MHSA Advisory Committee (MAC)
Wednesday, September 30, 2020
Zoom Meeting
4:00pm – 5:30pm
• Welcome, Introductions, and Goals for meeting
  • Frank Warren, SLOBHD

• COVID 19 Updates
  • Frank Warren, SLOBHD
  • Anne Robin, SLOBHD

• CSS – Program Updates
  • Kristin Ventresca, SLOBHD
  • BHTC

• PEI – Program Updates
  • Nestor Veloz-Passalacqua, SLOBHD

• INN – Program Updates

• WET - Program Updates
  • Caroline Johnson, SLOBHD

• Fiscal Update
  • Jalpa Shinglot, SLOBHD

• Old Business
  • Promotores Equipment Request (PR, Survey Monkey Results)

• New Business for 2019-20
  • OSHPD Payment (PR)
  • CAPSLO - 40 Prado Request (PR)

• Updates
  • CSU Admission Process
  • MHSSA (middle school) Grant
  • Annual Update

• Next Meetings:
  • Behavioral Health Board (for Annual Update; 10-21-2020; 11-18-2020)
  • TBD

• Conclusion
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA Advisory Committee

• MHSA Advisory Committee

Introductions
• This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.

• MHSA planning requires stakeholder involvement to guide and advise plans.

• Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.

• We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.

• We will use consensus-based decision making.
COVID 19 Update
Community Services and Supports (CSS)

1. Child & Youth Full Service Partnership (FCN & SLOBHD)
2. Transitional Age Youth FSP (FCN & SLOBHD)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)
Community Services and Supports (CSS)

BHTC Update
# Prevention & Early Intervention (PEI)

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<td>Suicide Prevention Coordination</td>
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Innovation (INN)

**UPDATE:**
- INNovation Evaluation Report for Projects FY 16-20
- Review of Current INNovation Projects with OAC FY 20-24

**CURRENT:**
- FY 18-22
  - SLO ACCEPTance: Cal Poly
  - 3-by-3: First 5
- FY 19-23
  - Holistic Adolescent Health: CAPSLO
  - B-HARP: Holifield Psychological Services
**WET: Communication Update**

Social Media Upcoming Content:
- Chatting with Behavioral Health
- Mental Illness Awareness Week (10/4-10/10)
- World Mental Health Day (10/10)
- Halloween- End the Stigma

Events:
- Suicide Prevention Drive Thru- Today

Press:
- KCBX "The Reluctant Therapist; Suicide prevention awareness" Alysia Hendry
- KSBY Opioid Awareness and Prevention Frank Warren
- Coming Soon: Suicide Prevention in Schools (The Tribune)
COVID-19:

- Feedback from our online resource page: "I wanted to take a sec and let you know what a great resource your Covid coping web page has been for my family....we were able to get some AWESOME resources to use while everyone is at home thanks to your links...one thing we've been enjoying is practicing mindfulness! It's been a great tool to sort of decompress with everything going on"

Trainings:

- Law and Ethics- October 15th with Linda Garrett
- SLOACCEPTance-Innovation
- B-HARP-Innovation
MHSA Fiscal Update

MHSA Revenue and Expenses FY 19/20 – Projected FY 21/22

- CFTN Expense (CSS)
- WET Expense (CSS)
- Innovation Expense
- PEI Expense
- CSS Expense
- Trust Fund Transfer
- Other Revenue
- MHSA Revenue & Interest

BEHAVIORAL HEALTH DEPARTMENT
www.slobehavioralhealth.org
MHSA Fiscal Update

- Fund Balance 09/29/2020 (excluding PR) = $19,707,158

- Prudent Reserve Fund Balance = $2,774,412

- CSS Update:
  - Full Service Partnership Majority of CSS Funding (51%)
    - FY 20/21 current budget approximately 47%

- PEI Update:
  - No additional funding is available at this time.
Old Business

- Promotores
- Equipment Request
  - Prudent Reserve Funding ($13,525)
  - Survey Monkey Results
New Business

• OSHPD Payment
  • Prudent Reserve ($74,102)
  • Funds the County’s portion of southern region WET partnership grants

• 40 Prado Request - CAPSLO
  • Prudent Reserve ($207,500)
  • Assist in creation of Medication Assisted Residential Treatment Facility (MAT)
• CSU Admission Process
• MHSSA (middle school) Grant
• Annual Update
Upcoming Meetings

- Behavioral Health Board (for Annual Update; 10-21-2020; 11-18-2020)
- TBD
Thank you ALL.

Frank Warren
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