Appendix 11: Individual Project Information Sheets

All projects on the Five Year Plan will have an individual summary sheet. The project information contained on the summary sheets includes:

- Community the project will be located
- Functional area
- Project start date
- Project title
- Department requesting the project
- Fund center number for the department
- Project status
- Name of person in the department responsible for the project
- Project/Request number
- Project description
- Project justification
- Funding Issues
- Project's link to County Plan
- Expenditures for the total estimated cost of the project, prior years funding and the fiscal year funding will be needed. This includes the estimated costs for personnel, operations and capital (programming/study, design, land/ROW, and construction).
- Funding Source includes a list of all funding sources that will be used to fund the project.

Facilities Functional Areas

- Airports Pages 2-14
 General Government Pages 15-40
 Health and Social Services Pages 41-42
 Library Page 43
 Parks Pages 44-55
- Public Safety Pages 56-66

Infrastructure Functional Areas

- Flood Control Pages 67-69
- Road Improvements Pages 70-74
- Road Preservation Pages 75-80
- Road Safety Pages 81-97
- Transportation Betterments Pages 98-101
- Transportation Structures Pages 102-113
- Wastewater Pages 114-117
- Water Systems Pages 118-124

							Community:	San Luis Obispo	Department	: Airports	Responsible: Kevin Bumen
COUNTY	Coun	ty of San Lui	s Obispo			Func	ctional Area:	Airports	Fund Ctr	: 425	Project/Request Number:
T SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJI	ECT		Projec	ct Start Date:	FY 2015-16	Status	Active	425RAWOSBEAC
							Project Title:	Install Autom	ated Weather	Observatio	on System (AWOS)
MAP OF Install Autom	nated W	eather Observa	tion System (AV	VOS)			t Description				, , ,
						Instal and to pilots <i>Project</i> Instal Ocear additi airpon	llation of an ower at the s using the O <u>t Justification</u> llation of the no Airport. 1 ional service rt. This equi ig <u>Issues</u>	Oceano County A ceano Airport inc AWOS will provi his weather data requested by use pment is FAA AIP	irport. AWOS wil reasing the overa de real time weat is site specific ra ers of the airport grant eligible.	l provide accu all safety of flig ther data to pi ther than gen and improves	and replacement of rotation beacon arate, on site, weather information to ght at and around the Airport. ilots enroute to or approaching the eral information for the area. This is an a safety of flight for pilots using the gible items. Airport Enterprise Fund will
				1 1 1 A	Google earth	fund i <u>Project</u> The L Revie	<u>t's Link to Coun</u> Land Use Ele	rojects costs. <u>ty Plan</u> ment of the Cour bining Designatic	nty's General Plar	requires that	t development within the Airport rt Land Use Plan. This project is
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				Communit	y: San Luis Obispo	Department	Airports	Responsible: Kevin Bumen
COUNTY	ounty of San Luis (Obispo		Functional Are	a: Airports	Fund Ctr	: 425	Project/Request Number:
SAN LUIS OBISPO	APITAL IMPROVEN	IENT PROJECT		Project Start Dat	e: FY 2015-16	Status	Active	330023
				Project Titl	Airport - New	Terminal Bui	ilding	
MAP OF SLO AIRPORT				Project Description				
Contraction of the second		for with the state		Construction of a	a new passenger te	rminal at the Sar	n Luis Obispo R	egional Airport.
	ALEN	Summer tout	Contraction of the second	Project Justification				
						-	-	Plan and will address current no address current terminal
		Carl P. Bar		Funding Issues				
				Three FAA grants	s, totaling \$24,190,	687, have been i	issued to date.	Airports is applying for an
A DIO	(Lenn		11111.		other funding met			
		R	*			-	-	
	Total Estimated	Prior Years	Google eartil creation 432 to 2018-19	County's Genera be consistent wit	l Plan requires deve	elopment within	the Airport Rev	
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	Eye alt 1622 h	County's Genera be consistent wit	l Plan requires deve th the Airport Land	elopment within Use Plan. This p	the Airport Report Report is consis	view Area Combining Designati
Personnel Cost			Eye alt 1622 h	County's Genera be consistent wit	l Plan requires deve th the Airport Land	elopment within Use Plan. This p	the Airport Report Report is consis	view Area Combining Designat
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Personnel Cost Operating Cost	Cost \$ - \$ - -		Eye alt 1622 h	County's Genera be consistent wit	l Plan requires deve th the Airport Land	elopment within Use Plan. This p	the Airport Report Report is consis	view Area Combining Designat
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						Community	San Luis Obispo	Department	Airports	Responsible: Kevin Bumen
COUNTY	Count	y of San Lui	is Obispo			Functional Area	: Airports	Fund Ctr	: 425	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	'EMENT PF	ROJECT		Project Start Date	FY 2018-19	Status	Start Pending	AIRPT1206
							SBP Airport E	nv. Determina	tion for Navig	ation Aids Relocation &
						Project Title	Taxiway A Re	alignment and	Rehab.	
Map of San Luis Obisp	oo (SBP) A	irport				Project Description	L			
						Plan for the relo (GS), VASI, Appro A. Project Justification Relocation of the County Regional Determination is Funding Issues Project is eligible	cation of Navigation bach lighting, pave e Glide Slope and Airport (SBP) Mas made. e for FAA AIP gram	on Aids including I ed access to ALS sy realignment of tax ster Plan, can not	Instrument Landi ystem, realignme kiway A, as outlin move forward ur Airport Enterpris	County Regional Airport Master ing System (ILS) Glide Slope ent and rehabilitation of taxiway ned in the San Luis Obispo ntil an Environmental e Fund will fund remaining 10%.
			2		Google earth	General Plan rec	onsistant with the juires that develop	•	Airport Review A	d Use Element of the County's rea Combining Designation be with that plan.
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Page 4 of 124

Map of San Luis Obispo		AL IMPROV	is Obispo 'EMENT PRO	JECT			nctional Area: ect Start Date:	Air			Department: Fund Ctr: Status:	425	; p	Responsible: Kevin Bumer Project/Request Number: AIRPT1207
Map of San Luis Obispo							Project Title:	SB	P Airport A	pro	n Rehabilit	atio	n	
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						Proj	ect Justification ect conforms ntain safe op					-	m to extend lif	e of pavement in order to
	I.I.						ling Issues							
A CONTRACTOR OF						-	ect is eligible t date for this		-		-	-	-	und will fund remaining 1
					1)3 -	Proje	ect's Link to Cour	nty Pl	an_					
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perating Cost														
apital Cost: Programming / St	tudy													
Design/Constructi		-												
		-												
Land/ROW		404,400		\$	404,400									
Land/ROW Construction			\$ -	\$	404,400	\$	-	\$	-	\$	-	\$	-	
Construction	Total: \$	404,400	Ŷ											
Construction		Total EstImated	Prior Years		2018-19		2019-20		2020-21		2021-22		2022-23	NOTES
Construction		Total EstImated Cost	Prior Years Funding	\$	2018-19 366,629	\$	2019-20	\$	2020-21	\$	2021-22	\$	2022-23 -	NOTES
Construction	CE \$	Total EstImated Cost	Prior Years Funding	\$		\$	2019-20 - -	\$		\$	2021-22	\$	2022-23 -	NOTES

