# ROAD IMPROVEMENT FEE SCHEDULE

Last BOS adjustment 12/08/2021

*Cost per Peak Hour Trip*

## AVILA VALLEY

<table>
<thead>
<tr>
<th>Land Use</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Land Uses</td>
<td>$10,858</td>
</tr>
</tbody>
</table>

## NORTH COAST

<table>
<thead>
<tr>
<th></th>
<th>A</th>
<th>B</th>
<th>C</th>
<th>D</th>
<th>E</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$555</td>
<td>$1,045</td>
<td>$1,335</td>
<td>$617</td>
<td>$297</td>
</tr>
<tr>
<td>Retail</td>
<td>$276</td>
<td>$276</td>
<td>$276</td>
<td>$276</td>
<td>$276</td>
</tr>
<tr>
<td>Other</td>
<td>$424</td>
<td>$424</td>
<td>$424</td>
<td>$424</td>
<td>$424</td>
</tr>
</tbody>
</table>

## LOS OSOS

<table>
<thead>
<tr>
<th>Land Use</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Land Uses</td>
<td>$3,449</td>
</tr>
</tbody>
</table>

## SAN MIGUEL

<table>
<thead>
<tr>
<th>Land Use</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Land Uses</td>
<td>$6,372</td>
</tr>
</tbody>
</table>

## SOUTH COUNTY

<table>
<thead>
<tr>
<th></th>
<th>Area 1</th>
<th>Area 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residential</td>
<td>$12,657</td>
<td>$10,588</td>
</tr>
<tr>
<td>Retail</td>
<td>$3,515</td>
<td>$4,783</td>
</tr>
<tr>
<td>Other</td>
<td>$5,409</td>
<td>$7,359</td>
</tr>
</tbody>
</table>

## TEMPLETON

<table>
<thead>
<tr>
<th>Land Use</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Areas</td>
<td>$8,917</td>
</tr>
</tbody>
</table>

## STATE ROUTE 227 CORRIDOR TRAFFIC MITIGATION PROGRAM

Requires entering into agreement with the Department. Fee determined on a case-by-case basis as determined by the applicant's civil engineer and approved by the Department of Public Works.

## FEES BASED ON SUBDIVISION AGREEMENTS

<table>
<thead>
<tr>
<th>Tract</th>
<th>Reso.</th>
<th>Fee</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1063</td>
<td>86-239</td>
<td>$4,506</td>
<td></td>
</tr>
<tr>
<td>1094</td>
<td>86-330</td>
<td>$4,506</td>
<td></td>
</tr>
<tr>
<td>1660</td>
<td>91-506</td>
<td>$8,187</td>
<td></td>
</tr>
<tr>
<td>1910</td>
<td>2003-207</td>
<td>$2,926</td>
<td></td>
</tr>
<tr>
<td>1933</td>
<td>2000-159</td>
<td>$5,565</td>
<td></td>
</tr>
<tr>
<td>1990</td>
<td>2004-418</td>
<td>$3,212</td>
<td></td>
</tr>
<tr>
<td>2162</td>
<td>2003-322</td>
<td>$3,753</td>
<td></td>
</tr>
<tr>
<td>2629</td>
<td>TBD</td>
<td>$10,554</td>
<td></td>
</tr>
<tr>
<td>2637</td>
<td>2014-126</td>
<td>$3,747</td>
<td></td>
</tr>
<tr>
<td>2647</td>
<td>2015-348</td>
<td>$4,947</td>
<td></td>
</tr>
</tbody>
</table>

Notes:
1. Subject to annual adjustment based on Caltrans Construction Cost Index (Second Quarter numbers), last updated 5/3/2019
2. Must also pay South County Area 2 RIF
3. Roads
4. Drainage
5. Residential Secondary Unit (or ADU) 750 square feet and greater will be calculated using a flat rate based on proportion of the median ADU and median SFD (per Gov. Code 65852.2).
6. Affordable housing units meeting the definition of extremely low-, very low-, and lower-income, as defined by the County Code Section 22.12.070, are exempt.
7. Subject to annual adjustment based on Engineering News Record per Board of Supervisors Resolution.
### County Approved Trip Generation Rates

