

2022 Action Plan Final Recommendations	CDBG							ESG	HOME	HOME-ARP	Title 29	PLHA
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County					
Housing												
Olmeda Transitional Housing (FCN)										\$ 44,210		\$ 155,790
Cambria Pines (PSHH)								\$ 608,578		\$ 1,025,000		
Del Rio Ridge (PSHH)							\$ 154,712			\$ 690,000		\$ 233,144
AG Affordable Housing (HASLO)												\$ 55,088
Pismo Beach Affordable Senior Housing (HASLO)								\$ 277,818		\$ 345,000	\$ 254,750	
HTF												\$ 678,069
<i>Unallocated</i>										\$ 696,217		
Total Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,712	\$ -	\$ 886,396	\$ 2,800,427	\$ 542,982	\$ 833,859
Public Services												
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County	ESG	HOME	HOME-ARP	GFS	PLHA
40 Prado (CAPSLO)						\$ 74,132	\$ 44,383	\$ 87,194				\$ 109,598
Adult Day Center (CAPSLO)				\$ 12,328								
Navigation Center (ECHO)		\$ 8,524		\$ 10,929			\$ 40,241				\$ 76,302	\$ 125,515
Youth Activities Scholarship (Atascadero Community Services Foundation)		\$ 10,752										
Homeless Prevention, Rapid Re-Housing, Subsistence payments, outreach (SCHC)	\$ 13,000	\$ 1,644	\$ 900	\$ 3,500	\$ 5,245		\$ 24,003	\$ 58,129			\$ 25,100	
Supportive Housing (PSHH) (CAPSLO)(ECHO)(SCHC)			\$ 7,748	\$ 8,518								\$ 328,957
Emergency Assistance (Lumina)											\$ 42,000	
Total Public Services	\$ 13,000	\$ 20,920	\$ 8,648	\$ 35,275	\$ 5,245	\$ 74,132	\$ 108,627	\$ 145,323	\$ -	\$ -	\$ 253,000	\$ 454,472
Public Facilities												
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County	ESG	HOME	HOME-ARP	GFS	PLHA
Water Res Rehab Project (OCSO)							\$ 225,000					
Santa Rosa Barrier Removal (Atascadero)		\$ 90,652										
Curb Ramp Improvement Project (SLO)						\$ 385,483						
Barrier Removal Project (Pismo)					\$ 25,175							
Curb Ramp and Sidewalk Improvement Project (AG)	\$ 56,333											
17th Street Pedestrian Improvements (Paso Robles)				\$ 152,856								
Total Public Facilities	\$ 56,333	\$ 90,652	\$ -	\$ 152,856	\$ 25,175	\$ 385,483	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -
Economic Development												
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County	ESG	HOME	HOME-ARP	GFS	PLHA
Small Business TA (MCSC)							\$ 65,000					
Total Economic Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -
Planning & Capacity Building												
	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	County	ESG	HOME	HOME-ARP	GFS	PLHA
Capacity Building	\$ 6,076					\$ 17,297						
Homeless Management Information Systems (HMIS)							\$ 15,290					
Subtotal	\$ 6,076	\$ -	\$ -	\$ -	\$ -	\$ 17,297	\$ 15,290	\$ -	\$ -	\$ -	\$ -	\$ -
Administraion												
Administration (Jurisdiction retains)		\$ 9,763	\$ 4,036	\$ 16,462		\$ 17,297	\$ 131,994					
Cities Admin share to the County	\$ 11,267	\$ 18,130	\$ 7,495	\$ 30,571	\$ 4,546	\$ 64,247	\$ 136,256					
Total Planning Capacity and Administraion	\$ 6,076	\$ 9,763	\$ 4,036	\$ 16,462	\$ -	\$ 34,594	\$ 283,540	\$ 11,782	\$ 98,488	\$ 494,192	\$ -	\$ 67,807
TOTAL	\$ 75,409	\$ 121,335	\$ 12,684	\$ 204,593	\$ 30,420	\$ 494,209	\$ 836,879	\$ 157,105	\$ 984,884	\$ 3,294,619	\$ -	\$ 1,356,138

as of 6.16.22

CDBG ESG HOME HOME-ARP PLHA
 \$ 1,775,529 \$ 157,105 \$ 984,884 \$ 3,294,619 \$ 1,356,138