County of San Luis Obispo Behavioral Health Department Mental Health Services Act

Mental Health Advisory Committee (MAC) Stakeholder Group Meeting:

This document is proof of stakeholder involvement in decision making priorities and practices for the County of San Luis Obispo Mental Health Services Act programs.

The MAC Stakeholder Group asserts that they have fully understood and made a decision regarding the changes for the following program/service:

Current Program/Service	New Changes/Updates to Program/Services
	Extend Mini-Grant Program to non-MHSA Community
	Organization Programs
Current Total Amount:	New Total Amount:
\$0	Up to \$100,000 (Released Prudent Reserve)

Justification:

- Counties are required to establish and maintain a prudent reserve to ensure the county can continue services in years in which revenues are below recent averages (W&I Code Section 5847(b)(7)).
- SB 192 added a subsection to the MHSA that requires counties to establish a prudent reserve that does not exceed 33 percent of the average CSS revenue received in the local MHS Fund in the preceding five years.
- Due to this new guidance, the County reduced its Prudent Reserve by nearly \$3M to comply with the 33% cap.
- \$2.8M was transferred to CSS, which must be spent towards CSS or WET prior to June 30, 2022.
- Staff recommends the MAC approve releasing a portion of the remaining funds to non-MHSA community organization programs: \$100,000 for 20 grants up to \$5,000 to be spent by June 30, 2022.
- With stakeholder approval, County staff will issue an RFA to non-MHSA community organizations by February 28, 2022.

Outcomes:

- Serve MHSA Guiding Principles of community collaboration, cultural competence, client driven, family driven, wellness, recovery, and resilience focused, and integrated service experience programming.
- Meet MHSA Workforce Education & Training (WET) aims of developing a diverse workforce by
 providing trainings to help others to promote wellness and other positive mental health
 outcomes, collaborate to deliver client and family driven services, provide outreach to
 unserved and underserved populations, and include the viewpoints and expertise of clients
 and their families/caregivers.
- Provide program improvements for promoting wellness and system services.





On <u>Wednesday</u>, January 26, 2022: Approve use of up to \$100,000 Released Prudent Reserve for Community Organizations

[] SLOBHD Staff recommends approval by the MAC Stakeholder Group as specified above.

[] SLOBHD Staff does not recommend approval by the MAC Stakeholder Group as specified above.

Notes:



