

Attachment 2

**THE 2015 ACTION PLAN FUNDING RECOMMENDATIONS  
AND HOMELESS PROJECTS FOR GENERAL FUND SUPPORT**

#	Project	CDBG and HOME Funding Recommendations								
		CDBG							HOME	
		County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	Pismo Beach		
<b>Housing</b>										
1	Rolling Hills Apartments Phase II: Construction of 33 affordable rental units– PSHHC - \$162,000 in HOME program income									\$208,100
2	Permanent Affordable Rental Housing - 20 units - 860 Humbert Avenue, San Luis Obispo – HASLO – \$238,000 in HOME program income –by HASLO	\$128,976	\$197,971							\$365,970
3	Minor Home Repair Program by CAPSLO							\$27,684		
<b>Subtotal Housing</b>		<b>\$128,976</b>	<b>\$197,971</b>					<b>\$27,684</b>		<b>\$574,070</b>
<b>Public Services</b>										
1	Operation of the Maxine Lewis Memorial Shelter - (CAPSLO)	\$68,493	\$69,916							
2	Prado Day Center - CAPSLO	\$29,354								
3	Operation of the Homeless Shelter - El Camino Homeless Organization (ECHO)			\$28,720	\$7,119					
4	Youth Activities Scholarship Fund - Atascadero Community Services Foundation				\$8,000					
5	Operation Food Pantry – Atascadero Loaves and Fishes				\$8,000					
<b>Subtotal Public Services</b>		<b>\$97,847</b>	<b>\$69,916</b>	<b>\$28,720</b>	<b>\$23,119</b>					
<b>Public Facilities</b>										
1	Architectural Barrier Removal, Handicap Ramps (various locations), Sidewalks, and Related improvements – City of Paso Robles			\$124,453						
2	Sidewalk Construction – City of San Luis Obispo		\$105,000							
3	South ECR Sidewalk Accessibility and Pedestrian Ramp Replacement – City of Atascadero				\$100,181					

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		County of San Luis Obispo	San Luis Obispo	Paso Robles	Atascadero	Arroyo Grande	Morro Bay	Pismo Beach	
4	Curb Ramp Installation - City of Arroyo Grande					\$59,194			
5	Morro Bay Pedestrian Accessibility Project – City of Morro Bay						\$57,924		
6	Elm Street Transitional Housing - City of Arroyo Grande	\$75,000							
7	Los Osos Wastewater Connections	\$70,035							
8	San Miguel San Lawrence Well Pipeline	\$150,000							
<b>Subtotal Public Facilities</b>		<b>\$295,035</b>	<b>\$105,000</b>	<b>\$124,453</b>	<b>\$100,181</b>	<b>\$59,194</b>	<b>\$57,924</b>		
<b>Planning &amp; Capacity Building</b>									
1	Homeless Management Information System, County of San Luis Obispo	\$15,290							
<b>Subtotal Planning &amp; Capacity Bldg.</b>		<b>\$15,290</b>							
<b>General Administration</b>									
1	Administration (Jurisdiction retains)	\$115,163	\$32,628	\$13,403	\$10,789	\$5,180	\$5,068	\$2,422	\$63,777
2	Cities Admin Share to the County	*	\$60,594	\$24,889	\$20,036	\$9,619	\$9,413	\$4,498	
<b>Subtotal General Administration</b>		<b>\$115,163</b>	<b>\$93,222</b>	<b>\$38,292</b>	<b>\$30,825</b>	<b>\$14,799</b>	<b>\$14,481</b>	<b>\$6,920</b>	<b>\$63,777</b>
<b>TOTALS</b>		<b>\$ 652,311**</b>	<b>\$466,109</b>	<b>\$191,465</b>	<b>\$154,125</b>	<b>\$73,993</b>	<b>\$72,405</b>	<b>\$34,604</b>	<b>\$637,847</b>

\*The County will receive a total of \$129,049 in CDBG funds from the cities' admin share per the 2015-2017 Cooperation Agreement.

\*\*The County's total CDBG allocation includes the \$652,311 plus \$129,049 in CDBG funds from the cities' admin share.

2015 Emergency Solutions Grant (ESG) Funding Recommendations	
Maxine Lewis Memorial Shelter	\$49,389
Prado Homeless Day Center	\$35,765
<b>Homeless Prevention</b>	
Central Coast LINK – Rental Assistance	\$6,233

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Central Coast LINK – Housing Relocation and Stabilization Services	\$6,233
<b>Rapid Re-Housing</b>	
Central Coast LINK – Rental Assistance	\$11,903
Central Coast LINK – Housing Relocation and Stabilization Services	\$22,107
<b>Data Collection- HMIS</b>	
Central Coast LINK	\$2,574
<b>Administration</b>	
Agency Administration	\$5,441
SLO County Administration	\$5,440
<b>Total</b>	<b>\$145,085</b>

	2015 ALLOCATION
<b>County General Fund Support Allocations: Homeless Services Programs</b>	
Prado Day Center by CAPSLO	\$21,975
Maxine Lewis Shelter by CAPSLO	\$54,980
ECHO Shelter Services	\$23,650
Women’s Shelter Program of SLO County	\$24,225
Women’s Shelter Program of SLO County – Homeless Prevention/Re-Housing	\$6,020
RISE	\$38,000
Transitional Food and Shelter	\$11,150
<b>Total</b>	<b>\$180,000</b>