

MHSA Advisory Committee (MAC)

Wednesday, May 31, 2023

**Zoom Meeting
3:30pm – 5:00pm**

SAN LUIS OBISPO COUNTY
BEHAVIORAL HEALTH DEPARTMENT



WELLNESS • RECOVERY • RESILIENCE

- **Welcome, Introductions, and Goals for meeting**

- Frank Warren, SLOBHD

- **Department Updates**

- Anne Robin, SLOBHD

- **Fiscal Update**

- Jalpa Shinglot, SLOBHD

- **CaAIM Presentation**

- Amanda Getten, SLOBHD

- **Old Business**

- BH Staff
- BH Strategic Plan
- Fiscal Subcommittee

- **New Business for 2022-23**

- TMHA
- AA Paso Robles

- CAPSLO
- CFS

- **CSS –Program Updates**

- Karina Silva Garcia, SLOBHD

- **PEI/INN Updates**

- Landon King, SLOBHD

- **WET Program Updates**

- Brita Connelly, SLOBHD

- **Updates**

- a. **In-Person Hybrid MAC Meeting
July 26th**

- **Next Meetings:**

- July 26; September 27

- **Conclusion**



MHSA Advisory Committee

- **MHSA Advisory Committee Introductions**



The Mental Health Services Act in San Luis Obispo County:

- Proposition 63, passed in 2004
- Millionaire's Tax

The MHSA Provides:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement



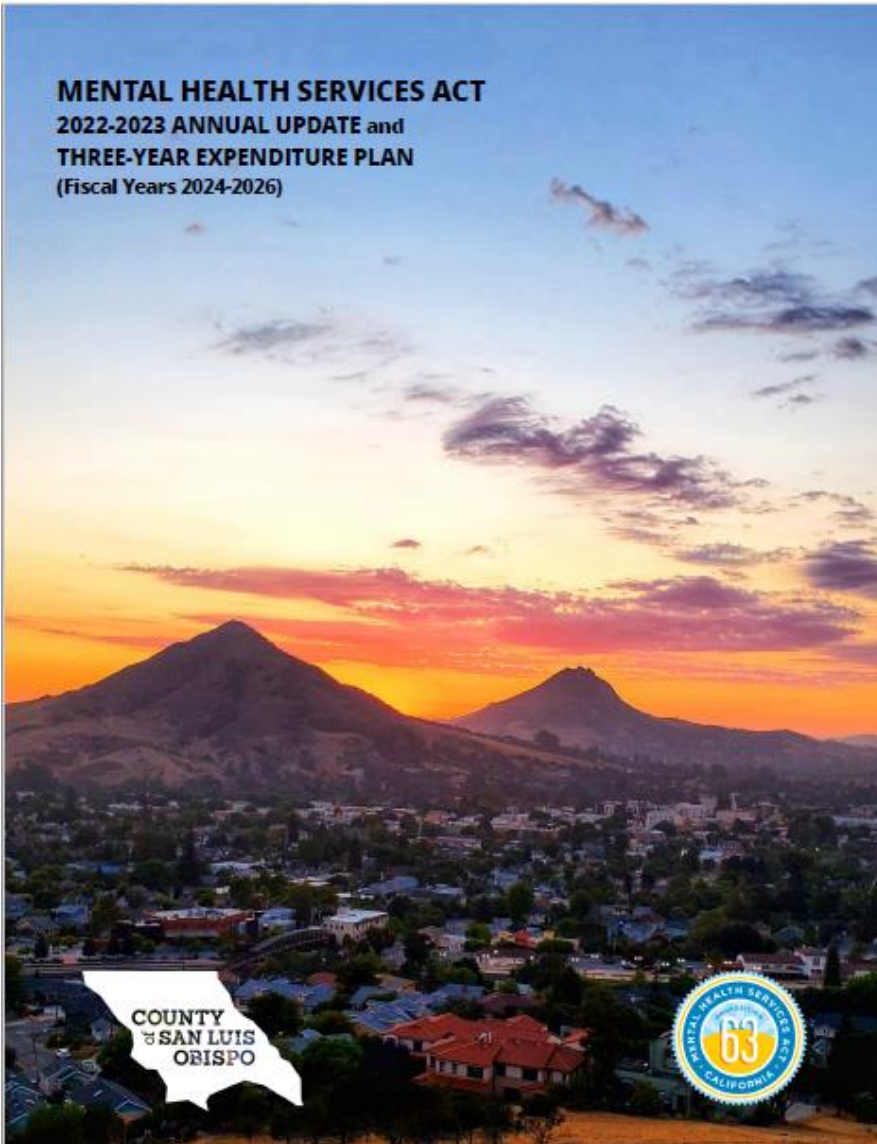
MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plan reviewed (30 days) & public hearing at Behavioral Health Board