COUNTY							Community:	San Luis Obisp	0	Departmen	t: Airp	orts	Responsible: Kevin Bumen
	Cou	nty of San Lu	is Obispo			Func	tional Area:	Airports		Fund Ct	r: 425		Project/Request Number:
T SAN LUIS OBISPO	САР	ITAL IMPRO	VEMENT PRO	JECT	F	Projec	t Start Date:	FY 2017-18		Statu	s: Star	t Pending	AIRPT1207
						l	Project Title:	SBP Airport	Runw	/ay 11-29	Reha	bilitation	
Map of San Luis Obis	po (SBP) Airport			<u>!</u>	Project	Description						
		III				airfiel engin	d pavement eering and c						Runway 11-29 and install full ment evaluation, design
						Proje maint runwa	ain safe ope ay and taxiw		ment fo	or aircraft at	SBP. F	Project will in	life of pavement in order to nclude the replacement of useful life.
						Proje	-	for FAA AIP gra project is depe		-		-	Fund will fund remaining 10%
	S	Total Estimated	Prior Years			The L Revie consis	w Area Com	ment of the Co bining Designa	tion be	consistent	with th	e Airport La Maintenanc	elopment within the Airport nd Use Plan. This project is ce Plan established in 2015.
			Evenonditures					2020-21		2021-22		2022-23	NOTES
		Cost	Expenditures	ć	_	¢	_	2020-21 ¢ _	ć	2021-22	ć	2022-23	NOTES
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Personnel Cost Operating Cost	Study	Cost \$ -	\$ -	\$	-	\$	-	\$ -	\$	2021-22	\$	2022-23	NOTES
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Personnel Cost Operating Cost Capital Cost: Programming / S Design/Construc Land/ROW	tion	\$-	\$ -	\$ \$	-	\$ \$ \$	- 3,430,800 3,430,800	\$-	\$ \$	2021-22 - -	\$ \$	<u>-</u> -	NOTES
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A second second									Community:	San L	uis Obispo		Department:	Airp	orts	Responsible: Kevin Bumen
COUNTY	Cou	nty (of San Lui	s Ok	oispo			Fu	nctional Area:	Airpo	rts		Fund Ctr:	425	5	Project/Request Number:
T SAN LUIS OBISPO	САР	ITAL	IMPROV	EME	ENT PROJ	ЕСТ		Proj	ect Start Date:	FY 20)19-20		Status:	Star	rt Pending	AIRPT1207
											way A Realig	nme			5	
MAP OF San Luis Obis	no Cou	ntv R	legional Air	nort				Proje	ect Description	1 0.71						
								sepa Taxi Mai <u>Proje</u> Rea feet defe	aration at 325 iway A betwe ntenance Pla <u>act Justification</u> lignment of T and non-state erred until co	i feet en Tw n. Pro axiwa ndard mplet	with FAA approv y C & F and betw ject includes rea y A, F and H reso angled connector	val of ween aligni olve r or tax inal p	Modification Twy F & L and ng Twy F & H non-standard r kiways. In addi project. Projec	of St l exis conn cunw tion	andard. Reha sting termina tectors perpe vay to taxiwa replaces old	vay to taxiway centerline abilitate (AC mill and overlay) I apron per 2015 Pavement endicular to runway. y centerline separation at 325 pavement that has been th 2005 Master plan as well as
							Google earth	Proj Star <u>Proje</u> The Area	et date for this ect's Link to Cour e Land Use Ele	s proje <u>aty Plar</u> ement	ect is dependent of the County's	upo Gene	n available fur eral Plan requi	iding res t	, hat developr	I/PFC's fund remaining 10%. nent within the Airport Review This project is consistent with
	S	Tota	al EstImated Cost		Prior Years		2018-19		2019-20							
											2020-21		2021-22		2022-23	NOTES
Personnel Cost		\$	-	\$	-	\$	-	\$	-	\$	2020-21	\$	2021-22	\$	2022-23	NOTES
		\$	-	\$	-	\$	-	\$	-	\$	2020-21 -	\$	2021-22	\$	2022-23	NOTES
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Personnel Cost Operating Cost Capital Cost: Programming / S Design/Environm Land/ROW		\$	- - 387,700 -	\$	-	\$	- 387,700	\$	-	\$	2020-21 -	\$	2021-22	\$	-	NOTES
Dperating Cost Capital Cost: Programming / S Design/Environm		\$	-	\$	-	\$	- 387,700	\$	-	\$	2020-21 - 1,638,100	\$	2021-22	\$	2022-23	NOTES
Operating Cost Capital Cost: Programming / S Design/Environm Land/ROW Construction	nental		- - 387,700 -	\$ \$	-	\$ \$	- 387,700 387,700	\$ \$	-	\$ \$	-	\$ \$	2021-22 - -	\$ \$	<u>-</u>	NOTES
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								y: San Lu				Airports	Responsible: Kevin Bume
COUNTY	County	/ of San Lui	is Obispo	0		Fu	inctional Are	a: Airpor	ts		Fund Ctr:	425	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT	PROJEC	т	Proj	ject Start Dat	e: FY 202	21-22		Status:	Start Pending	AIRPT1207
							Project Titl	e: Taxiw	vay E Reco	onfigu	ration		
AP OF San Luis Obis	spo County	Regional Air	port			<u>Proj</u>	ect Description		-				
		IT-IT-IT				at ii seg	ntersections	of main le and rea	runway and	taxiwa	y J. Includes re		ed changes related to taxiwa ay E, relocation of compass o runway 25.
				A CEL		app	proved by th		eet FAA desi	gn stan	dards. Change	s are reflected	in the Airport Layout Plan
19 the second		=	8-6	660	200		<u>ding Issues</u>						
The states	-			Sall	11.	1000			-	-	at 90%. Airpor n available fur		nd/PFC's fund remaining 10
		The second second	and the second	100	12.	Stal	it uate for th	ns projec	ct is depende	ent upo	n avaliable für	lullg.	
			No2		the second	and the second sec							
	a and a second	H	X			The		lement c		-	-		pment within the Airport Re
	es Tr	btal Estimated Cost	Prior Yo Expendi		Google e sure 2018-19	The Are	e Land Use E	lement c		-	-		opment within the Airport Re n. This project is consistent NOTES
	es Transford				Erest,	The Are	e Land Use E a Combining t plan.	lement c	ation be cons	-	with the Airpo	rt Land Use Pla	n. This project is consistent
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						Community:	San Luis Obispo	Departme	nt: Airp	orts	Responsible: Kevin Bumen
COUNTY	Count	y of San Lui	s Obispo		Fu	nctional Area:	Airports	Fund C	tr: 425		Project/Request Number:
TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO.	IECT	Proj	ject Start Date:	FY 2020-21	Stati	ıs: Star	t Pending	AIRPT1210
						Project Title:	Relocate ILS Gli	de Slope and /	pproa	ach Lighti	ng System
MAP OF San Luis Obis	po Count	v Regional Air	port		<u>Proj</u>	ect Description		•		<u> </u>	<u> </u>
					equi feet mod Proid Wh app pro	ipment 800 fe t for aircraft la dification to e <u>ect Justification</u> ile not current proaching aircr we to be valua	eet to eliminate the inding in inclement xisting lease agreem tly a threat to safety raft. As commercial a	displaced threshoweather. The pro ent with neighbo , the relocation of aircraft increase i litional air service	old on re ject will ring lar f the gl n size th for the	unway 11. T I require env nd owner, C ide slope do he additiona e communit	I relocate existing FAA This will allow 800 additional vironmental review and hevron. Des improve safety of flight for al runway landing area will ry. Relocation of the glide slope
-	-				Pro		for FAA AIP grant fu project is depende	-	-	-	nd/PFC's fund remaining 10%.
				Google	The		ment of the County bining Designation		•		pment within the Airport Use Plan. This project is
	s T	otal Estimated Cost	Prior Years Expenditures	Google 2018-1	c earth con	e Land Use Ele view Area Com	ment of the County bining Designation		•		· ·
	s s s			с, с,	c earth con	e Land Use Ele view Area Com ssistent with th	ment of the County bining Designation I nat plan.	oe consistent wit	•	irport Land	Use Plan. This project is
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Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$	Cost - 337,700 477,400 - 4,773,500 5,588,600	Expenditures \$ - \$ - Prior Years	\$	- \$	e Land Use Ele view Area Com sistent with th 2019-20 - 337,700	ment of the County bining Designation I nat plan. 2020-21 \$ - 477,40	0 4,773,50	s \$	irport Land	Use Plan. This project is
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$	Cost - 337,700 477,400 - 4,773,500 5,588,600 rotal EstImated Cost	Expenditures \$ - \$ - Prior Years Funding	2018-1 \$ \$	- \$	e Land Use Ele view Area Com sistent with th 2019-20 - 337,700 337,700	ment of the County bining Designation I hat plan. 2020-21 \$ - 477,40 \$ 477,400 2020-21	e consistent wit 2021-22 \$ - 0 4,773,50 9 \$ 4,773,50 2021-22	n the Ai \$ 0 0 \$	2022-23 -	Use Plan. This project is NOTES
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				Community:	Oceano	Departmen	Airports	Responsible: Kevin Bumen
COUNTY	County of San Lui	is Obispo		Functional Area:	Airports	Fund Ct	r: 425	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJECT	Г	Project Start Date:	FY 2019-20	Status	Start Pending	AIRPT1303
				Project Title:	Oceano Airpo	ort Electrical V	ault	
MAP OF Oceano Airport				Project Description	· ·			
				-			-	lighting, beacon and nnection of backup generato
				new vault will cer not currently in p	ntrally locate all c			useful life. Construction of wer to all equipment which i
					s project is depen	dent upon availa		e Fund will fund remaining 10 ner coordination with ADO to
A.CO. Hall Ball Ball	and the second sec							
00		A C	Picco and south and		nsistent with the	-		ill assist in meeting FAA
	Dependent of the second s	Prior Years Expenditures	Google earth	This project is con standards. The L	nsistent with the and Use Element w Area Combinin	of the County's of Designation be	General Plan requi	ires that development withir
			Google earth	This project is con standards. The L the Airport Revie project is consiste	nsistent with the Land Use Element w Area Combinin ent with that plar	of the County's og Designation be 1.	General Plan requi consistent with th	ires that development within ne Airport Land Use Plan. Thi
ersonnel Cost perating Cost	Cost		Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the Land Use Element w Area Combinin ent with that plar 2020-21	of the County's of Designation be a. 2021-22	General Plan requi consistent with th	ires that development within ne Airport Land Use Plan. Thi
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						Community:	Oceano		Department:	Airpo	orts	Responsible: Kevin Bume
COUNTY	County	of San Lui	s Obispo			Functional Area:	Airports		Fund Ctr:	425		Project/Request Number:
TSAN LUIS OBISPO	-		EMENT PROJ	JECT	P	Project Start Date:	FY 2017-18		Status:	Star		AIRPT1303
						Project Title:	Oceano Air	port Po			5	
MAP OF Oceano Airr	ort				<u> </u>	Project Description					/	
	ENGLIST TEATORIT				a second second	-						lity to allow for cleaning o d/or sanitary sewer.
X A		2 A				Project Justification					.1 11 11	
	1				t e		ircraft and me	et enviror			-	at the airport. It will allow water through appropria
		N.	NA REAL	-	F	Project is eligible	s project is dep	pendent u	-	-	-	Fund will fund remaining er coordination with ADO
	Distant			14	AL .	•	,					
No.	Dio	P		R		Project's Link to Cour	nty Plan	he Ocean	o Airport Ma	aster	Plan and will	assist in meeting FAA
		al Estimated	Prior Years	100	ogle earth t	Project's Link to Cour This project is co standards. The L the Airport Revie project is consiste	nty Plan nsistent with t Land Use Elem w Area Combi ent with that p	ent of the ning Desi plan.	e County's Go gnation be c	enera	ll Plan require tent with the	e Airport Land Use Plan. T
EXPENDITURE		al Estimated Cost	Prior Years Expenditures	100	ogle earth	Project's Link to Cour This project is con standards. The I the Airport Revie	n <u>ty Plan</u> nsistent with t Land Use Elem w Area Combi	ent of the ning Desi plan.	e County's G	enera	l Plan requir	es that development with
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Construction FUNDING SOUR AA AIP grant irport Enterprise Fun		Total Estimated Cost \$ 1,119,653 115,349 -	Func L\$		2018-19	- \$	-	\$	-	\$	-	\$	1,119,651 115,349	NOTES
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FUNDING SOUR	CE	Cost	Func	ling		- \$		\$	-	\$		\$		NOTES
	CE				2018-19		2013 20				2021-22			NOTES
Construction				loarc	2010 10		2019-20		2020-21		2021-22		2022-23	
Construction	Total:	\$ 1,235,000) \$	\$		- \$	-	\$	-	\$	-	\$	1,235,000	
		1,235,000)									\$	1,235,000	
Land/ROW		-												
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perating Cost		Ŧ	Ŧ	Ŷ		Ŷ		7		Ŷ		Ŷ		
rsonnel Cost		<u>Cost</u> \$ -	Expend Ś	- S		- \$	-	Ś	_	\$	_	Ś	-	
	s	Total Estimated			Google e 2018-19	arth the		ew Are	ea Combinin	ng De			-	es that development with Airport Land Use Plan. T NOTES
Star Line										Ocea	ano Airport N	/laster	Plan and will	assist in meeting FAA
1911-101	Dud			R	-	1.74	ermine prior ect's Link to Col			aing.				
						Star	rt date for th	is proj	ject is deper	ndent	t upon availa			er coordination with ADO t
and the second	2	Contraction of the second	-22			18.0	<u>ling Issues</u> ject is eligibl	a for E		t fun	ding at 90%	Airpo	rt Enterprise	Fund will fund remaining 1
A CONTROL		A A A A A A A A A A A A A A A A A A A			1000	2.5								
							ect Justification ject will brin		ent nonconf	ormi	ng taxiway in	nto FF/	A specificatior	15
	- AN	111111	The second			imp Imp	rovements t	o mee	et FAA desigr	n stai	ndards.			
	EN.	TA CAMPIER	1112		411	H						dards.	Project also i	ncludes taxiway edge ligh
AP OF Oceano Airpo	ort					<u>Proj</u>	ect Description						0	
								-		ort T			9	c Improvements
		ITAL IMPRO			r		ect Start Date							AIRPT1303
TSAN LUIS OBISPO	Cou	nty of San L	uis Obisp	0		Fu	nctional Area	Airp	orts		Fund Ct	r: 425)	Responsible: Kevin Bume