<table>
<thead>
<tr>
<th>Code</th>
<th>Use</th>
<th>Project Based Land Use</th>
<th>11th Ed</th>
<th>Unit</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>110</td>
<td>Industrial</td>
<td>General Light Industrial</td>
<td>0.65</td>
<td>ph/ksf</td>
<td>Free standing, single use (not manufacturing)</td>
</tr>
<tr>
<td>130</td>
<td>Industrial</td>
<td>Industrial Park</td>
<td>0.34</td>
<td>ph/ksf</td>
<td>Manufacturing, service, warehouse, etc.</td>
</tr>
<tr>
<td>150</td>
<td>Industrial</td>
<td>Warehousing</td>
<td>0.18</td>
<td>ph/ksf</td>
<td>Storage of material w/ office and maintenance yard</td>
</tr>
<tr>
<td>151</td>
<td>Industrial</td>
<td>Mini-warehousing</td>
<td>0.15</td>
<td>ph/ksf</td>
<td>Storage units (self-storage)</td>
</tr>
<tr>
<td>210</td>
<td>Residential</td>
<td>Single-Family Residence</td>
<td>0.94</td>
<td>ph/unit</td>
<td>All square footage</td>
</tr>
<tr>
<td>220</td>
<td>Residential</td>
<td>Apartment/Multi-Family</td>
<td>0.51</td>
<td>ph/unit</td>
<td>Single building having at least 3 dwelling units</td>
</tr>
<tr>
<td>310</td>
<td>Lodging</td>
<td>Hotel</td>
<td>0.59</td>
<td>ph/room</td>
<td>Sleeping, restaurants, conference rooms, lounges, etc.</td>
</tr>
<tr>
<td>320</td>
<td>Lodging</td>
<td>Motel</td>
<td>0.36</td>
<td>ph/room</td>
<td>Sleeping, exterior corridors</td>
</tr>
<tr>
<td>416</td>
<td>Campsite</td>
<td>Campground Recreational Vehicle Park</td>
<td>0.27</td>
<td>ph/space</td>
<td>Camping including trailers on vineyards</td>
</tr>
<tr>
<td>565</td>
<td>Institutional</td>
<td>Day Care Center</td>
<td>0.79</td>
<td>ph/student</td>
<td></td>
</tr>
<tr>
<td>710</td>
<td>Office</td>
<td>General Office Building</td>
<td>1.44</td>
<td>ph/ksf</td>
<td>Office professional- mixture of multiple tenants</td>
</tr>
<tr>
<td>715</td>
<td>Office</td>
<td>Single Tenant Office Building</td>
<td>1.76</td>
<td>ph/ksf</td>
<td>Office space, meeting rooms, data processing</td>
</tr>
<tr>
<td>720</td>
<td>Office</td>
<td>Medical-Dental Office Building</td>
<td>3.53</td>
<td>ph/ksf</td>
<td>Diagnoses and outpatient care</td>
</tr>
<tr>
<td>820</td>
<td>Retail</td>
<td>Shopping Center (&gt;150k sf)</td>
<td>3.40</td>
<td>ph/ksf</td>
<td>Planned and integrated group of commercial establishments (no supermarket)</td>
</tr>
<tr>
<td>821</td>
<td>Retail</td>
<td>Shopping Plaza (40k - 150k sf)</td>
<td>5.19</td>
<td>ph/ksf</td>
<td>Planned and integrated group of commercial establishments (no supermarket)</td>
</tr>
<tr>
<td>822</td>
<td>Retail</td>
<td>Strip Retail Plaza (&lt;40k sf)</td>
<td>6.59</td>
<td>ph/ksf</td>
<td>Planned and integrated group of commercial establishments (no supermarket)</td>
</tr>
<tr>
<td>931</td>
<td>Service</td>
<td>Quality Restaurant</td>
<td>7.89</td>
<td>ph/ksf</td>
<td>High quality, full-service eating establishment</td>
</tr>
<tr>
<td>932</td>
<td>Service</td>
<td>High turnover Sit-down restaurant</td>
<td>9.05</td>
<td>ph/ksf</td>
<td>Moderately priced restaurant</td>
</tr>
<tr>
<td>933</td>
<td>Service</td>
<td>Fast food Restaurant, no drive thru</td>
<td>33.21</td>
<td>ph/ksf</td>
<td></td>
</tr>
<tr>
<td>934</td>
<td>Service</td>
<td>Fast food Restaurant w/ drive thru</td>
<td>33.03</td>
<td>ph/ksf</td>
<td></td>
</tr>
<tr>
<td>975</td>
<td>Service</td>
<td>Drinking Place</td>
<td>11.36</td>
<td>ph/ksf</td>
<td>Establishment that contains a bar, where alcoholic beverages and food are sold</td>
</tr>
</tbody>
</table>