MHSA Components

- **Community Services and Supports (CSS)**
 - **(incl. Housing)**
- **Capital Facilities and Technology (CFT)**
- **Prevention and Early Intervention (PEI)**
 - **PEI Statewide**
- **Workforce Education & Training (WET)**
- **Innovation (INN)**



- This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.
- MHSA planning requires stakeholder involvement to guide and advise plans.
- Today's meeting will update the MHSA oversight group (including original and new members) as to the implementation of the most current work plan.
- We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.
- We will use consensus-based decision making.

THIS CONCLUDES THE MHSA STAKEHOLDER TRAINING!



Department Update



MHSA Fiscal Update

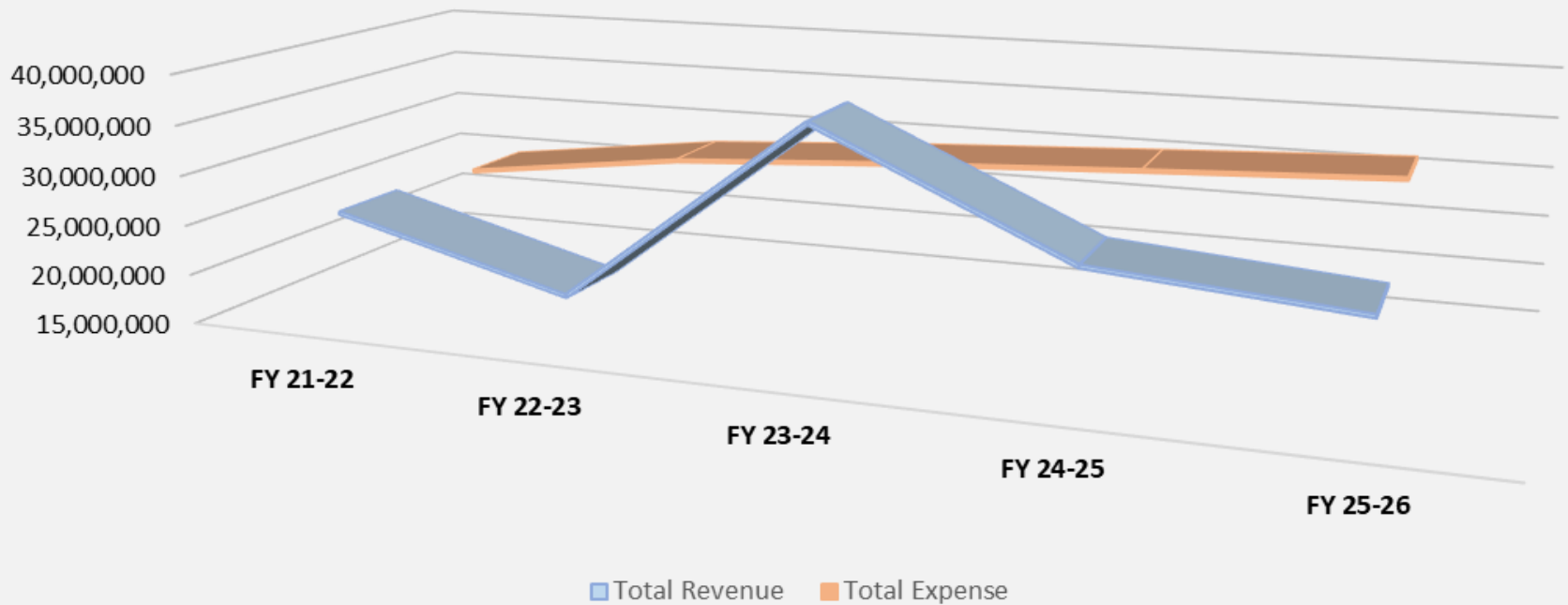
MHSA Fund Summary FY 2021/22 – FY 2025/26