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						Communit	ty: Ocea	ano	De	epartment:	Airpo	orts	Responsib	le: Kevin Bume
COUNTY	County	of San Lui	is Obispo			Functional Are	a: Airpo	orts		Fund Ctr:	425			uest Number:
TSAN LUIS OBISPO	•		· EMENT PRO	JECT		Project Start Dat	e: FY 2	017-18		Status:	Start	Pending	AIRPT1	
									ort Wid					onmental
/IAP OF Oceano Airpo	ort					Project Description					,			
	ENE IGT	MALITY	111 · 3			Environmental						-	-	-
1 5 8 · Mar 1	三十 世	THE LASES		J.	N/JO	Project will add		-					-	
				Con C		of runway and	taxiway	/, installatio	n of new	electrical	vault	and conne	ections and a	ircraft wash fac
		Sin 20		110		Project Justificatio	<u>n</u>							
Star C	8	the second	The main files	1.10		Project will bri	ng curre	ent nonconf	orming ru	unway an	d taxiv	vay into FF	A specificat	ions
and the second				1 second	and the									
Star Lale			A Company of	83 e7	1. 1	Funding Issues								
	er'n	lice .	Corport .		The Martin	Project is eligib	le for F		t funding	at 90% /	Virport	Enternrise	e Fund will f	und remaining
		-				Start date for t		-	-		•			-
Contraction of the		and the second				determine prio		-	-					
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	and the second second	Clark 2 mail	CHR -	a.		Project's Link to Co			-					
STATE AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION	and the second	AND DESCRIPTION OF THE OWNER.				This project is a	concicto	nt with the	Oceano A	Airport N/	actor L	Dian and w	ill accist in n	
	WERK A		The second	di t						-				neeting FAA
				4		standards. Th	e Land l	Use Elemen	t of the C	ounty's G	eneral	l Plan requ	ires that dev	elopment with
jey.Dek 5/7207 €) mel					Google earth		e Land l view Are	Use Elemen [.] ea Combinir	t of the C ng Designa	ounty's G	eneral	l Plan requ	ires that dev	elopment with
	Tot	al Estimated Cost	Prior Years Expenditures		Google earth 2018-19	standards. The the Airport Rev	e Land l view Are	Use Elemen [.] ea Combinir	t of the C ng Designa n.	ounty's G	eneral consist	l Plan requ	ires that dev	elopment with
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ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - 392,500 - - 392,500	Expenditures \$ - \$ \$ -	\$ \$	2018-19	standards. The the Airport Rev project is consi 2019-20 \$ -	e Land l view Are	Use Elemen ea Combinir ith that plai	t of the C ng Designa n. 20	county's G ation be c	eneral consist	l Plan requ ent with th	ires that dev	velopment with and Use Plan. T
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ersonnel Cost operating Cost apital Cost: Programming / Si Design Land/ROW Construction FUNDING SOURC	s tudy Total: \$ CE ^{Tot} \$	Cost - 392,500 - - 392,500 al Estimated Cost 355,841	Expenditures \$- Prior Years Funding	\$ \$	2018-19 - 392,500 392,500 2018-19 355,841	standards. The the Airport Rev project is consi 2019-20 \$ - \$ - \$ -	e Land I view Are stent w \$ \$	Use Elemen ea Combinir ith that plan 2020-21 - - 2020-21	t of the C ng Design n. \$ \$ \$ 20	county's G ation be c 21-22 - - 21-22	eneral consist \$ \$	l Plan requ cent with th 2022-23 - - 2022-23	ires that dev	velopment with and Use Plan. T NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC FAA AIP grant Airport Enterprise Fund	s tudy Total: \$ CE ^{Tot} \$	Cost - 392,500 - - 392,500 al Estimated Cost 355,841	Expenditures \$ - Prior Years Funding \$	\$ \$	2018-19 - 392,500 392,500 2018-19 355,841	standards. The the Airport Rev project is consi 2019-20 \$ - \$ - 2019-20 \$ -	e Land I view Are stent w \$ \$	Use Elemen ea Combinir ith that plan 2020-21 - - 2020-21	t of the C ng Design n. \$ \$ \$ 20	county's G ation be c 21-22 - - 21-22	eneral consist \$ \$	l Plan requ cent with th 2022-23 - - 2022-23	ires that dev	velopment wand Use Plan

				Community:	Oceano	Department:	Airports	Responsible: Kevin Bumen
COUNTY	County of San Lu	is Obispo		Functional Area:	Airports	Fund Ctr:	425	Project/Request Number:
BSAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJEC	т	Project Start Date:	FY 2020-21	Status:	Start Pending	AIRPT1303
				Project Title:	Oceano Airpo		Ŭ,	
MAP OF Oceano Airport				Project Description				
	CHIEFE TO CHIEFE			Project is to wide <u>Project Justification</u> Project will bring	n runway from 50		_	
				<u>Funding Issues</u> Project is eligible Start date for this	for FAA AIP grant	funding at 90%. <i>F</i> dent upon availab	Airport Enterprise	e Fund will fund remaining 10% her coordination with ADO to
	Total Estimated	Prior Years	Google earth	standards. The L	nsistent with the C and Use Element w Area Combining	of the County's G g Designation be c	eneral Plan requi	ill assist in meeting FAA ires that development within ne Airport Land Use Plan. This NOTES
	Total Estimated Cost \$ -	Prior Years Expenditures \$ -	Google earth	This project is con standards. The L the Airport Revie project is consiste	nsistent with the C and Use Element w Area Combining ent with that plan	of the County's G g Designation be c	eneral Plan requi	ires that development within ne Airport Land Use Plan. This
Personnel Cost	Cost		Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan	of the County's G g Designation be c	eneral Plan requi	ires that development within ne Airport Land Use Plan. This
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Personnel Cost Operating Cost	Cost \$ -		Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan	of the County's G g Designation be c	eneral Plan requi	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost:	Cost \$ -		Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan	of the County's G g Designation be c	eneral Plan requi	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Stu	Cost \$ - Idy -		Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ -	of the County's G g Designation be c	eneral Plan requi	ires that development within ne Airport Land Use Plan. This
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Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - Idy - 115,000 -	Expenditures \$ - 9	Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ -	of the County's G g Designation be c 2021-22 \$ - 629,900	eneral Plan requi consistent with th 2022-23 \$ -	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - hdy - 115,000 - 629,900 otal: \$ 744,900	Expenditures \$ - : \$ - : Prior Years	Google earth	This project is con standards. The L the Airport Revie project is consiste 2019-20	nsistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ - 115,000	of the County's G g Designation be c 2021-22 \$ - 629,900	eneral Plan requi consistent with th 2022-23 \$ -	ires that development within ne Airport Land Use Plan. This
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy - 115,000 - 629,900 otal: \$ 744,900	Expenditures \$ - \$ \$ Prior Years Funding	2018-19 5 - 2018-19	This project is constandards. The L the Airport Revie project is consistent 2019-20 \$ - \$ - \$ - 2019-20	sistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ - 115,000 \$ 115,000	of the County's G g Designation be of 2021-22 \$ - 629,900 \$ 629,900 \$ 629,900	eneral Plan requi consistent with th 2022-23 \$ - \$ - \$ - 2022-23	ires that development within he Airport Land Use Plan. This NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE FAA AIP grant	Cost \$ - \$ - 115,000 - 629,900 - 629,900 - 5 744,900 Total Estimated Cost \$ 675,326	Expenditures \$ - \$ \$ Prior Years Funding	2018-19 \$ -	This project is constandards. The L the Airport Revie project is consistent 2019-20 \$ - \$ - 2019-20	sistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ - 115,000 \$ 115,000 2020-21	of the County's G g Designation be of 2021-22 \$ - 629,900 \$ 629,900 \$ 629,900	eneral Plan requi consistent with th 2022-23 \$ - \$ - \$ - 2022-23	ires that development within he Airport Land Use Plan. This NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE FAA AIP grant Airport Enterprise Fund/	Cost \$ - idy - 115,000 - 629,900 - 629,900 - 5 744,900 Total Estimated Cost \$ 675,326	Expenditures \$ - \$ - \$ - Prior Years Funding \$ -	2018-19 5 - 2018-19	This project is constandards. The L the Airport Revie project is consistent 2019-20 \$ - \$ - \$ - 2019-20	sistent with the C and Use Element w Area Combining ent with that plan 2020-21 \$ - 115,000 \$ 115,000 \$ 2020-21 \$ 104,259	of the County's G g Designation be of 2021-22 \$ - 629,900 \$ 629,900 \$ 629,900 \$ 629,900 \$ 571,067 58,833	eneral Plan requi consistent with th 2022-23 \$ - \$ - 2022-23 \$ - \$ -	ires that development withi ne Airport Land Use Plan. Th NOTES

