

2021 Action Plan Projects Draft Release (Dec 30, 2020)		CDBG						HOME	ESG	PLHA	Title 29	
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	City of San Luis Obispo					Co. of San Luis Obispo
Housing												
H01	Vine Street Affordable Housing (H4H)									\$87,250	\$185,221	
H02	Woodland Plaza (PRHA)							\$455,000				
H03	Minor Home Repair (CAPSLO)					\$26,138						
H04	Pismo Terrace (PSHH)										\$115,638	
H05	Toscana Family Apartments (HASLO)						\$333,506	\$479,196			\$142,396	
H06	Morro Bay Family Apartments (SLONP)			\$81,129							\$7,216	
H07	Tiburon Place (PSHH)							\$400,000				
H08	Sombrilla Transitional Housing (FCNI)		\$25,500					\$9,500				
9	Housing support services (CAPSLO)(ECHO)(5CHC)									\$120,976		
10	Housing Support Program (HASLO)									\$184,400		
Subtotal Housing		\$0	\$25,500	\$81,129	\$0	\$26,138	\$333,506	\$488,696	\$855,000	\$0	\$392,626	\$450,471
Public Services										General Fund Support	GFS Warming	
PS11	40 Prado (CAPSLO)						\$70,963	\$46,078		\$92,400	\$98,764	\$10,834
PS12	Adult Day Center - (CAPSLO)				\$14,400							
PS13	Homeless Shelter - (ECHO)		\$7,199		\$12,515			\$41,778			\$48,390	\$10,833
PS14	Youth Activities Scholarship - Atascadero Community Services Foundation		\$10,700									
PS15	Supportive Housing Program (PSHH)			\$8,637	\$3,707							
PS16	Homeless Prevention, Rapid Re-Housing, Subsistence payments, outreach (5CHC)		\$1,320		\$3,500	\$5,445	\$3,500	\$24,920		\$61,600	\$8,349	\$10,833
PS17	Court Appointed Special Advocates* (CASA)		\$2,500		\$2,500		\$2,500					
18	No-Cook Bags - Food Bank										\$10,000	
19	Shelter - Los Osos Cares											\$2,500
20	Shelter - (RISE)										\$18,167	
21	Transitional Food and Shelter (TFS)										\$12,385	
22	Shelter - Stand Strong										\$21,945	
Subtotal Public Services		\$0	\$21,719	\$8,637	\$36,622	\$5,445	\$76,963	\$112,776		\$154,000	\$218,000	\$35,000

#	Projects	CDBG						HOME	ESG	General Fund Support	Title 29
		Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo				
Public Facilities											
PF23	Phase IV Soto Sports Complex ADA – City of Arroyo Grande	\$31,981									
PF24	City Hall Front Entrance – City of Arroyo Grande	\$40,000									
PF25	Barrier Removal Project Viejo Camino – City of Atascadero		\$68,615								
PF26	Black Oak Drive infill ramp project – City of Paso Robles				\$158,695						
Subtotal Public Facilities		\$71,981	\$68,615	\$0	\$158,695	\$0	\$0	\$0	\$0	\$0	\$0
Planning & Capacity Building											
PC27	Capacity Building	\$6,298					\$17,958				
PC28	Homeless Management Information Systems (HMIS)							\$15,292			
Subtotal Planning & Capacity Bldg.		\$6,298	\$0	\$0	\$0	\$0	\$17,958	\$15,292	\$0	\$0	\$0
General Administration											
GA29	Administration (Jurisdiction retains)	\$0	\$10,135	\$4,190	\$17,090	\$0	\$17,958	\$135,076	\$95,000		
GA30	Cities Admin share to the County (<i>Share added to County's total</i>)	\$11,697	\$18,823	\$7,782	\$31,739	\$4,719	\$66,701	\$141,461			
Subtotal General Administration		\$17,995	\$28,958	\$11,972	\$48,829	\$4,719	\$102,617	\$291,829	\$95,000	\$0	\$0
TOTALS		\$78,279	\$125,969	\$93,956	\$212,407	\$31,583	\$446,385	\$893,301	\$950,000	\$154,000	\$253,000
*CASA's draft recommendation is under the minium \$8K threshold to be funded								\$1,881,880	CDBG total includes \$41,880 unallocated in 2020		

2017 reallocation to the following project	Arroyo Grande	Atascadero	Morro Bay	Paso Robles	Pismo Beach	San Luis Obispo	Co. of San Luis Obispo
Shelther Roof Rehab (RISE)				\$35,000			