	<u>FY 21-22</u>		<u>FY 22-23</u>		<u>FY 23-24</u>		<u>FY 24-25</u>		<u>FY 25-26</u>	
Beginning Balance	\$	17,551,898	\$	18,396,769	\$	10,089,021	\$	18,865,413	\$	15,552,292
Revenue										
MHSA State Allocation	\$	19,547,928	\$	11,915,331	\$	30,973,584	\$	20,581,919	\$	20,307,266
Other Revenue	\$	6,101,424	\$	7,562,305	\$	7,037,064	\$	6,496,128	\$	4,828,367
Total Revenue	\$	25,649,352	\$	19,477,636	\$	38,010,648	\$	27,078,047	\$	25,135,633
Total Expense	\$	(24,804,481)	\$	(27,785,384)	\$	(29,234,256)	\$	(30,391,168)	\$	(31,478,980)
Closing Fund Balance	\$	18,396,769	\$	10,089,021	\$	18,865,413	\$	15,552,292	\$	9,208,945



MHSA Fiscal Update

MHSA Revenue & Expenditures FY 2021/22 - FY 2025/26

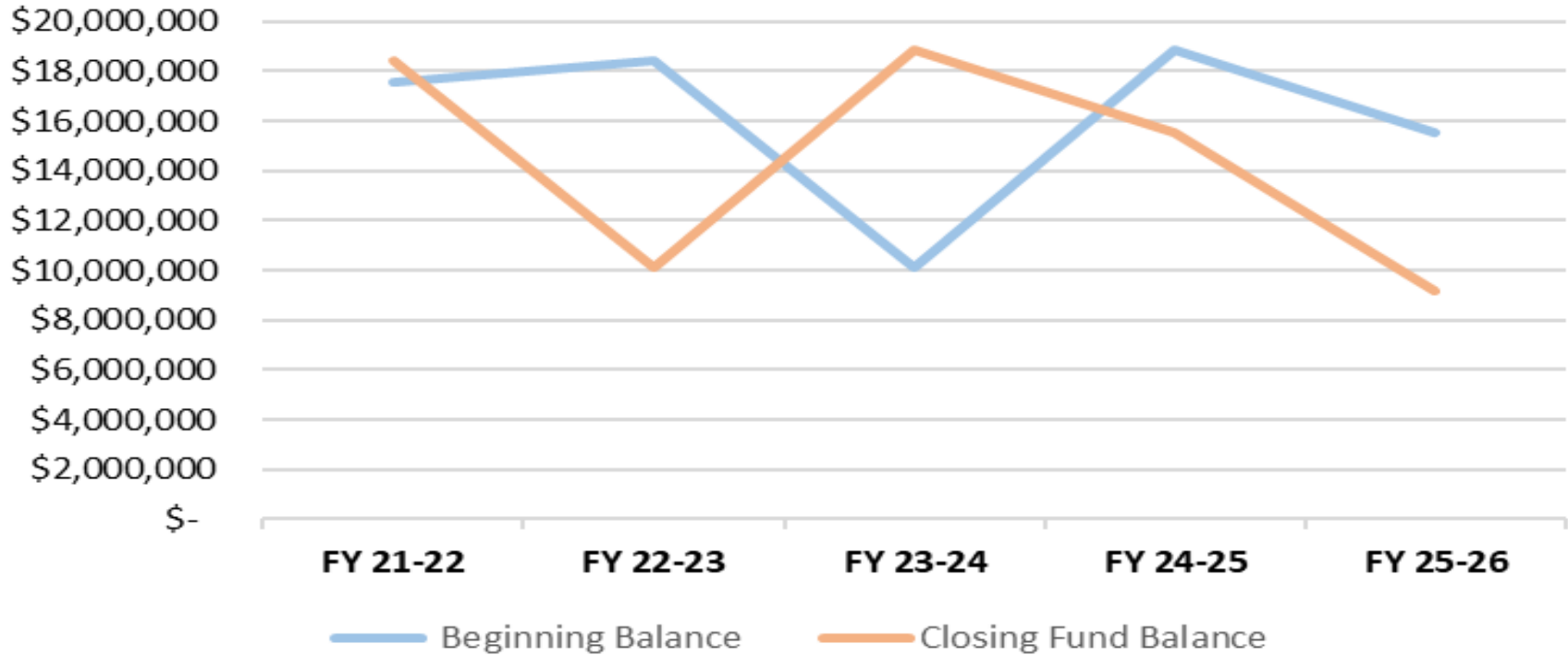


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MHSA Fiscal Update

MHSA Fund Balance



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MHSA Fiscal Update

- FY 2022/23 MHSA Revenue projected to decrease by about 39% due to:
 - Current year cash transfers were approximately 18% lower than prior year through December 2022
 - Federal and State tax relief due to storm damage
 - Individuals and businesses impacted by 2022-23 winter storms
 - qualify for an extension to file and pay taxes until October 16, 2023
 - Impacts personal income tax payments that would have been received in FY22/23
 - Q1 through Q3 estimated tax payments
 - 2022 tax filings
 - Estimate \$500 to \$600 million of MHSA revenue that would have been received in FY22/23 will shift to FY23/24
 - Historically largest annual adjustment (\$2.37 billion) will post to the MHSA Fund in July or August 2023



MHSA Fiscal Update

- **County of San Luis Obispo**

- Info Notice 22-052 MHSA Allocation & Methodology
- FY 2022/23 Allocation = 0.653934%