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COUNTY 5 SAN LUIS OBISPO		nty of San Lui ITAL IMPROV	is Obispo 'EMENT PROJE	ECT	Functional Area Project Start Date		F	und Ctr: 11 Status: Ac		Responsible: John C. Rogers Project/Request Number: 320037
MAP OF Nacimiento	Eibor fre	m Stopper Car	von to COC		Project Title Project Description		Nacinieli			
					This project will e Canyon to the Co	unty Operation e fiber loop pro	s Center, She ject intende	eriff Admini d to develo	stration at 15	kbone from Cal Poly Stenner 585 Kansas Avenue. This is the paths for data exchange
					As part of the Na entire pipeline ro Conservation Dis fiber are for Cour fiber optic resour	ute of approxir crict uses 24 str ity use. The Co ces available to	nately 45 mil ands in supp unty Fiber C San Luis Ob	es. The San ort of the p ptic Strateg ispo County	Luis Obispo F ipeline. The r gic Plan offers v. The Project	node fiber were run along the Flood Control and Water emaining 72 strands of optica a means to utilize the unique to connect the 'dark' fiber op importance and priority unde
12	1 h				the Strategic Plar <u>Funding Issues</u> Funded under the					
A AN				(b)	Project's Link to Cour		Lto the Cour	atu's amarg	ancy respons	e system. This project is
					Communication f	acilities are vita ne goals in the S		-		e system. This project is hich encourages enhancemer
EXPENDITURI	ES	Total Estimated Cost	Prior Years Expenditures	2018-19	Communication f consistent with the second s	acilities are vita ne goals in the S		nt of the Ge		
	ES			2018-19 \$ -	Communication f consistent with th to the communic	acilities are vita ne goals in the s ation systems.	afety Eleme	nt of the Ge	eneral Plan wl	
EXPENDITURE Personnel Cost Operating Cost	ES			2018-19 \$ -	Communication f consistent with th to the communic	acilities are vita ne goals in the s ation systems.	afety Eleme	nt of the Ge	eneral Plan wl	
Personnel Cost Operating Cost Capital Cost:		Cost \$ -	Expenditures \$ -	2018-19 \$ -	Communication f consistent with th to the communic	acilities are vita ne goals in the s ation systems.	afety Eleme	nt of the Ge	eneral Plan wl	
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Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	' Study Total :	Cost \$ - 35,000 55,300 - 400,000 \$ 490,300	Expenditures \$ - 35,000 35,300 55,300 55,300 \$ 90,300 Prior Years 90,300	\$ - 400,000	Communication f consistent with th to the communic 2019-20 \$ - \$	acilities are vita ne goals in the s ation systems.	afety Eleme	nt of the Ge - \$ - \$	eneral Plan wl	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	' Study Total :	Cost \$ - 35,000 55,300 - 400,000 \$ 490,300 Total EstImated Cost	Expenditures \$ - 35,000 55,300 \$ 90,300 Prior Years Funding	\$ - 400,000 \$ 400,000 2018-19	Communication f consistent with th to the communic 2019-20 \$ - \$ \$ - 2019-20	acilities are vita ne goals in the s ation systems. 2020-21 \$	afety Eleme 202: \$ \$	nt of the Ge - \$ - \$	eneral Plan wi 2022-23 -	
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	' Study Total :	Cost \$ - 35,000 55,300 - 400,000 \$ 490,300	Expenditures \$ - 35,000 55,300 \$ 90,300 Prior Years Funding	\$ - 400,000 \$ 400,000 2018-19	Communication f consistent with th to the communic 2019-20 \$ - \$ \$ - 2019-20	acilities are vita ne goals in the s ation systems. 2020-21 \$	afety Eleme 202: \$ \$	nt of the Ge - \$ - \$	eneral Plan wi 2022-23 -	

							Community	: Los	Osos		Department	<mark>::</mark> Pub	lic Works	Responsible: Jeff Lee
COUNTY	County	of San Lui	is Obispo	D		Fun	ctional Area	: Ger	eral Gov't		Fund Ct	: 230)	Project/Request Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	/EMENT	PROJECT	г	Proje	ct Start Date	FY 2	2018-19		Status	s: Sta	rt Pending	PEN15_FCA
							Project Title	: FC/	A Repairs	at Lo	s Osos She	eriff	Substatior	n, PEN15
MAP of Los Osos She	riff Substati	on					t Description							
			ing U			ductv <u>Projec</u> Thro	work as req t Justification ugh the FCA	uired A Prog	gram, the Sh	eriff S		Los C	sos was asse	p unit replacement and new essed August 2017. The HVAC remaining.
	11 1 1 1 21 (232)			T.		<u>Fundii</u>	ng Issues led by the G					,		
	(Carton		4	the second			ct's Link to Cou project is co		<u>an</u> ent with the	Gene	ral Plan.			
1 🖀 🗐 🐇		Largo G 1001 Statutela Galeri Galeri		10000	Google									
	- To	tal Estimated	Prior Y	ears	5100 STT 0	7	2019-20		2020-21		2021-22		2022-23	NOTES
EXPENDITURE		Cost	Fundi		2018-19		2019-20	,	2020-21		2021-22		2022-23	NOTES
Personnel Cost	\$	-	\$	- \$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost Capital Cost:														
Programming /	Study	-												
Design	,	38,000			38,000									
Land/ROW		-												
Construction		138,000			138,000									
	Total: \$	176,000	\$	- \$	176,000	\$	-	\$	-	\$	-	\$	-	
FUNDING SOUF		tal Estimated Cost	Prior Y Fundi		2018-19		2019-20		2020-21		2021-22		2022-23	NOTES
General Fund	\$	176,000		ng - \$	176,000	\$	-	\$	-	\$	-	\$	-	
	Ŧ			Ŧ				Ŧ		т		Ŧ		
	Total: \$	176,000	\$	- \$	176,000	\$		\$	_	\$	_	\$		=
	i Utali 🤉	170,000	Ş	- >	170,000	Ş	-	Ş	-	Ş	-	Ş	-	

							Community	: Ten	pleton		Department:	Pub	lic Works	Responsible: Jeff Lee
COUNTY	Count	ty of San Lui	s Obispo			Fui	nctional Area	: Ger	eral Gov't		Fund Ctr:	230)	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	JECT		Proje	ect Start Date	FY 2	2018-19		Status:	Sta	rt Pending	PWA06 FCA
							Project Title	FC/	A Repairs a	t th	e North Co	unt	y Sheriff S	tation, PWA06
MAP of North County	, Regiona	l Center				Proje	ct Description		•				,	
						and	repairs at th automatic tr ect Justification	ransf	-	neriff	Station to in	clude	e installing a	new 25kw emergency generator
						Thro that This	ough the FCA the building critical facili	۲rog s is ec	uipped with	a ma		swit	ch for a gene	ssessed August 2017. It was noted erator but there is no generator. utages.
1 1 1 1 1 1 1	-		- Contraction		ATT		<u>ing Issues</u> ded by the G		مالاسما					
				20			-							
	ALC: NO				and the last		ect's Link to Cou		<u>an</u> ent with the (nel Dien			
		All and and a		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Google Earth	me	project is co	nsiste	ent with the t	Jene	rai Pian.			
EXPENDITURE	S	Total Estimated Cost	Prior Years Funding		2018-19		2019-20		2020-21		2021-22		2022-23	NOTES
Personnel Cost	\$; -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / S	Study	-												
Design		39,000			39,000									
Land/ROW		-												
Construction		113,000			113,000									
	Total: \$	152,000	\$-	\$	152,000	\$	-	\$	-	\$	-	\$	-	
FUNDING SOUR	CE	Total Estimated Cost	Prior Years Funding		2018-19		2019-20		2020-21		2021-22		2022-23	NOTES
General Fund	Ş	5 152,000	\$-	\$	152,000	\$	-	\$	-	\$	-	\$	-	
	Total: \$	5 152,000	\$-	\$	152,000	\$	-	\$	-	\$	-	\$	-	=

