

OCEANO CSD

WATER RESOURCE RELIABILITY PROGRAM

WATERLINE REPLACEMENT PROJECTS

- GRANT REQUEST IS FOR ONE TO SEVEN HIGH PRIORITY LEAK MANAGEMENT PROJECTS
 - REDUCE SYSTEM LEAKS AND WATER LOSSES
 - IMPROVE WATER USE EFFICIENCY – REPLACING NON-STANDARD OBSOLETE/AGED WATERLINES
 - EXISTING UNDERSIZED LINES TO BE REPLACED BY 8-10” PVC
 - OTHER BENEFITS INCLUDE PRESSURE AND FLOW IMPROVEMENTS
- REQUEST IS CONSISTENT WITH PRIOR IRWM DAC AND IMPLEMENTATION GRANTS
- REQUEST IS CONSISTENT WITH ONGOING SUPPORT PROVIDED BY STATE WATER BOARD AND DWR GRANT AND TECHNICAL ASSISTANCE PROGRAMS
- ANY FUNDING ALLOCATION CAN LEVERAGE FEDERAL FUNDS 20% MATCH REQUIREMENT
- MINIMUM REQUEST OF \$245,000 TO MAXIMUM REQUEST OF \$1,160,530

Water Resource Reliability Program CIP List - 2022 Cost Estimate

Priority	Project No.	Description	Priority	Existing (in.)	Proposed (in.)	Length (lf)	Unit Cost	Construction Cost	Soft Cost	Total Cost	Running Total
1	1-5	Railroad St Alley (Truman to Air Park)	1	4,6	10	1000	\$175	\$175,000	\$70,000	\$245,000	\$245,000
1	1-4	Truman Dr	1	4	8	250	\$175	\$43,750	\$17,500	\$61,250	\$306,250
2	1-7	Strand Way (South of Utah)	1	4	8	235	\$190	\$44,650	\$17,860	\$62,510	\$368,760
2	1-8	Laguna Dr Alley (South of Utah)	1	4	8	130	\$190	\$24,700	\$9,880	\$34,580	\$403,340
2	1-10	Utah Ave Alley (Between Strand Way and Utah)	1	3	8	195	\$180	\$35,100	\$14,040	\$49,140	\$452,480
3	2-1	Pier Ave (Lakeside to Hwy 1)	2	6	10	1140	\$175	\$199,500	\$79,800	\$279,300	\$731,780
3	2-2	Norswing Dr Loop (North of Pier)	2	4	8	1750	\$175	\$306,250	\$122,500	\$428,750	\$1,160,530
Total								\$828,950	\$331,580	\$1,160,530	