MHSA Advisory Committee (MAC)
Tuesday, April 24, 2018
Veterans Hall, San Luis Obispo
4:00pm – 5:30pm
Welcome, Introductions, and Goals for meeting

- Frank Warren, SLOBHD (Division Manager and County MHSA Coordinator)

1) CSS Work Plan Review & Updates

2) PEI Work Plan Review & Updates
   - Nestor Veloz-Passalacqua, SLOBHD (ASO II)

3) INN Work Plan Review & Updates
   - New round: Planning 17-18

4) Fiscal Update
   - Briana Hansen, SLOBHD (Accountant III)

5) Old Business

6) New Business for 2017-18

7) Next Meetings:

8) Conclusion
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA Advisory Committee

- MHSA Advisory Committee Introductions
- Staff Introductions
• This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
• MHSA planning requires stakeholder involvement to guide and advise plans.
• Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
• We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
• We will use consensus-based decision making.
Community Services and Supports (CSS)

1. Child & Youth Full Service Partnership (SLOBHD & FCN)
2. Transitional Age Youth FSP (SLOBHD & FCN)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)
**Prevention & Early Intervention (PEI)**

1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
   1. Update on Suicide Prevention Coordinator

2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))

3. Family Education and Support (Center for Family Strengthening (CFS), CAPSLO)

4. Early Care and Support for Underserved Populations (Cuesta College, Public Health & Wilshire CS)

5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)
1. COLEGA
2. Late Life Empowerment & Affirmation Project
3. Transition Assistance & Relapse Prevention
4. Not for Ourselves Alone: Trauma Informed County
INNOVATION

New Proposals:

• **3-by-3: Developmental Screening Partnership between Parents and Pediatric Practices**
  
  • Tests three methodologies to administer ASQ:SE for children 0-3 that includes a health educator, parent self-administration, and child-care provider to understand which produces better results in early diagnoses and intervention.

  • Outcomes: which methodology increases: parent/caregiver knowledge of SE development, decreases stigma related to mental health, appropriate behavioral health referrals.
INNOVATION

New Proposals:

• **SLOACCEPTance: Affirming Cultural Competence Education & Provider Training**
  
  • Tests a pilot/never before used in the MHS curriculum “Train the Gap” to mental health therapists/clinicians to address culturally and linguistically competent mental health services for the LGBTQ+ community.
  
  • Outcomes: the new curriculum is the best tool for training therapists to work with LGBTQ+ clients, and would creating a team of professionals under this curriculum be able to address LGBTQ+ therapy in our community?
MHSA Fiscal Update

MHSA Revenue and Expenses FY 17/18 – Projected FY 19/20

- CFTN Expense (CSS)
- WET Expense (CSS)
- Innovation Expense
- PEI Expense
- CSS Expense
- Other Revenue
- MHSA Revenue & Interest
MHSA Fiscal Update

• FY 2017/18 Adopted Budget is $17.2M (MHSA $12.4M/Other Revenue $4.8M)
  – CSS: $13.3M
  – PEI: $2.6M
  – INN: $634K
  – WET: $155K
  – CFTN (Electronic Health Record Support): $500K

• Prudent Reserve Balances:
  – CSS: $4,336,547
    • Amount proposed to transfer FY 17/18 approx. $1.2M
    • Amount proposed to transfer FY 18/19 approx. $1.3M
  – PEI: $67,608
• FY 2018/19 MHSA Revenue projected to decrease by 11% due to
  – No Place Like Home
  – Annual Adjustment $860K less than projected

• Component Updates:
  – Thorough financial evaluation of each component to be presented at a later date
MHSA Fiscal Update

• Reversion
  – Assembly Bill 114 addressed funds deemed to be reverted as of July 1, 2017
  – DHCS letter for CSS, PEI, INN funds through FY 2014-15
    • Innovation reverted and reallocated = $429K
    • WET reverted and reallocated = $76K
  – Spending Plan due July 1, 2018
  – Reallocated funds are to be spent by June 30, 2020
Old Business

- Support for Community Action Team, update
- LGBTQ Needs Assessment, update
New Business

- FSP for Youth/TAY – Request for Proposals
- Infrastructure/staffing review
Upcoming Meetings

- MHSA Advisory (MAC)
- Tuesday, June 26, 2018
  - 4:00pm – 5:30pm
  - Veterans Hall (main room/right wing)

PEI Stakeholders Meeting
Tuesday, June 26, 2018
3:00 – 4:00pm
Thank You

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