						Community:	Los (Osos		Department:	Pub	lic Works	Responsible: Eric Laurie
COUNTY	Count	y of San Lui	s Obispo		Fun	ctional Area:	Gene	eral Gov't		Fund Ctr:	230)	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	СТ	Proje	ct Start Date:	FY 2	013-14		Status:	Acti	ive	320071
						Project Title:	Los	Osos Land	fill I	Remediatio	n		
Map of Los Osos Landf	ill				<u>Projec</u>	ct Description							
N-06.61-99	12	0°44°30"W	Trutt	N	requ leach	ires monitori nate from the	ing of	f potential lea	acha	te from the la	andfi	II. The project	ts and regualtory oversight t is to address remediation of endanger the adjoing creek.
		AN THE	Ni Margan	35° 1		<u>ct Justification</u>							
			AC		colle mon prese of re	ction system itoring of per cribed by the	i was rimet e Regi	installed with er wells have	n a fl e reve Quali	are to burn-o ealed concent ty Control Bo	off ma tratio	aterial collecti ons of landfill	ontiroing and remediation. A gas ing within the landfill. Subsequent leachate over standards am is underway to test the viability
	- F	- Carton		V)st-	Proj	ect funding i	s thro	ough as set as	side	reserve for La	ndfil	II Remediation	n under the General Fund.
		PROJEC		2 -		<u>ct's Link to Coun</u> project is loca			ea P	lan. The land	lfill n	o longer provi	ides a resource to the community.
	Т		San Luts Prior Years	120°48'V	The Rem Elem	project is loca ediation is co nent of the Go	ated onsist	the Estero Ar ent with wat al Plan and in	er qı	uality protect Regional Wat	ion p	policies in the uality Control	ides a resource to the community. Conservation and Open Space Board's Central Coast Basin Plan
EXPENDITURES	Т	SITE 18'30''W	San Luis		The Rem Elem	project is loca ediation is co	ated onsist	the Estero Ar ent with wat	er qı	uality protect	ion p	olicies in the	Conservation and Open Space
Personnel Cost	Т	SITE	San Luis Prior Years	120°48'V	The Rem Elem	project is loca ediation is co nent of the Go 2019-20 -	ated onsist	the Estero Ar ent with wat al Plan and in 2020-21 -	er qı	uality protect Regional Wat 2021-22 -	ion p	2022-23	Conservation and Open Space
Personnel Cost Operating Cost	T	SITE A8'30'W otal Estimated	San Luis Prior Years	120°48'V 2018-19	The Rem Elem	project is loca ediation is co nent of the Go	ated onsist enera	the Estero Ar ent with wat al Plan and in	er qı	uality protect Regional Wat	ion p er Q	policies in the uality Control	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost:	т \$	SITE A830rW otal EstImated Cost - 470,000	San Luis Prior Years Expenditures \$ -	120°48'V 2018-19	The Rem Elem	project is loca ediation is co nent of the Go 2019-20 -	ated onsist enera	the Estero Ar ent with wat al Plan and in 2020-21 -	er qı	uality protect Regional Wat 2021-22 -	ion p er Q	2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St	т \$	SITE A8:30*W otal EstImated Cost - 470,000 16,000	San Luis Prior Years Expenditures \$ - 16,000	120°48'V 2018-19	The Rem Elem	project is loca ediation is co nent of the Go 2019-20 -	ated onsist enera	the Estero Ar ent with wat al Plan and in 2020-21 -	er qı	uality protect Regional Wat 2021-22 -	ion p er Q	2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design	т \$	SITE A830rW otal EstImated Cost - 470,000	San Luis Prior Years Expenditures \$ -	120°48'V 2018-19	The Rem Elem	project is loca ediation is co nent of the Go 2019-20 -	ated onsist enera	the Estero Ar ent with wat al Plan and in 2020-21 -	er qı	uality protect Regional Wat 2021-22 -	ion p er Q	2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW	т \$	SITE 4830°W otal EstImated Cost - 470,000 16,000 115,000 -	San Luik Prior Years Expenditures \$ - 16,000 115,000	120°48V 2018-19 \$ -	The Rem Elem	project is loca ediation is co nent of the Go 2019-20 -	ated onsist enera	the Estero Ar ent with wat al Plan and in 2020-21 -	er qı	uality protect Regional Wat 2021-22 -	ion p er Q	2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	т \$ udy	SITE A8:30*W otal Estimated Cost - 470,000 16,000 115,000 - 829,000	San Luts Prior Years Expenditures \$ 16,000 115,000 225,000	120°48¥ 2018-19 \$ - 604,000	The r Rem Elem	project is loca ediation is co nent of the Ga 2019-20 - 130,000	ated for sist energy \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000	er qu the \$	uality protect Regional Wat 2021-22 - 110,000	ion p ær Q \$	2022-23 - 110,000	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Tudy Fotal: \$	SITE 4830°W otal EstImated Cost - 470,000 16,000 115,000 -	San Luts Prior Years Expenditures \$ 16,000 115,000 225,000	120°48V 2018-19 \$ - 604,000 \$ 604,000	The r Rem Elem \$ \$	project is loca ediation is co nent of the Ga 2019-20 - 130,000 130,000	ated for sist energy \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000 120,000	er qu the \$	uality protect Regional Wat 2021-22 - 110,000 110,000	ion p ær Q \$	2022-23 - 110,000	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	T \$ udy Fotal: \$ E	SITE 4830 W otal EstImated Cost - 470,000 16,000 115,000 - 829,000 1,430,000 otal EstImated Cost	Sam Luik Prior Years Expenditures \$ 16,000 115,000 225,000 \$ 356,000 Prior Years Funding	120°48¥ 2018-19 \$ - 604,000 \$ 604,000 \$ 604,000	The r Rem Elem \$ \$	project is loca ediation is co ent of the Ga 2019-20 - 130,000 130,000 2019-20	ated fonsist enera \$ \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000 120,000 2020-21	er qu the \$ \$	uality protect Regional Wat 2021-22 - 110,000 110,000 2021-22	ion p cer Q \$ \$	2022-23 - 110,000 2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	T \$ udy Fotal: \$ E	SITE 48300W otal EstImated Cost - 470,000 16,000 115,000 - 829,000 1,430,000 otal EstImated	Sam Luik Prior Years Expenditures \$ 16,000 115,000 225,000 \$ 356,000 Prior Years Funding	120°48¥ 2018-19 \$ - 604,000 \$ 604,000 \$ 604,000	The r Rem Elem \$ \$	project is loca ediation is co nent of the Ga 2019-20 - 130,000 130,000	ated fonsist enera \$ \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000 120,000	er qu the \$ \$	uality protect Regional Wat 2021-22 - 110,000 110,000	ion p cer Q \$ \$	2022-23 - 110,000	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	T \$ udy Fotal: \$ E	SITE 4830 W otal EstImated Cost - 470,000 16,000 115,000 - 829,000 1,430,000 otal EstImated Cost	Sam Luik Prior Years Expenditures \$ 16,000 115,000 225,000 \$ 356,000 Prior Years Funding	120°48¥ 2018-19 \$ - 604,000 \$ 604,000 \$ 604,000	The r Rem Elem \$ \$	project is loca ediation is co ent of the Ga 2019-20 - 130,000 130,000 2019-20	ated fonsist enera \$ \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000 120,000 2020-21	er qu the \$ \$	uality protect Regional Wat 2021-22 - 110,000 110,000 2021-22	ion p cer Q \$ \$	2022-23 - 110,000 2022-23	Conservation and Open Space
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC Landfill Remediation (G	T \$ udy Fotal: \$ E	SITE 4830 W otal EstImated Cost - 470,000 16,000 115,000 - 829,000 1,430,000 otal EstImated Cost	San Luik Prior Years Expenditures \$ 16,000 115,000 225,000 \$ 356,000 \$ 356,000 \$ 356,000	120°48¥ 2018-19 \$ - 604,000 \$ 604,000 \$ 604,000 \$ 604,000	The r Rem Elem \$ \$	project is loca ediation is co ent of the Ga 2019-20 - 130,000 130,000 2019-20	s ated ponsist enera \$	the Estero Ar ent with wat al Plan and in 2020-21 - 120,000 120,000 2020-21	er qu the \$ \$ \$	uality protect Regional Wat 2021-22 - 110,000 110,000 2021-22	ion p cer Q \$ \$	2022-23 - 110,000 2022-23	

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					Community	Creston	Department	IT/Public Works	Responsible: Rich Kopecky
COUNTY	County	of San Lui	s Obispo		Functional Area	General Gov't	Fund Ctr	r: 114	Project/Request Number:
T SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJI	ECT	Project Start Date	FY 2016-17	Status	Active	320086
							Comm Site To	wer Replacem	ent
/IAP OF La Panza					Project Description			-	
					100	e currently instal	lled on roof top a	nd provide require	xisting microwave dish ed vertical separation for
					facility was used k County purchased type structure cor	y Pacific Bell AT8 the facility in 20 structed in the e tower is require	T as a part of the 09. This request arly 60's with an d to provide the v	eir microwave tele is to replace the e 80 foot free stand vertical antenna se	re improvements The orig phone relay system. The xisting roof mounted scaffol ling communications tower. eparation required to minim
				CONCE !!					or replacement of the facility
			ALL ALL ALL	+ + 4.5	Complete funding		livery of this mult	ti-year project.	
			No.	Google eart	Project's Link to Count Communication fa	<u>y Plan</u> acilities are vital t pals in the Safety	o the County's er	nergency response	e system. This project is ncourage enhancement of
EXPENDITURE	ES To	cottone tal EstImated Cost	Prior Years Expenditures	Coogle earl	Project's Link to Count Communication fa consistent with go	<u>y Plan</u> acilities are vital t pals in the Safety	o the County's er	nergency response	
	ES Tor \$			alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
EXPENDITURE ersonnel Cost operating Cost	ES Tor \$			alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost	ES Tor \$			alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost perating Cost	\$			alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost perating Cost apital Cost: Programming / Design	\$	Cost -	Expenditures \$ -	alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$	Cost - 30,000 28,600 -	Expenditures \$ - 30,000 28,600	alline . S. Baa	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost perating Cost apital Cost: Programming / Design	\$ Study	Cost - 30,000 28,600 - 185,400	Expenditures \$ - 30,000 28,600 185,400	2018-19 \$ -	Project's Link to Count Communication fa consistent with go communication sy 2019-20 \$ -	acilities are vital t pals in the Safety estems. 2020-21 \$ -	o the County's er Element of the G	nergency response eneral Plan that en 2022-23 \$ -	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost - 30,000 28,600 - 185,400 244,000	Expenditures \$ - 30,000 28,600 185,400 244,000	2018-19 \$ -	Project's Link to Count Communication fa consistent with go communication sy	acilities are vital t bals in the Safety ystems.	o the County's er Element of the G	nergency response eneral Plan that e	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost - 30,000 28,600 - 185,400	Expenditures \$ - 30,000 28,600 185,400 185,400 \$ 244,000 Prior Years 12000	2018-19 \$ -	Project's Link to Count Communication fa consistent with go communication sy 2019-20 \$ -	acilities are vital t pals in the Safety estems. 2020-21 \$ -	o the County's er Element of the G 2021-22 \$ -	nergency response eneral Plan that en 2022-23 \$ -	
ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 30,000 28,600 - 185,400 244,000 tal EstImated	Expenditures \$ - 30,000 28,600 185,400 185,400 \$ 244,000 Prior Years Funding	2018-19 \$ -	Project's Link to Count Communication for consistent with go communication sy 2019-20 \$ -	sy Plan acilities are vital t bals in the Safety stems. 2020-21 \$ -	o the County's er Element of the G 2021-22 \$ -	nergency response eneral Plan that en 2022-23 \$ - \$ -	

