MAC Stakeholder Meeting Notes

March 28, 2016 | time 4:00-5:30 pm | Meeting location Vets' Hall

Present: Cynthia Barnett, FCNI; Meghan Boaz-Alvarez, TMHA; Dagmar Derickson, 4H; Joan Duffy, Cuesta College; Lisa Fraser, CFS; Roger Gambs, Public; Aly Greene, LINK; Mark Haas, DSS; Raven Lopez, SLOBHD; Joe Madsen, TMHA; Grace McIntosh, CAPSLO; Laurie Morgan, SLOBHD; Juan Munoz-Morris, SLOBHD; Marcy paric, PAAT; Luise Pietryzk-Jimenez, SLOBHD; Jane Pomeroy, LINK; David Riester, NAMI; Anne Robin, SLOBHD; Jim Salio, Probation; Krissy Shippey, FCNI; Clint Weirick, BH Board; Pam Zweifel, NAMI; Diane Leenders, AGCC; Mark Maier, ACTTC; Joseph Kurtzman, PAAT

Stakeholder Survey Results for 2/22/16 MAC Stakeholder Meeting

For the MAC Stakeholder Meeting, on February 22, 2016, the following stakeholders/representatives were present: 3 Adult/Senior with severe mental illness; 10 Family of children, adults, and/or seniors with severe mental illness; 6 providers of services; 6 Law enforcement/criminal justice; 4 education; 4 social services agency;, 4 veterans; 1 representative from veteran organization; 2 alcohol and drug service providers; 1 healthcare organization; 10 non-profit organization; 4 advocates for underserved population(s) (1 county employee and 1 Homeless/Forensic MI were identified). Additionally, there were: 0 homeless; 1 LGBTQA; 5 Seniors; 0 Students; 0 single parent; 5 male; 16 female; 0 non-gender; 0 transgender; 1 BHB Member. Lastly, there was 1 Latino; 0 African Americans; 0 Asian; 0 Pacific Islander; 20 White (non-Hispanic).

Time allotted | 30minutes | Agenda topic CSS (and other components) Work Plan Review & Updates | Presenter Frank W, Juan M

Frank Updated the group on activities related to CSS programs. There have been some personnel changes lately, and County and TMHA are working to backfill current vacancies. In the meantime the clinics have been a great ally in doing the med management for these clients. Sierra may also absorb two current County positions into their MHET team. No funding changes, just staffing allocations. There was a question about how this would affect CRT and the answer was that it doesn't but rather builds CRT capacity.

Juan Spoke about INN projects and the RFP process, as well as single-sourcing the TARP program. No questions came up.

Frank updated the group on PEI and some potential funding changes coming up. PEI providers got a contract adjustment to reflect COLA. There is plenty of interest in expanding the SAP and SAFE programs, and there are talks about seeding such programs rather than full sponsorship, as a way to build capacity. PEI providers interested in proposing additional programs/services are encouraged to

reach out to County staff and set up technical assistance meetings to put together their proposals for the group.

Time allotted | 30minutes | Agenda topic Fiscal Update | Presenter Raven L

Raven updated the group on the current budget, and its sources. Mainly MHSA funds but there is some MediCal and grant money coming in as well. The CSU timeline has been pushed back which means those funds will not be used as soon as anticipated. After accounting for the CSU costs there are a bit of leftover funds. Since there are still some potential changes coming such as No Place Like Home initiative. However the numbers look good for the next few years and there is potential to increase funding for PEI in FY 2016-17.

Action Item: The group was asked to vote on waiting for further clarity on budgetary information before making any commitments to new program costs. All members agreed by "nodding heads."

Time allotted | 15minutes | Agenda topic Homeless Outreach Team/Full Service Partnership | Presenter Juan M.

Joe from TMHA presented on current HOT program data and the need for increasing capacity. Although the program started strong there have been some decline in the number of clients who secure housing (down 9 from 22 last year). The county only has 150 beds for homeless even though the population is roughly 1,500. The HOT team hopes to increase one of its nurse's work from 0.5FTE to 1.0FTE to help with demand.

Time allotted | 15minutes | Agenda topic Assisted Outpatient Treatment (Laura's Law) | Presenter Anne R

Anne spoke about this program and how the County is looking to implement it. The final version that went to BOS is a stripped down version of the original proposal. There are a lot of opinions about the effectiveness and morality of this program, but Anne explained the County's approach as wanting to help those who may be too hurt to help themselves, rather than a way to criminalize SMI citizens. The County will safeguard the civil liberties of its citizens. PAAT representatives spoke out in favor of this proposed idea as a way to expand services in the community.

Action Item: The group was asked to vote on whether to recommend the expansion of the CSS plan to include AOT clients, considering the financial impact of this action (Up to \$450K/year). The group voted yes.

Time allotted | 15minutes | Agenda topic New Business (2016-17) | Presenter Frank W

Frank spoke about potential new program around co-occurring disorders for youth. Lots of interest in this program in the community. There is a model for adults but not youth, and families struggle with getting kids to several appts. This program aims to reduce those barriers. Approximate case load would be 12 clients.

There was mention of the new pilot program at Cal Poly, the FEP group working to address students' needs around psychotic episodes. It is not MHSA funded but it operates following that model.

There was some talk about the contract increases that PEI providers will receive this year. Some members questioned why there had not been any increases in some while. Raven explained that contractors only get adjustments when County staff receives COLAs as well, and vice versa. Since County staff had not received COLAs in several years neither did the CBOs. With this in mind the group proposed having growth built in to the funding forecasts as well as contracts and program negotiations with CBOs. All were in agreement that this is a good idea going forward.

Meeting Adjourned