
805-788-2156

Sydney Tanimoto
stanimoto@co.slo.ca.us
AND....FINALLY....
Thank You

Frank Warren  
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SLO County Behavioral Health Dept.  
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(805)788-2055