

COUNTY OF SAN LUIS OBISPO DEPARTMENT OF PLANNING & BUILDING

HSG-1006 08/24/2018

General Fund Emergency Shelter and Service Support Application FY 2019

This application is for emergency/homeless shelter programs only. Emergency shelter facilities include those whose primary purpose is to provide temporary overnight and day shelter and services for homeless persons. Such services include case management, child care, education services, employment assistance, outpatient health services, legal services, life skills training, mental health services, and substance abuse treatment. This application assumes that \$253,000 of County General Fund Support will be allocated for emergency shelter services and \$35,000 set aside for warming shelters for the 2019/2020 fiscal year, per the 2018 Board of Supervisors Budget Hearing Recommendation. The actual amount (if any) is dependent on approval of the budget in June 2019 by the Board of Supervisors. Please email grant applications to ActionPlan@co.slo.ca.us by the application deadline of 5:00 P.M., Friday, October 19, 2018. Please label your email subject with the grant program name and the agency name (Example: GFS – CAPSLO). *Note: Supplemental documents and information or answers which exceed the allotted space or character limit may be added as attachments.

APPLICANT INFORMATION

| (1-1) Organization Name | |
|-----------------------------|--|
| DUNS Number | |
| Project Manager/Title | |
| Phone Number | |
| Fax | |
| Email | |
| Address | |
| City, State, Zip | |
| Name of Shelter/Program | |
| Location of Shelter/Program | |
| General Fund Request | |

PROJECT INFORMATION (45 points)

| (2-1) How many shelter nights and beds were provided / will be proposed for homeless persons | | | |
|--|----------------|--------|---------------|
| (overnight shelters only)? | | | |
| Fiscal Year Term | Shelter Nights | # of B | eds Available |
| Were provided July 1, 2017 to June 30, 2018 | | | |
| Proposed to provide July 1, 2019 to June 30, 2020 | | | |
| How many homeless persons can your organization's shelter currently serve each day | | | |
| during the daytime hours? | | | |
| On average, how many homeless persons did your organization's shelter serve each | | | |
| day during the daytime hours during the program year of July 1, 2017 to June 30, 2018? | | | |
| How many total persons did your organization serve during the program year of | | | |
| July 1, 2017 to June 30, 2018? | | | |

| (2-2) Did your organization provide services other than meals and/or overnight beds or day shelter (regardless of funding source) to homeless persons during the period from July 1, 2017 to June 30, 2018? |
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| If yes, please describe: |
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| (2-3) Please describe the services your organization is currently providing (regardless of funding source) |
| (2-3) Please describe the services your organization is currently providing (regardless of funding source) for the emergency shelter during the period from July 1, 2018 to June 30, 2019 |
| (2-3) Please describe the services your organization is currently providing (regardless of funding source) for the emergency shelter during the period from July 1, 2018 to June 30, 2019. |
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| (2-4) Please describe the services your organization proposes to provide (regardless of funding source) for the emergency shelter during the period from July 1, 2019 to June 30, 2020. | | |
|--|-------------------|-----------------------------|
| Tot the emergency sherter during the period from July 1, 2019 to | , julie 30, 2020. | |
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| (2-5) Please indicate which of the following activities your | Mark if | Amount requested |
| organization anticipates to fund using the General Fund | applicable | |
| support, and the estimated amount of the request for each | | |
| activity. | | |
| Operations (e.g. maintenance, repair, utilities) | | |
| Services (e.g. case management, food, health care, child care, | | |
| life skills training) | | |
| Administration | | |
| HMIS | | |
| Other | | |
| TOTAL | | |
| Please specify how funding under "Services" and "Other" will be | broken down, and | for what activities it will |
| be used. | | |
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| (2-6) What was the total budget for your organization's homeless shelter/services program for the period from July 1, 2017 to June 30, 2018, including both costs and sources of funding? Attach additional pages if |
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| necessary. |
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| (2-7) What is the total proposed/anticipated budget for your organization's homeless shelter/services |
| program for the period from July 1, 2018 to June 30, 2019, including both costs and sources of funding? |
| program for the period from July 1, 2018 to June 30, 2019, including both costs and sources of funding? You do not need to include funding for which you have applied but have not been awarded. Attach |
| program for the period from July 1, 2018 to June 30, 2019, including both costs and sources of funding? |
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| (2-8) What are your agency's General Fund request, proposed goal(s), performance measures, and use of | | |
|---|-----------------------------------|--------------------------|
| the funds (including the proposed number of | of persons served using the funds | 5)? |
| Requested Amount | | |
| Goals | | |
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| Proposed use of the funds: | | |
| Performance Measures | Proposed # of Persons | Proposed # of Households |
| Help Receive Case Management | | |
| Refer to Services/Housing | | |
| Connect to Income Source | | |
| Other | | |
| (2-9) Please provide a narrative description of | of the proposed activities. | |
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| (2-10) How does your program/service complement and collaborate with existing efforts? Does your |
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| organization partner with other organizations? |
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| (2-11) Describe your organizational capacity to successfully carry out the proposed activities. |
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2019 GENERAL FUND APPLICATION

Programs will be reviewed and prioritized based, among other things, on local need, funding sources/ability to leverage funds, program cost compared to number of people served, and collaboration with other agencies and programs. The Homeless Services Oversight Council (HSOC) will make a funding recommendation to the County at one of its meetings, and the Board of Supervisors will subsequently make a final recommendation for allocation of funding.

Do not hesitate to contact Allison Rustick at: arustick@co.slo.ca.us, or by phone at 805-781-1141 if you have any questions.

| I certify that the information in this application is tru | ue and accurate to the best of my knowledge and ability. |
|---|--|
| Signature | DATE |
| Printed or Typed Name | |