- **Fund Balance 05/26/2023 (excluding actual PR) = \$15,825,413**

- Prudent Reserve Fund Balance = \$2,774,412



BEHAVIORAL HEALTH REFORM PROPOSAL

Announced on March 19th as a part of the Governor's State of the State Tour

1. Authorize New General Bond \$3-\$5B – Fall 2024 ballot

- Fund unlocked community behavioral health residential settings including for homeless vets

2. Modernize MHSA – Fall 2024 ballot

- Themes around the need to update the Act and prioritize spending for the most vulnerable and references to homeless encampments

3. Statewide Enhancement of Fiscal Transparency & Accountability Entire Behavioral Health System

- Increased accountability across all public and private payers for behavioral health



MHSA REFORM PROPOSAL

- **Modification from 5 Components to 3 Categories**
 - New Housing Category
 - Standalone FSP Category
 - “Other” Category
- **Additional Reforms to MHSA**
 - Use MHSA as last dollar for Medi-Cal match
 - Allowing for funding of SUD only conditions
 - Restructuring of MHSOAC
 - Additional Transparency & Accountability
- **Acknowledged need for workforce**



MHSA REFORM PROPOSAL

- **Potential Categorical Component Impacts on SLO County in 2025-2026**
 - **30% New Housing Category (approx. \$6M, annually)**
 - As of now there has been no definition of what this may consist of, but our current work plans have only a small amount of housing/services.*
 - **35% Standalone FSP Category (approx. \$7.1M)**
 - Our current FSP expenses would meet this threshold.
 - **35% “Other” Category (approx. \$7.1M)**
 - Not defined, but assumed to capture remaining CSS< WET, PEI, and CFTN
 - *Because very little would be moved into the Housing Category, approximately one-third of MHSA programs could be impacted.



