MHSA Advisory Committee (MAC)
Wednesday, March 30, 2022
Zoom Meeting
3:30pm – 5:00pm
• **Welcome, Introductions, and Goals for meeting**
  • Frank Warren, SLOBHD

• **Department Updates**
  • Anne Robin, SLOBHD

• **CSS – Program Updates**
  • Frank Warren, SLOBHD

• **PEI/INN Updates**
  • Timothy Siler, SLOBHD

• **WET Program Updates**
  • Brita Connelly, SLOBHD

• **Fiscal Update**
  • Jalpa Shinglot, SLOBHD

• **Old Business**
  • Forensic FSP, Released PR Request
  • Latino Outreach Program Case Managers, Released PR Request
  • Mini Grant Program – Non-Contracted

• **New Business for 2021-22**
  • Bishop Street Case Manager
  • DEI position
  • LOP Program Supervisor
  • Clinical Supervision Coord/Cmnty School position

• **Updates**
  • Mini-Grant Update
  • VTC Grant
  • No Place Like Home
  • Crisis Expansion Grants
    • CCMU
    • CRRSAA/ARPA
    • BHCIP

• **Next Meetings:**
  • May 25, July 27, September 28, 2022

• **Conclusion**
MHSA Advisory Committee

- MHSA Advisory Committee
- Introductions
- Demographics
- Poll!
The Mental Health Services Act in San Luis Obispo County:

• Proposition 63, passed in 2004
• Millionaire's Tax

The MHSA Provides:

• Funding, personnel, and other resources
• Supportive programs for underserved populations
• Best practices and innovative approaches
• Prevention, early intervention, treatment, and recovery
• Community partnerships and stakeholder engagement

www.slobehavioralhealth.org
MHSA planning benefits from community stakeholder input

• Consumers, family members, and providers
• Review programs and make recommendations
• Input for improvements outlined in Annual Update
• Plan reviewed (30 days) & public hearing at Behavioral Health Board
MHSA Components

• Community Services and Supports (CSS) • (incl. Housing)

• Capital Facilities and Technology (CFT)

• Prevention and Early Intervention (PEI)
  • PEI Statewide

• Workforce Education & Training (WET)

• Innovation (INN)
• This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.

• MHSA planning requires stakeholder involvement to guide and advise plans.

• Today’s meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.

• We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.

• We will use consensus-based decision making.

*THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!*
Department Update
Community Services and Supports (CSS)

1. Child & Youth Full Service Partnership (FCN & SLOBHD)
2. Transitional Age Youth FSP (FCN & SLOBHD)
3. Adult FSP (TMHA & SLOBHD)
4. Older Adult FSP (Wilshire CS & SLOBHD)
5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)
6. Latino Outreach Program (SLOBHD)
7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)
8. Schools and Family Empowerment (SLOBHD & CAPSLO)
9. Forensic Mental Health Services (TMHA & SLOBHD)
# Prevention & Early Intervention (PEI)

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<tr>
<th>WORK PLAN</th>
<th>PROGRAMS</th>
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<td><strong>PREVENTION</strong></td>
<td>Positive Development</td>
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<td>Family Education, Training &amp; Support</td>
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<td><strong>EARLY INTERVENTION</strong></td>
<td>Community-Based Therapeutic Services</td>
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<td>Integrated Community Wellness Navigators</td>
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<td><strong>OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS</strong></td>
<td>Perinatal Mood Anxiety Disorder</td>
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<td><strong>ACCESS &amp; LINKAGE TO TREATMENT</strong></td>
<td>Older Adult Mental Health Initiative</td>
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<td><strong>STIGMA &amp; DISCRIMINATION REDUCTION</strong></td>
<td>Social Marketing Strategy</td>
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<td>College Wellness Program</td>
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<td><strong>IMPROVE TIMELY ACCESS TO SERVICES TO UNDERSERVED POPULATIONS</strong></td>
<td>Veterans Outreach Program</td>
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<td><strong>SUICIDE PREVENTION</strong></td>
<td>Suicide Prevention Coordination</td>
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Innovation (INN)

UPDATE:
• BHEET & SoulWomb contracts executed

CURRENT:
• FY 18-22
  • SLO ACCEPTance: Cal Poly
  • 3-by-3: First 5
• FY 19-23
  • Holistic Adolescent Health: CAPSLO
  • B-HARP: Holifield Psychological Services
MHSA Fiscal Update

MHSA FUND Balance Actuals & Projection FY 20/21 – FY 22/23

- Actual Fund Balance as of 06/30/2021
- Projected Fund Balance as of 06/30/2022
- Projected Fund Balance at 06/30/2023

Legend:
- Community Services and Supports (CSS)
- Prevention & Early Intervention (PEI)
- INNovation (INN)
- Workforce Education & Training (WET)
- Capital Facilities & Technological Needs (CFTN)
- Prudent Reserve
MHSA Fiscal Update

• Fund Balance 03/24/2022 (excluding actual PR) = $21,455,893
  • Prudent Reserve Fund Balance = $2,774,412

• CSS Update:
  • Full Service Partnership – must be majority of CSS Funding (51%)
    o FY 21/22 current budget approximately 43%
    o With Forensic FSP: 44%

• PEI Update:
  • PEI Stakeholders will meet in summer to discuss potential new revenue.

• Released Prudent Reserve to be spent by 6/30/22 = $119K (after projected expenses)
Old Business

a. Forensic FSP, Released PR Request
b. Latino Outreach Program Case
   Managers, Released PR Request
c. Mini Grant Program – Non-Contracted Providers
New Business

a. Bishop Street Case Manager
b. DEI Coordinator
c. LOP Program Supervisor
d. Clinical Supervision Coordinator/Community School Program
1. Mini-Grant Update
   - Big Brothers/Big Sisters SLO, CAPSLO, CASA, CDRC, Hospice SLO, NAMI, Pregnancy and Parenting Support SLO, SLO Noor Found.
   - Along Comes Hope Corp., NAACP (pending)

2. VTC Grant

3. Crisis Expansion Grants
   - CCMU
   - CRRSAA/ARPA
   - BHCIP
Upcoming Meetings

- May 25
- July 27
- September 28
- All meetings scheduled for 3:30 - 5:00p.m.
Thank you ALL.

Frank Warren
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