					0		uis Obispo	Department	IT/Public Works	Responsible: Rich Kopecky
COUNTY	Count	ty of San Lui	is Obispo		Functio	nal Area: <mark>Gene</mark>	ral Gov't	Fund Ctr	: 114	Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	/EMENT PROJ	ECT	Project S	tart Date: FY 2	016-17	Status	: Active	320087
					Pro	ject Title: <mark>IT -</mark>	SLO - Cuest	a Peak - Cor	nmunication Si	te Tower Replacement
MAP OF Cuesta Peak					<u>Project Des</u>	cription				
A				((er 40 years old				has a usable life of 35 years ating radio interference
	The				Project Just	ification				
	1 · · ·		and an enter of the	in the	The second se			-		main hub site at Tassajera Pe
			00		This seco communi new 11 G	nd radio tower cation system.	at the Cuesta The Aviat mid dish on this to	site is an integ crowave path o wer due to its	gral part of the Con engineering survey close proximity to	there are two antenna tower unty's public safety r recommended installing the the communications vault a
CAN AND A	and a	1 0 1 1 1 1 2 1 1			Funding Iss	<u>ies</u>				
					Complete	funding is in p			ne General Fund fo i-year project.	r replacement of the facility.
					- 10 C	<u>ık to County Plan</u>				
9 THE		C 2018 Google	wyey Dath: 8/23/2013 - 3523-36-91514-1205	Google e	arth consisten		the Safety Ele	-		system. This project is acourage enhancement of
EXPENDITURES		Fotal EstImated Cost	Prior Years Expenditures	2018-19	201	9-20	2020-21	2021-22	2022-23	
EXIENDITORES					1					
	\$	-	\$ -	Ş ·	- Ş	- \$	- :	\$-	\$-	
Personnel Cost	\$	-	\$-	Ş	- Ş	- \$	- :	÷ -	\$ -	
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Personnel Cost Operating Cost Capital Cost: Programming / Stu	¢ ybu	- 30,000	\$ - 30,000	Ş	- Ş	- \$	- 5	5 -	\$-	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	\$ vbr	- 30,000 28,600	\$ - 30,000 28,600	Ş	- Ş	- \$		5 -	\$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	\$ vbu	28,600	28,600	Ş	- Ş	- \$		5 -	\$-	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction		28,600 - 185,400	28,600 185,400		- \$	- \$	- 1	- -	\$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	otal: \$	28,600 - 185,400 244,000	28,600 185,400 \$ 244,000		- \$ - \$	- \$ - \$		\$ - \$ -	\$ - \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	otal: \$	28,600 - 185,400	28,600 185,400		- \$ - \$ 2019		- - 2020-21	5 - 2021-22	\$ - \$ - 2022-23	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURCI	otal: \$	28,600 - 185,400 244,000 Total EstImated Cost	28,600 185,400 \$ 244,000 Prior Years Funding	\$ 2018-19						
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURCI General Fund	Total: \$ E	28,600 - 185,400 244,000 Total EstImated Cost 244,000 -	28,600 185,400 \$ 244,000 Prior Years Funding \$ 244,000	\$ 2018-19			2020-21			_

							Community:	Cayucos		Department:	Publi	c Works	Responsible: Bob Tomaszewski
COUNTY	Coun	ty of San Lui	is Obispo			F	unctional Area:	General Gov't		Fund Ctr:	113		Project/Request Number:
T SAN LUIS OBISPO	CAPI	AL IMPROV	EMENT PRO	IECT		Pro	oject Start Date:	FY 2014-15		Status:	Activ	/e	320089
							Project Title:	Cayucos Vet	s Hall Re	pairs			
MAP OF Cayucos Vets	Hall, 10	Cayucos Drive	, Cayucos			<u>Proje</u>	ect Description			<u>•</u>			
	All and			N. N.	ALL MAN	for r Com <u>Proie</u> The envii locat close oper <u>Fund</u> The Agre	estoration and/comission and the ect Justification Cayucos Vets Ha ronment. The w tion and meets t ed and will need ning the facility.	or rehabilitation. County of San Lui II is located appro arehouse building he eligibility criter to be restored/re II is owned by the State Parks and t	Project stak s Obispo. ximately 10 was origni ia for listin habilitated State of Ca	ceholders invol 20 feet from th ally built in the g in the CA Reg prior to occup	ve the e Pacif e mid-1 ;ister of ancy; th	community ic Ocean in 870's and w f Historical his project v	rently reviewing available options of Cayucos, State Parks, CA Coastal an extremely salt-water corrosive vas later relocated to its current Resources. The facility is currently would pursue the objective of re-
		12	There are	A.	32			tent with the Gen	eral Plan.				
EXPENDITURES		Total Estimated Cost	Prior Years Expenditures		2018-19		2019-20	2020-21		2021-22	i	2022-23	Notes
Personnel Cost		5 -	\$ -	\$	-	\$	_	¢.	ć	_	Ś	-	
Operating Cost								\$	- Ş	-	T		
								\$	- Ş	-	Ŧ		
Capital Cost:								\$	- >	-	Ŧ		
Capital Cost: Programming / St	udy	100,000	100,000)				\$	- >	-	Ŧ		
Programming / St Design	udy	100,000 136,600	100,000 136,600					Ş	- >	-	Ŧ		
Programming / St Design Land/ROW	-	136,600 -	136,600)				Ş	- >	-	Ţ		
Programming / St Design Land/ROW Construction (TBE	D)	136,600 - 4,060,000	136,600)	500,000		3,500,000	Ť	- >	-	Ţ		
Programming / St Design Land/ROW Construction (TBE	-	136,600 - 4,060,000 4,296,600	136,600 60,000 \$ 296,600)	500,000 500,000	\$	3,500,000 3,500,000	Ť	- \$ - \$	_	\$	-	
Programming / St Design Land/ROW Construction (TBE	D) Total:	136,600 - 4,060,000	136,600 60,000 \$ 296,600 Prior Years)		\$		Ť	- \$ - \$	2021-22	\$	- 2022-23	Notes
Programming / St Design Land/ROW Construction (TBE	D) Total: S	136,600 - 4,060,000 4,296,600 Total Estimated	136,600 60,000 \$ 296,600 Prior Years Funding))) \$	500,000	\$	3,500,000	\$	- \$ - \$ - \$	2021-22	\$	- 2022-23 -	Notes
Programming / St Design Land/ROW Construction (TBL FUNDING SOURC	D) Total: S	136,600 - 4,060,000 5 4,296,600 Total Estimated Cost	136,600 60,000 \$ 296,600 Prior Years Funding))))	500,000	\$	3,500,000	\$ 2020-21	- \$ - \$	2021-22	\$	- 2022-23 -	Notes
Programming / St Design Land/ROW Construction (TBE FUNDING SOURC	D) Total: S	136,600 - 4,060,000 4,296,600 Total Estimated Cost 206,600	136,600 60,000 \$ 296,600 Funding \$ 206,600))))	500,000	\$	3,500,000	\$ 2020-21	- \$ - \$	2021-22	\$	- 2022-23 -	Notes

