	2020 Action Plan Projects	n Plan Projects CDBG									General	
#	Final Exhibit A	Arroyo	Atascadero	Morro	Paso	Pismo	City of San	Co. of San	HOME	ESG	Fund	Title 29
TT	(dated May 5, 2020)	Grande	mascadero	Bay	Robles	Beach	Luis Obispo	Luis Obispo			Support	
	Housing										-	·
H01	Templeton Place II (PSHHC)								\$287,000			\$112,723
H02	Nipomo Senior 40 (HASLO)							\$225,379	\$496,000			\$59,032
H03	Minor Home Repair (CAPSLO)					\$26,557						
H04	Permanent Supportive Housing (Salvation Army)							\$247,3 80				
H05	Broad Street Place (PSHHC)						\$338,864					
H06	Restorative Partners Solar (GRID)				\$61,706							
H07	TBRA (Housing Consortium)								\$50,000			
8	855 N 4th Street Pismo Beach (PSHHC)											\$114,331
	Subtotal Housing	\$0	\$0	\$0	\$61,706	\$26,557	\$338,864	\$472,759	\$833,000	\$0	\$0	\$286,086
	Public Services											GFS Warming
PS09	40 Prado (CAPSLO)						\$78,199	\$56,136		\$90,620	\$103,513	\$16,250
PS10	Adult Day Center - (CAPSLO)				\$14,389							
PS11	Homeless Shelter - (ECHO)		\$10,503		\$22,821			\$30,360			\$50,717	
PS12	Youth Activities Scholarship - Atascadero Community Services Foundation		\$11,565									
PS13	Homeless Prevention, Rapid Re-Housing, Subsistence payments, outreach (5CHC)					\$5,533		\$50,898		\$60,414	\$8,85 0	\$16,250
14	Shelter - Los Osos Cares											\$2,500
15	Shelter - RISE										\$19,040	
16	Transitional Food and Shelter (TFS)										\$12,880	
17	Shelter - Stand Strong										\$23,000	
	Subtotal Public Services	\$0	\$22,068	\$0	\$37,210	\$5,533	\$78,199	\$137,394		\$151,034	\$218,000	\$35,000
	Public Facilities											
PF18	Phase IV Soto Sports Complex ADA – City of Arroyo Grande	\$73,137										
PF19	Santa Rosa Barrier Removal – City of Atascadero		\$114,566									
PF20	17th Street pedestrain Improvements – City of Paso Robles				\$99,539							
	Subtotal Public Facilities	\$73,137	\$114,566	\$0	\$99,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#	Projects	CDBG								General		
	-	Arroyo Grande	Atascadero	MB	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo	HOME	ESG	Fund Support	Title 29
	Planning & Capacity Building											
PC21	Capacity Building						\$18,247					
PC22	Homeless Management Information Systems (HMIS)							\$15,292				
	Subtotal Planning & Capacity Bldg.	\$0	\$0	\$0	\$0	\$0	\$18,247	\$15,292	\$0	\$0	\$0	\$0
	General Administration											
GA23	Administration (Jurisdiction retains)	\$6,399	\$10,299		\$17,365	\$0	\$18,246	\$138,472	\$95,774			
GA24	Cities Admin share to the County (Share added to County's total)	\$11,885	\$19,125		\$32,249	\$4,795	\$67,773	\$135,827				
	Subtotal General Administration	\$18,284	\$29,424	\$0	\$49,614	\$4,795	\$104,266	\$274,299	\$95,774	\$12,246	\$0	\$0
	Unallocated Funds											
UA25	CDBG and HOME funds			\$41,880					\$28,966			
	Subtotal Unallocated Funds	\$0	\$0	\$41,880	\$0	\$0	\$0	\$0	\$28,966	\$0	\$0	\$0
	TOTALS	\$79,536	\$146,933	\$41,880	\$215,820	\$32,090	\$453,556	\$899,744	\$957,740	\$163,280	\$253,000	\$286,086
								\$1,869,559				