MHSA Advisory Committee (MAC)
Wednesday, January 27, 2021
Zoom Meeting
3:30pm – 5:00pm
• Welcome, Introductions, and Goals for meeting  
  • Frank Warren, SLOBHD

• PEI/INN Coordinator  
  • Timothy Siler, SLOBHD

• COVID 19 Updates  
  • Frank Warren, SLOBHD  
  • Anne Robin, SLOBHD

• CSS – Program Updates  
  • Kristin Ventresca, SLOBHD

• PEI – Program Updates

• INN – Program Updates

• Fiscal Update  
  • Jalpa Shinglot, SLOBHD

• Old Business

• New Business for 2020-21  
  • Trust Fund for Assessment Coordinators Co-Occurring

• Updates  
  • 40 Prado Request Residential Treatment Facility MAT (Prudent Reserve)  
  • MHSSA (middle school) Grant  
  • CHFFA Youth Grant  
  • Annual Update

• Next Meetings:  
  • March 31, 2021  
  • May 26, 2021

• Conclusion
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA Advisory Committee

• MHSA Advisory Committee

Introductions
• This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.

• MHSA planning requires stakeholder involvement to guide and advise plans.

• Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.

• We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.

• We will use consensus-based decision making.
Community Services and Supports (CSS)

1. Child & Youth Full Service Partnership (FCN & SLOBHD)
2. Transitional Age Youth FSP (FCN & SLOBHD)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)
Community Services and Supports (CSS)

LOP Update
# Prevention & Early Intervention (PEI)

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<td>Suicide Prevention Coordination</td>
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Innovation (INN)

UPDATE:
• INNovation Evaluation Report for Projects FY 16-20
• Review of Current INNovation Projects with OAC FY 20-24

CURRENT:
• FY 18-22
  • SLO ACCEPTance: Cal Poly
  • 3-by-3: First 5
• FY 19-23
  • Holistic Adolescent Health: CAPSLO
  • B-HARP: Holifield Psychological Services
MHSA Fiscal Update

MHSA Revenue and Expenses Projected FY 20/21 – FY 22/23

- CFTN Expense (CSS)
- WET Expense (CSS)
- Innovation Expense
- PEI Expense
- CSS Expense
- Trust Fund Transfer
- Other Revenue
- MHSA Revenue & Interest

Projected FY 20/21
Projected FY 21/22
Projected FY 22/23

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MHSA Fiscal Update

• Fund Balance 1/26/2021 (excluding PR) = $17,414,102

• Prudent Reserve Fund Balance = $2,774,412

• CSS Update:
  ➢ Full Service Partnership Majority of CSS Funding (51%)
    ○ FY 20/21 current budget approximately 45%

• PEI Update:
  ➢ No additional funding is available at this time.
New Business

• Assessment Coordinators

• Trust Fund ($509,536 total)
Updates

- 40 Prado Request Residential Treatment Facility MAT (PR)
- MHSSA (middle school) Grant
- CHFFA Youth Grant
- Annual Update
Upcoming Meetings

- March 31, 2021
- May 26, 2021
Thank you ALL.

Frank Warren
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