## Zone 3 Spillway Raise July 2009 Project Cost Per Acre Foot Summary

### Scenario 1
All agency participation

<table>
<thead>
<tr>
<th>Percentage based on Acre Feet Entitlement</th>
<th>Arroyo Grande</th>
<th>Grover Beach</th>
<th>Pismo Beach</th>
<th>CSA 12</th>
<th>Oceano</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lump Sum Capital</td>
<td>$2,527,500.00</td>
<td>$83,000.00</td>
<td>$83,000.00</td>
<td>$372,000.00</td>
<td>$334,500.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>Annual Cost Financed with State Revolving Fund</td>
<td>$185,871.40</td>
<td>$64,935.49</td>
<td>$64,935.49</td>
<td>$27,356.74</td>
<td>$24,599.00</td>
<td>$367,698.12</td>
</tr>
</tbody>
</table>

**Annual Cost per Acre Foot (based on 671 Acre Feet)**

- **Arroyo Grande**: $547.99
- **Grover Beach**: $547.99
- **Pismo Beach**: $547.99
- **CSA**: $547.99

**Annual Cost per Acre Foot (based on 916 Acre Feet)**

- **Arroyo Grande**: $401.42
- **Grover Beach**: $401.42
- **Pismo Beach**: $401.42
- **CSA**: $401.42

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### Scenario 2
Excludes Oceano

<table>
<thead>
<tr>
<th>Percentage based on Acre Feet Entitlement</th>
<th>Arroyo Grande</th>
<th>Grover Beach</th>
<th>Pismo Beach</th>
<th>CSA 12</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lump Sum Capital</td>
<td>$2,709,000.00</td>
<td>$946,500.00</td>
<td>$946,500.00</td>
<td>$398,000.00</td>
<td>$5,000,000.00</td>
</tr>
<tr>
<td>Annual Cost Financed with State Revolving Fund</td>
<td>$199,218.84</td>
<td>$69,605.25</td>
<td>$69,605.25</td>
<td>$29,268.77</td>
<td>$367,698.12</td>
</tr>
</tbody>
</table>

**Annual Cost per Acre Foot (based on 671 Acre Feet)**

- **Arroyo Grande**: $547.99
- **Grover Beach**: $547.99
- **Pismo Beach**: $547.99
- **CSA**: $547.99

**Annual Cost per Acre Foot (based on 916 Acre Feet)**

- **Arroyo Grande**: $401.42
- **Grover Beach**: $401.42
- **Pismo Beach**: $401.42
- **CSA**: $401.42

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1. URS 11-11-08 Report Annual Additional Yield Scenario 4
2. URS 11-11-08 Report Annual Additional Yield Scenario 3

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