MHSA Advisory Committee (MAC)
Tuesday, June 26, 2018
Veterans Hall, San Luis Obispo
4:00pm – 5:30pm
Welcome, Introductions, and Goals for meeting

- Frank Warren, SLOBHD (Division Manager and County MHSA Coordinator)

1) CSS Work Plan Review & Updates
   1) CSU/MHET Updates

2) PEI Work Plan Review & Updates
   - Nestor Veloz-Passalacqua, SLOBHD (ASO II)

3) INN Work Plan Review & Updates
   - New round: Planning for 19-20

4) Fiscal Update
   - Briana Hansen, SLOBHD (Accountant III)

5) Old Business

6) New Business for 2018-19

7) Next Meetings: 8/28; 10/30; 12/18

8) Conclusion
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA Advisory Committee

- MHSA Advisory Committee Introductions
- Staff Introductions
• This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
• MHSA planning requires stakeholder involvement to guide and advise plans.
• Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
• We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
• We will use consensus-based decision making.
Community Services and Supports (CSS)

1. Child & Youth Full Service Partnership (SLOBHD & FCN)
2. Transitional Age Youth FSP (SLOBHD & FCN)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
   1. CSU/MHET Presentation
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)
Crisis Stabilization Unit (CSU)

- Unit opened on 4/1!
PREVENTION & EARLY INTERVENTION (PEI)

WORK PLAN I

Prevention Program

- 1.1 Positive Development
- 1.2 Family Education, Training, and Support
- 1.3 Middle School Comprehensive Program
- 1.4 In-Home Parent Educator
- 1.5 Cuesta College Successful Launch
PREVENTION & EARLY INTERVENTION (PEI)

WORK PLAN II

Early Intervention Program
- 2.1 Community Based Therapeutic Services
- 2.2 Integrated Community Wellness
- 2.3 Young Adult Counseling

WORK PLAN III

Outreach for Increasing Recognition of Early Signs of Mental Illness
- 3.1 Perinatal Mood Anxiety Disorder (PMAD)
PREVENTION & EARLY INTERVENTION (PEI)

WORK PLAN IV

Access and Linkage to Treatment Program
- 4.1 Older Adults Mental Health Initiative

WORK PLAN V

Stigma and Discrimination Reduction Program
- 5.1 Social Marketing Strategy – Community Outreach & Engagement
- 5.2 College Wellness Program
PREVENTION & EARLY INTERVENTION (PEI)

WORK PLAN VI

Improve Timely Access to Services for Underserved Populations Program
- 6.1 Veterans Outreach Program

WORK PLAN VII

Suicide Prevention Program
- 7.1 Suicide Prevention Coordination/Coordinator
PREVENTION & EARLY INTERVENTION (PEI)

LGBTQ NEEDS ASSESSMENT – Contract FY17-18

1. Assess mental health, wellness, and related experiences in a sample of LGBTQ Identified people living the County.
   1. Phase I: develop and provide a quantitative mental health and service utilization assessment.
   2. Phase II: proctor qualitative focus groups to be conducted with specific sub-populations (LGBTQ youth, adults/older adults, transgender and gender non-binary individuals, and participants with mental illness experience)

2. Results and report to be provided by the end of this calendar year
1. COLEGA
2. Late Life Empowerment & Affirmation Project
3. Transition Assistance & Relapse Prevention
4. Not for Ourselves Alone: Trauma Informed County
New Proposals:

• **3-by-3: Developmental Screening Partnership between Parents and Pediatric Practices**
  - Tests three methodologies to administer ASQ:SE for children 0-3 that includes a health educator, parent self-administration, and child-care provider to understand which produces better results in early diagnoses and intervention.
  - Outcomes: which methodology increases: parent/caregiver knowledge of SE development, decreases stigma related to mental health, appropriate behavioral health referrals.
INNOVATION

New Proposals:

• **SLOACCEPTance: Affirming Cultural Competence Education & Provider Training**
  
  • Tests a pilot/never before used in the MHS curriculum “Train the Gap” to mental health therapists/clinicians to address culturally and linguistically competent mental health services for the LGBTQ+ community.
  
  • Outcomes: the new curriculum is the best tool for training therapists to work with LGBTQ+ clients, and would creating a team of professionals under this curriculum be able to address LGBTQ+ therapy in our community?
MHSA Fiscal Update

MHSA Revenue and Expenses FY 17/18 – Projected FY 19/20

- CFTN Expense (CSS)
- WET Expense
- Innovation Expense
- PEI Expense
- CSS Expense
- Other Revenue
- MHSA Revenue & Interest
MHSA Fiscal Update

- FY 2018/19 MHSA Revenue projected to decrease by about 10% due to
  - No Place Like Home $140M
  - Annual Adjustment for state $272.5M

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<th>MHSA Estimated Component Funding</th>
<th>Fiscal Year</th>
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Note: 5% of the total funding must be utilized for innovative programs (W&I Code Section 5892(a)(6)).
**MHSA Fiscal Update**

- FY 2018/19 Adopted Budget is $17.6M (MHSA $13.4M/Other Revenue $4.2M)
  - CSS: $13.2M
  - PEI: $2.7M
  - INN: $993K
  - WET: $157K
  - CFTN (Electronic Health Record Support): $537K

- Prudent Reserve Balances:
  - CSS: $4,336,547
    - Amount proposed to transfer FY 17/18 approx. $1.2M
    - Amount proposed to transfer FY 18/19 approx. $1.3M
  - PEI: $67,608
  - Proposed SB 192 Prudent Reserve guidance
MHSA Fiscal Update

• **CSS Update:**
  – Beginning in FY 18/19 projected possibility to add $600K per year in services

  – Full Service Partnership Majority of CSS Funding (51%)
    • Update to Revenue & Expense Report (RER) calculation is total FSP funding divided by total CSS funding
    • FY 18/19 budgeted at 42%
      – Includes 20% Work Plan 5 Wellness & Recovery and Work Plan 6 Enhanced Crisis redirected $715K
      – Add $2.3M growth to FSP programs (not sustainable) or redirect CSS funding to FSP programs $1.1M or a combination of both
MHSA Fiscal Update

• **PEI Update:**
  – No projected additional funding available at this time

• **Innovation Update:**
  – Round 3 projects to begin in FY 18/19
  – Round 4 projects to begin in FY 19/20:
    • Can add up to $500K per year for the project

• **Workforce, Education & Training Update:**
  – FY 17/18 transfer CSS funds to WET
  – FY 18/19 AB114 funding
MHSA Fiscal Update

• Reversion
  – AB 114 addressed funds deemed to be reverted as of July 1, 2017
  – DHCS letter for CSS, PEI, INN funds through FY 2014-15
    • Innovation reverted and reallocated = $429K
    • WET reverted and reallocated = $76K
  – Spending Plan approved by Behavioral Health Board June 20, 2018
  – Reallocated funds to be spent by June 30, 2020
MHSA Fiscal Update

• Fiscal Reporting Tool
Mental Health Services Oversight & Accountability Commission (MHSOAC)
- Provides RER by County for past fiscal years

http://mhsoac.ca.gov/fiscal-reporting
Old Business

- Triage Grant Update
- Support for Community Action Team, update
- LGBTQ Needs Assessment, update
- FSP (incl. AOT FSP) contract changes
- FSP for Child/Youth RFP – Update
- County staffing
New Business

- FSP 51% Decisions
- Wish List Development
  - New proposal format
- Infrastructure/staffing review
Upcoming Meetings

• MHSA Advisory (MAC)
• Tuesday, August 28, 2018
• 4:00pm – 5:30pm
• South County TBD
Thank You

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