PEI Stakeholders
Monday, March 21, 2016
SLOBHD Prevention & Outreach
4:00pm – 5:30pm
Agenda

1) Welcome, Introductions, and Goals for meeting
   - Frank Warren, SLOBHD (Division Manager and County MHSA Coordinator)

2) Update Stakeholders on changes in MHSA funding levels
   - Raven Lopez, SLOBHD (Accountant III)

3) PEI Program Updates
   - Frank and Providers

4) Update Stakeholders on PEI Regulations Changes and Statewide PEI campaigns
   - Juan Munoz-Morris

5) New Business for 2016-17

6) Conclusion and Next Meetings
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plans reviewed (30 days) & public hearing at Behavioral Health Board
This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.

MHSA planning requires stakeholder involvement to guide and advise plans.

Today’s meeting will update the PEI Advisory group (including original and new members) as to the implementation of the most current work plan.

We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.

We will use consensus-based decision making.
PEI Stakeholders

- Please tell us your name, and what is your personal and/or professional interest as a stakeholder for San Luis Obispo County’s MHSA Prevention & Early Intervention Plan?

- Staff Introductions

- Demographic Survey (please complete and hand to Juan Muñoz-Morris before leaving)
1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS))
4. Early Care and Support for Underserved Populations (Cuesta College & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)
MHSA Revenue and Expenses FY 15/16 – Projected FY 18/19

- **CFTN Expense**
- **WET Expense**
- **Innovation Expense**
- **PEI Expense**
- **CSS Expense**
- **Other Revenue**
- **MHSA Revenue & Interest**
The Prevention and Early Intervention (PEI) component of MHSA receives 20% of the monthly revenue distribution (less 5% for Innovation).

PEI funds should be used for programs that prevent mental illness from becoming severe and disabling. Program categories include:

- Prevention
- Early Intervention
- Outreach for Increasing Recognition of Early Signs of Mental Illness
- Stigma and Discrimination Reduction
- Suicide Prevention
- Access and Linkage to Treatment
- Improve Timely Access to Services for Underserved
FY 2016-17 Status Quo budget is $13.9M (MHSA $11M/Other Revenue $2.9M)

- PEI – $2.2M of budget

- Contractors given a 2.2% increase in FY 15-16
  
  - Working on completing the amendments this month

- PEI Prudent Reserve Balance: $67,608

- Stakeholders approved using these funds to contribute to the CalMHSA Statewide Projects for FY 2015-16 & 2016-17

- Recommend waiting on using the funds until further discussion with DHCS
MHSA Revenue forecast is positive for the next few years; however, the proposed No Place Like Home bond could potentially reduce future year’s available revenue by 7%.

Potential revenue available for new or expanded programs beginning in FY 16/17:

- CSS: Potential to add $700K in expenses
- PEI: Potential to add $150K in expenses
New Business

- Student Assistance Program Expansion
  - Middle School RFP?
  - High School Wellness Center model
- In-Home Parent Educator
  - SAFE
Current Version
- Approved in October 2015
- Feedback on Language Concerns

Proposed Changes to Regs
- Reporting Categories
  - Access and Linkage
  - DUMI (Not for Mild/Moderates)
• **Monday, March 28, 2016**
• **Monday, April 25, 2016**
  • 4:00pm – 5:30pm
  • *SLO County Veterans Hall*

*Client Stakeholder Participation Training*
*March 10, 2016  9a.m. – 4:30pm*
*Cal Fire, 880 Manzanita, Los Osos*

*Prevention & Early Intervention Stakeholders Meeting*
*March 21, 2016  4:00 – 5:30pm*
Thank You

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