CalAIM Presentation



BEHAVIORAL HEALTH DEPARTMENT

www.slobehavioralhealth.org

Old Business

a. Decisions approved as of last meeting

- i. Reassign Behavioral Health Clinician for COD for Adolescents to Clinical Supervision
- ii. Reassign BHC for 40 Prado Center (SLO) to Paso Robles Clinic
- iii. Convert BHC to Administrative Services Officer for Youth Services
- iv. Fund/Add Administrative Services Officer to Adult Services (3-yr term)
- v. Fund/Add Behavioral Health Specialist for Managed Care (3-yr term)
- vi. Fund/Add Behavioral Health Specialty for Mobile Crisis Team
- vii. Fund Consultant to Conduct County Behavioral Health Strategic Plan
- viii. Form Fiscal Subcommittee for MHSA Advisory

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New Business

- a) **Homeless Outreach Team (Library Services, TMHA)**
- b) **Spanish-language support at Paso Robles Behavioral Health**
- c) **CAPSLO Community Resource Specialist and Family Advocate**
- d) **Promotores addition of Mixteco language capacity**
- e) **Parent educator support**

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Community Services and Supports (CSS)

- 1. Child & Youth Full Service Partnership (FCN & SLOBHD)**
- 2. Transitional Age Youth FSP (FCN & SLOBHD)**
- 3. Adult FSP (TMHA & SLOBHD)**
- 4. Older Adult FSP (Wilshire CS & SLOBHD)**
- 5. Client & Family Wellness (TMHA, CAPSLO & SLOBHD)**
- 6. Latino Outreach Program (SLOBHD)**
- 7. Enhanced Crisis & Aftercare (Sierra Wellness & SLOBHD)**
- 8. Schools and Family Empowerment (SLOBHD & CAPSLO)**
- 9. Forensic Mental Health Services (TMHA & SLOBHD)**



Prevention & Early Intervention (PEI)

WORK PLAN	PROGRAMS			
PREVENTION	Positive Development	Family Education, Training & Support	Middle School Comprehensive Program	In-Home Parent Educator
EARLY INTERVENTION	Community-Based Therapeutic Services		Integrated Community Wellness Navigators	
OUTREACH FOR INCREASING RECOGNITION OF EARLY SIGNS OF MENTAL ILLNESS	Older Adult Mental Health Initiative			
ACCESS & LINKAGE TO TREATMENT	Veterans Outreach Program			
STIGMA & DISCRIMINATION REDUCTION	Social Marketing Strategy		College Wellness Program	
SUICIDE PREVENTION	Suicide Prevention Coordination			



Innovation (INN)

- **Round 4 Final Evaluations**
 - BHARP
 - CAPSLO's Holistic Adolescent Health

- **Current Projects**
 - FY 21-25 (Round 5)
 - Soundheal
 - Behavioral Health Education and Engagement Team (BHEET): TMHA

- **Development**
 - Round 6: Awaiting technical assistance/feedback from OAC



Workforce Education Training (WET)

a) Trauma Informed Care trainings

- a) June 27th Trauma Informed Care-Addressing Unsafe Behaviors Safely**

b) Peer Support Specialist Scholarships

- a) Scholarship for the Parent, Caregiver, and Family Member Peer focus training for certified Medi-Cal Peer Support Specialists.**

c) Looking to initiate a DSM 5TR training with our SCRP partners.



Updates

a. In-Person Hybrid MAC Meeting July 26th



Upcoming Meetings

- **Wednesday, July 26**
 - **September 27**
- **All meetings scheduled for 3:30 - 5:00p.m.**

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COUNTY
of SAN LUIS
OBISPO

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Thank you ALL.

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