						Community:	San Luis Obispo	Department	Public Works	Responsible: Rich Kopecky
COUNTY TSAN LUIS	County	of San Luis	Obispo		Funct	tional Area:	General Gov't	Fund Ctr	230	Project/Request Number:
T SAN LUIS OBISPO	CAPITAI	. IMPROVE	MENT PROJE	СТ	Project	t Start Date:	FY 2017-18	Status	Active	320095
					Р	Project Title:	Replace Clay	File Roof at SL	O Vets Hall (FC	CA)
MAP of SLO Vets Hall					Project	Description				
					wood	and remov	al/reinstallation o	f gutters. This pr		spo, including repair to dry-rot ed in the Facility Condition within one year.
	L'NH.	the Co	The state		Project .	Justification				
	A A A A A A A A A A A A A A A A A A A	and an			leakin projec tile as	g. In addition at will provid possible to	on many of the rid	lge beams and ra a matching style	fter tails have dry	its useful life and has issues with rot and need replacement. The all re-use as much of the original
	Boll Grant	AND A			Funding Funde		eneral Fund.			
100 C				12 34	Drojoct'	's Link to Cour	tu Dlan			
	Tota	al EstImated	Prior Years	Google Eart	The pr		nsistent with the (2022 22	NOTES
EXPENDITURES		al EstImated Cost	Prior Years Funding	Google Earl 2018-19	The pr			General Plan. 2021-22	2022-23	NOTES
Personnel Cost	Tota \$			3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Operating Cost				3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Operating Cost Capital Cost:	\$			3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St	\$	Cost - -	Funding \$ -	3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Dperating Cost Capital Cost:	\$			3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Dperating Cost Capital Cost: Programming / St Design	\$	Cost - -	Funding \$ -	3000 Carlly eine 311 mj eye at 655 m	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$	Cost - - 229,605 -	Funding \$ - 229,605 459,195 \$ 688,800	2018-19 \$ -	The pr	roject is cor	nsistent with the (2022-23 \$ -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$	Cost - - 229,605 - 459,195 688,800	Funding \$ - 229,605 459,195 \$ 688,800 Prior Years	2018-19 \$ -	The pr 2 \$ \$	roject is cor	nsistent with the (2022-23 \$- \$-	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$ CE ^{Tota}	Cost - 229,605 - 459,195 688,800 al EstImated Cost	Funding \$ - 229,605 459,195 \$ 688,800 Prior Years Funding	2018-19 \$ - \$ 2018-19	The pr 2 \$ \$ 2	roject is cor 2019-20 - -	2020-21 \$ - \$ - \$ - 2020-21	2021-22 \$- \$ 2021-22	\$- \$- 2022-23	
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$	Cost - - 229,605 - 459,195 688,800 al EstImated Cost 688,800	Funding \$ 229,605 459,195 \$ 688,800 Prior Years Funding \$ 688,800	2018-19 \$ - \$ 2018-19	The pr 2 \$ \$	roject is cor 2019-20 - -	2020-21 \$ -	2021-22 \$ -	\$ - \$ -	
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$ CE ^{Tota}	Cost - 229,605 - 459,195 688,800 al EstImated Cost	Funding \$ - 229,605 459,195 \$ 688,800 Prior Years Funding	2018-19 \$ - \$ 2018-19	The pr 2 \$ \$ 2	roject is cor 2019-20 - -	2020-21 \$ - \$ - \$ - 2020-21	2021-22 \$- \$ 2021-22	\$- \$- 2022-23	
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$ CE ^{Tota}	Cost - - 229,605 - 459,195 688,800 al EstImated Cost 688,800	Funding \$ - 229,605 459,195 \$ 688,800 Prior Years Funding \$ 688,800	2018-19 \$ - 2018-19 \$ - \$ - 2018-19 \$	The pr 2 \$ \$ 2	roject is cor 2019-20 - -	2020-21 \$ - \$ - \$ - 2020-21	2021-22 \$- \$ 2021-22	\$- \$- 2022-23	

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COUNTY	inty of San Lui				Countywide	Departmen	t: Public Works	Responsible: Cindy Treichler
TSAN LUIS OBISPO CAP	PITAL IMPROV	EMENT PROJEC	Т	Functional Area	a: General Gov't	Fund Ct	r: 200	Project/Request Number:
				Project Start Date	FY 2018-19	Status	s: Start Pending	350071
				Project Title	ADA Barrier	Removal Proj	ects	
MAP of Countywide ADA Pr	ogram			Project Description				
	P San Luis Ob	ispo County		Update for San Lu <u>Project Justification</u> The County of Sa of the County's A were completed. critical need. <u>Intended Outcomes</u>	uis Obispo County In Luis Obispo is c DA Transition Pla Each year, barrie urther the County	ommitted to pro n Update, accessi r removal project /'s commitment t	viding access for po ibility assessments ts will be identified	ersons with disabilities. As pa of all County-owned facilitie and prioritized based on
	B	166		<u>Funding Issues</u> The projects requ	ire 100% funding	from the Genera	al Fund.	
	Image Landsat Data LDEO-Columbia, NSF,	160 A, GEBCO NOAA 120°18'49.92" W elev 2062 ft Prior Years		The projects requ <u>Project's Link to Cour</u> The project is cor	i <u>ty Plan</u> nsistent with the (General Plan.		NOTES
EXPENDITURES	Image Landsat Data LDEO-Columbia, NSF, 4/9/2013 35°20'04:17" N Total Estimated Cost	NOAA 120º18'49.92" W elev 2062 ft	No. Company	The projects requ <u>Project's Link to Cour</u> The project is cor 2019-20	<u>ity Plan</u>		al Fund. 2022-23	NOTES
	Image Landsat Data LDEO-Columbia, NSF, 4/9/2013 35°20'04.17" N Total Estimated	NOAA 120°18'49.92" W elev 2062 ft Prior Years	eye alt 94.20 mi	The projects requ <u>Project's Link to Cour</u> The project is cor	i <u>ty Plan</u> nsistent with the (General Plan.		NOTES
EXPENDITURES Personnel Cost Operating Cost	Image Landsat Data LDEO-Columbia, NSF, 4/9/2013 35°20'04:17" N Total Estimated Cost	NOAA 120°18'49.92" W elev 2062 ft Prior Years	eye alt 94.20 mi	The projects requ <u>Project's Link to Cour</u> The project is cor 2019-20	i <u>ty Plan</u> nsistent with the (General Plan.		NOTES
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FXPFNDITUR	=S			2018-	-19	2019-20		2020-21	2021-22	2022-23	NOTES
						Project's Link to	County Pl		General Plan.		
						<u>Funding Issues</u> Funded by th	ie Gener	al Fund			
			50 030		The second se	be replaced i			,	F -	
		Baser Tillbar	are S								Grande was assessed August 20 por condition and recommende
		- mg//	Constant in			Project Justifica					
		No.						replacement	at the South Cour	ty Ag Commissio	ner.
AP OT SOUTH COUNT	v Ag Con	nmissioner			F	Project 1 Project Descript		A Repairs a	t South Count	y Ag Commiss	lioner, PAC05
			EWIENT PRO	JECT	F	Project Start D				Start Pending	
1AP of South Count	CAP	ITAL IMPROV							Fund Ctr		Project/Request Number:
COUNTY T SAN LUIS OBISPO		nty of San Lu ITAL IMPROV	•			Functional A	rea: Ger				

					Community	: Atascadero	Department:	Public Works	Responsible: Jeff Lee
COUNTY	County	of San Luis C	Obispo		Functional Area	: General Gov't	Fund Ctr:	230	Project/Request Number:
SAN LUIS OBISPO	CAPITA	LIMPROVEN	/IENT PROJE	СТ	Project Start Date	FY 2018-19	Status:	Start Pending	PBG01_FCA
					Project Title	FCA Repairs a	t Atascadero H	lealth Clinic, P	PBG01
1AP of Atascadero C	Clinic				Project Description				
		Sin Luis dutrie count	- hizoital Ajaz ita		repair. <u>Project Justification</u> Through the Fac	ility Condition Ass ng and composite iately.	essment program,	this facility was a	ment with framing and siding assessed in 2017 and the roof andition, as priority one, to be
				Google earth	<u>Project's Link to Cou</u> The project is co	<u>nty Plan</u> nsistent with the (General Plan		
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Chine South		- Contral		60		<u>Link to Cour</u> ject is cor	<u>aty Plan</u> nsistent with	the Gen	ieral Plan.		
L.K.	e adl		To lun, a								
F-1-7.5		failing		E. C.S.	Funding I Funded		eneral Fund.				
1 1 mil	44	- Frank	and a residence of the second dates	3	R.		ed with com	pletion c	of the Women'	s Jail Expansion p	project.
S 9 101			API-		asphalt	paving wa	as identified	as a pric	ority two repai	r, with one year o	of useful life remaining. This ef
and the	al an		Manual Int	i ha			ity Conditio	n Assessi	ment program	, this facility was	assessed in February 2016 and
as the passion	が市内	Car.	Roman Ave	N.C.	06: Broinst (r	istification					
							ace asphalt	paving at	t the Main Jail	parking lot at the	e County Operations Center
	n				Pro Project D		гса кера	irs at N	/lain Jail, PIC	.20	
AP of Main Jail at (EIVIENT PRO	JECI			FY 2018-19			Start Pending	PIC20_FCA
IAP of Main Jail at C	CAPITA	AL IMPROVI		UF OT					Fund Ctr		Project/Request Number:
COUNTY SAN LUIS OBISPO	-	of San Luis	-		Functio	onal Area:		1.		200	

