PEI Stakeholders
Monday, May 9, 2016
SLOBHD Prevention & Outreach
4:00pm – 5:30pm
Agenda

1) Welcome, Introductions, and Goals for meeting
   - Frank Warren, SLOBHD (Division Manager and County MHSA Coordinator)

2) Update Stakeholders on changes in MHSA funding levels
   - Raven Lopez, SLOBHD (Accountant III)

3) PEI Program Updates
   - Frank and Providers

4) Update Stakeholders on PEI Regulations Changes and Statewide PEI campaigns
   - Juan Munoz-Morris

5) New Business for 2016-17

6) Conclusion and Next Meetings
The MHSA provides San Luis Obispo County:

- Funding, personnel, and other resources
- Supportive programs for underserved populations
- Best practices and innovative approaches
- Prevention, early intervention, treatment, and recovery
- Community partnerships and stakeholder engagement
MHSA planning benefits from community stakeholder input

- Consumers, family members, and providers
- Review programs and make recommendations
- Input for improvements outlined in Annual Update
- Plans reviewed (30 days) & public hearing at Behavioral Health Board
This is a somewhat informal meeting with all attendees welcome to comment, ask questions, make suggestions, etc.

MHSA planning requires stakeholder involvement to guide and advise plans.

Today’s meeting will update the PEI Advisory group (including original and new members) as to the implementation of the most current work plan.

We will also provide information on work plan changes, and introduce new funding initiatives, for discussion and approval.

We will use consensus-based decision making.
PEI Stakeholders

- Please tell us your name, and what is your personal and/or professional interest as a stakeholder for San Luis Obispo County’s MHSA Prevention & Early Intervention Plan?

- Staff Introductions

- Demographic Survey (please complete and hand to Juan Muñoz-Morris before leaving)
1. Mental Health Awareness and Stigma Reduction (TMHA & SLOBHD)
2. School-based Wellness (CAPSLO, SLOBHD, & The LINK))
3. Family Education and Support (Center for Family Strengthening (CFS))
4. Early Care and Support for Underserved Populations (Cuesta College & Wilshire CS)
5. Integrated Community Wellness (Community Counseling Center, TMHA & SLOBHD)
The Prevention and Early Intervention (PEI) component of MHSA receives 20% of the monthly revenue distribution (less 5% for Innovation)

PEI funds should be used for programs that prevent mental illness from becoming severe and disabling. Program categories include:
- Prevention
- Early Intervention
- Outreach for Increasing Recognition of Early Signs of Mental Illness
- Stigma and Discrimination Reduction
- Suicide Prevention
- Access and Linkage to Treatment
- Improve Timely Access to Services for Underserved
FY 2016-17 Recommended Budget is $14.3M (MHSA $11.3M/Other Revenue $3M)
- PEI – $2.2M of budget

Contractors given a 2.2% increase in FY 15-16 and FY 16-17 (based on L.A. C.P.I.)

Approval of 2016-2017 CalMHSA Contribution
- $67,308
- County contribution to statewide PEI initiatives
MHSA Revenue forecast is positive for the next few years; however, the proposed No Place Like Home bond could potentially reduce future year’s available revenue by 7%.

Potential revenue available for new or expanded programs beginning in FY 16/17:
- CSS: Potential to add $300K in expenses (less AOT cost)
- PEI: Potential to add $150K in expenses

Governor's May Budget Revise update by next meeting.
Current Version
- Approved in October 2015
- Feedback on Language, Demo Info

Proposed Changes to Regs
- On Touch vs. 2+ Programs
- B&W vs. Grey area
In-Home Parent Educator

- Currently service is provided for those in foster care, or with open CWS
- This would open service to all others
- Family and client-directed, integrated case planning, culturally competent, increasing access
- 0-18 yr olds
- More intense service than Parent Coaching (which serves as a referral)
- South County and SLO for initial model (infrastructure in place)
- Cost approx. $75k (Educator and curricula)
School-Based Behavioral Health Services
- Many requests for additional Middle School Student Assistance Programs
- High school programs not funded in original PEI
- Requests from schools for Wellness Centers, SAP, etc.

School partners have asked for more navigation of BH systems, and community resources
- Requesting one-time funds of $15k to offer FY 16-17 Youth Services Summit/Consultation to assess BH needs amongst secondary schools
- Plan to use additional PEI funds for school services expansion in 17-18
Next month...

Discussion of response for Early Intervention (FEP) at Cuesta College

Discussion from TMHA regarding additional requests:

- Hotline expansion
  - Additional $20k to support loss of CalMHSA Statewide PEI grants
- Addition of .50 FTE Consumer Advocate
  - TMHA $35K
• **PEI Stakeholders**
  - **Monday, June 13, 2016**
  - **4:00pm – 5:30pm**
  - **South St**

• **MHSA Advisory (MAC)**
  - **Monday, June 20, 2016**
  - **4:00pm – 5:30pm**
  - **TBA**
Thank You

**Frank Warren**  
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