### Other Adopted Trip Generation Rates

<table>
<thead>
<tr>
<th>Land Use</th>
<th>Rate</th>
<th>Unit</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessory Dwelling Unit (ADU) - (all land uses)</td>
<td>0.44</td>
<td>ph/unit</td>
<td>Proportion of median ADU and median SFD (per Gov. Code 65852.2)</td>
</tr>
<tr>
<td>Wineries - Wine Production</td>
<td>0.57</td>
<td>ph/unit</td>
<td>10/17/17 BOS Templeton update</td>
</tr>
<tr>
<td>Wineries - Wine Tasting Rooms</td>
<td>0.76</td>
<td>ph/unit</td>
<td>10/17/17 BOS Templeton update</td>
</tr>
<tr>
<td>Wineries - Wine Storage</td>
<td>0.57</td>
<td>ph/ksf</td>
<td>10/17/17 BOS Templeton update</td>
</tr>
<tr>
<td>Cannabis - Outdoor Cultivation</td>
<td>0.20</td>
<td>ph/acre</td>
<td></td>
</tr>
<tr>
<td>Cannabis - Indoor Cultivation/Processing</td>
<td>0.03</td>
<td>ph/ksf</td>
<td></td>
</tr>
<tr>
<td>Cannabis - Processing/Packaging/Delivery</td>
<td>0.65</td>
<td>ph/ksf</td>
<td>Same as ITE 110 (see above)</td>
</tr>
<tr>
<td>Special Events</td>
<td>0.40</td>
<td>ph/guest</td>
<td>Based on maximum permitted attendance</td>
</tr>
<tr>
<td>Church</td>
<td>0.55</td>
<td>ph/ksf</td>
<td>BOS decision on 06/13/06</td>
</tr>
<tr>
<td>Nursery Greenhouses</td>
<td>0.025</td>
<td>ph/ksf</td>
<td></td>
</tr>
<tr>
<td>Marquita Industrial Park (Templeton)</td>
<td>0.56</td>
<td>ph/ksf</td>
<td></td>
</tr>
<tr>
<td>Commercial Horse Boarding</td>
<td>0.20</td>
<td>ph/stall</td>
<td></td>
</tr>
</tbody>
</table>

### Road Impact Fee Categories

- "Residential" = RSF, RMF, Hotels, Motels, and Camping facilities
- "Retail" = Retail merchandise, restaurants, service stations, post offices, lumber yards and financial institutions
- "Other" = All other land uses

### Qualifying RIF Adjustments:

As allowed under GC 66005.1(b), if a housing development is shown to meet any of the individual requirements of GC 66005.01(a), there shall be a trip generation adjustment of 10%. These adjustments shall be additive up to a maximum 20% adjustment.

### Retail & Other - Avila Beach, San Miguel, & Templeton:

Fees in this area for net new trips and do not include any pass-by assumptions or credits. If in these areas, pass-by or internal capture reductions in net new trips are applicable. See ITE Trip Generation Manual.

Updated June 2022