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COUNTY		y of San Lui	-			Fur	nctional Area	Gene	eral Gov't		Fund Ctr:	200		Project/Reque	
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	DJECT		Proje	ect Start Date	: FY 2	018-19		Status:	Star	t Pending	PIC24_F	CA
							Project Title	FCA	Repairs a	t CC	OC PW Road	d Yaı	r d, PIC24		
AP of Public Works R	load Yard	at COC					ct Description				rd at the Cou				
					and the second	Thrc one <u>Fundi</u>		ility Co ul life i	remaining d		ent, the asph heavy usage		aving was as	ssessed as a pr	iority two, with or
			- Acad	The second			<u>ct's Link to Cou</u> project is co			Gene	ral Plan.				
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MAP of Sheriff Main Jai	Additio	n				Project Descr					Jail Addition	···
						<u>Project Justifi</u> Through th single-ply r to replace i <u>Funding Issue</u> Funded by <u>Project's Link</u>	ication he Facility roof in the in two to f roof the Gener	Condition Ass se areas was i īve years. ral Fund	essme	ent program,	the Main Jail	the County Operations Center. was assessed February 2016 and old, in fair condition, and necess
55' 15' 14.85' N. 120'45'55 25'W.		Data SIO, NOAA, U.S. Navy, NGA, GR 6 2011 Geogle 6 2013 Explorite Rectinologies large of 2013 Digital Tables eleve: 278 1 Dotal Estimated	eco Aria Prior Years	2,2004	core Google Eyealt 1171 R O			ent with the o	Gener		2022.22	NOTES
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								Luis Obispo	-		Public Works	Responsible: Jeff Lee
COUNTY TSAN LUIS	County of Sar	Luis Ob	oispo			Functional Ar	ea: Gene	eral Gov't	F	und Ctr:	200	Project/Request Number:
OBISPO	CAPITAL IMP	ROVEME	ENT PROJI	ECT	P	Project Start Da	te: FY 2	018-19		Status:	Start Pending	PTA85_FCA
						Project Ti	tle: FCA	Repairs a	t SLO Ve	ts Hall,	PTA85	
IAP of SLO Veteran's E	Building				And a second	Project Description Window repla						
	E01 Grand Ave					-	CA Progr e noted a	as poor and i	-		-	as assessed August 2016 and th ended to be replaced in a year
					T	P <u>roject's Link to C</u> The project is			ieneral Pla	n.		
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COUNTY TSAN LUIS OBISPO		ty of San Lui	s Ohisno						Luis Obispo			Public Works	Responsible: Jeff Lee

COUNTY T SAN LUIS OBISPO		of San Lu			ст			tional Area					d Ctr: 2			Project/Request Number:
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MAP of SLO Courtho	n Luis Obispo blic Works D	o County			W.A.				e Cou	rthouse Anı	nex to	o include	electri	cal repairs.		
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Carlo			1	1		<u>Proje</u>	ct Justification							
Publ	uis Obisp ic Works I	po County Department		C. C. C.	Gay		-		s Obispo Nev leaking units			ex to includ	le remo	ve and replace air handlers,
	ise Annex						ct Description						-	
AD of the Counthou								_		t th			-	urthouse Annex, PTB03
		AL IMPROV	EMENT PR	OJECT			ect Start Date					Start Pen		PTB03_FCA
COUNTY TRANLUIS OBISPO		ty of San Lui				Fur	ctional Area	Gen	eral Gov't		Fund Ctr:	230	rks	Project/Request Number:

EXPENDITURE ersonnel Cost oerating Cost opital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR eneral Fund	S Study Total: \$	- 78,000 - 370,000 448,000 Total Estimated Cost	Prior Years Funding	\$ \$ 201	18-19 - 78,000 370,000 448,000 8-19	2019-20 \$ \$ 2019-20 \$	- \$ - \$	2020-21 - - 2020-21 -	2021 \$ \$ 2021 \$	-	2022-23 \$ - \$ - \$ - \$ - \$ - \$ -	NOTES
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P of SLO Health C	ampus					Project Descript						<u>.</u>
						Project 1	Title: FC/	A Repairs a	t the Sar			n Campus, PTF66
	CAPIT	-	EMENT PRO	JECT		Project Start [Date: FY	2018-19		Status:	Start Pending	-
SAN LUIS OBISPO			s Obispo			Functional A	Area: Ger	eral Gov't		und Ctr:	Public Works 230	Responsible: Jeff Lee Project/Request Number:

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						Communi	ty: San	Luis Obispo)	Department	: Publi	c Works	Responsible: Jeff Lee
COUNTY	Count	y of San Luis	s Obispo		F	unctional Are	ea: Ger	neral Gov't		Fund Ctr	: 230		Project/Request Number:
B SAN LUIS OBISPO	CAPIT	AL IMPROVI	EMENT PROJE	ECT	Pro	oject Start Dat	te: FY :	2016-17		Status	Activ	/e	350121
						Project Tit	le: Re	prographi	ics Sp	ace Remo	odel -	DA & PV	V
MAP OF SLO DOWNTO	OWN CAN	IPUS			Proje	ect Description		0					
					leve Atto Roo Rep con	el of the Cour orney's Office om 231; dem orographics a	rthouse e. The v olition rea), R	e Annex bui work will ind of existing v oom 230C (lding f clude i walls a currer	for use by st reconfigurat and construct at District At	aff of the ion and tion of torney	he Public V d remodeli new walls facility) ar	ility floorspace on the ground Works Department and District ing of existing work areas within within Room 230 (vacant nd the cafeteria facility ghting as required within the
					Proje	ect Justification							
			A DECEMBER OF		10 A 10 A	h departmen wded conditi				-	and re	equires ado	ditional space to alleviate
				1541	Funa	ling Issues							
	34-1	Josef J			The	project requ	uires 10	00% funding	g from	the Genera	l Fund.		
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						Communit	y: San Lui	s Obispo	Depart	ment: Pu	blic Works	Rich Kopec
COUNTY	County of	San Luis C	Obispo		F	unctional Are	a: Genera	l Gov't	Fun	d Ctr: <mark>20</mark>	0	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL II	MPROVEN	IENT PROJE	СТ	Pro	oject Start Dat	e: FY 201	5-16	S	tatus: Ac	tive	350122
						Project Titl	e: Gen G	ovt - Go	vernmen	t Cente	r Repairs	
AP OF SLO COUNTY		T CENTER			Proje	ect Description					- -	
			Same Ro		con	struction and	settled tl	nrough liti	gation. Inc	udes rep	airs to fire s	Iding resulting from defects ensor system, electrical, ligh conditioning.
Contract Contract Cler					Cor	ect Justification rective action npliance whic	-		-	-		ment Center into building c
			L.	al a		<i>ling Issues</i> ject is funded	l through	itigation s	ettlement	and Gene	eral Fund.	
Aller .			100	1								
						ect's Link to Cou		ith the Ge	neral Plan.			
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						Community	Cour	ntywide		Departmen	t Publi	c works	Responsib	ole: Cindy Treichle
COUNTY	County	y of San Lui	s Obispo			Functional Area	a: Gen	eral Gov't		Fund Ct	r: 200		Project/Re	quest Number:
T SAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PROJE	ЕСТ	Р	roject Start Date	FY 2	018-19		Statu	s: Activ	/e	35012	5
						Project Title	E Faci	ilities Con	ditio	n Assessr	nent (FCA) Rep	pairs	
/IAP of Countywide	Facilities Co	ondition Asse	ssment (FCA) Re	pairs	<u>P</u>	roject Description					-			
	41 58 42 42 42 42 42 42 42 42 42 42 42 42 42	San Luis_Ot	bispo County		L vv t t t t t t	uis Obispo Cou vork will be in f he North Coun roject Justification All County own leficiencies are tems identified tritical (to be do	nty fac acilitie ty as the ed facil identi as crit one wit ty repa uilding	cilities. The r es located at hose are the lities will be fied and pric cical (to be du thin two yea airs will be bu gs' Facility Co	epair the C areas asses oritize one w rs) fo udget onditi	s will be gro county Oper s where asso sed within a ed one throu vithin a yeau r building as red, with the on Index (Fo	a 5 year ugh five r) for bu ssessed e goal o CI).	nto projects Center, in t ts have bee period. As based on o uildings asso prior years f reducing	s per buildi the City of S en complet s assessmen critical need sessed in 20 s. As the as	ompleted for existing ing. The majority of San Luis Obispo, ar ed. nts are completed, d. This project incl 017-18 and potenti sessments continu of maintenance wor
	a a a a b a a b a a sic bata sic	101 A 2016 Google NOAA, U.S. Navy NC Image Landsat UDEO-Coumbia NSE	A. GEBCO	¢ Goo	T	<u>roject's Link to Co</u> he project is co			Genei	ral Plan.				
EXPENDITUR	Imagery Date: 4/9/2	otal Estimated	120°18'49.92" W elev 20 Prior Years	and the second second	33 * • T gle th 94.20 mi •				Gene	ral Plan. 2021-22		2022-23		NOTES
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						Community			De	-		ic Works	Responsible: Margaret May
COUNTY	County	of San Lui	s Obispo		F	unctional Area	a: Genera	al Gov't		Fund Ctr:	200		Project/Request Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJE	СТ	Pro	oject Start Date	FY 201	L7-18		Status:	Activ	ve	350074.17
						Project Title	. Susta	inable So	olutior	ns Turnl	key 2	2.0 (SST)	
MAP OF SHERIFF -HONO	R FARM				<u>Proje</u>	ect Description							
-	9	600 6			1 m 1						-		roject with PG&E, at various and Juvenile Services Center.
The dra		mar 1		1	Proje	ect Justification							
			1	- L			nergy Co	nservatior	n Measu	ure (ECM)	were	identified i	in the Investment Grade
		1			Asse	essment repo	rt prepar	ed for the	County	as part o	of the	PGE Sustair	nable Solutions Turnkey (SST
		A STATE		T	Fund	<u>ding Issues</u>							
and the second	and the second second												
		and the second	Land L		Fun	nded by the G	eneral Fu	nd					
					Proje	ect's Link to Cou	nty Plan		olicies o	f the Con	servat	tion and Op	pen Space Element and
Coolcast	То	tal Estimated	Prior Years	2018-19	Proje This Ene serv con	<u>ect's Link to Cour</u> s project is co ergyWise Plan	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou	odel of unty fac	energy e	fficien	ncy and con	
COOL COOL COOL COOL COOL COOL COOL COOL		tal Estimated Cost	Prior Years Expenditures	2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
ersonnel Cost	то \$			2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
Personnel Cost Operating Cost				2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
Personnel Cost Operating Cost	\$			2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
Personnel Cost Operating Cost Capital Cost:	\$	Cost - - -	Expenditures \$ -	2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
Personnel Cost Operating Cost Capital Cost: Programming / Stuc	\$	Cost - - -	Expenditures \$ -	2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design	\$	Cost - - -	Expenditures \$ -	2018-19	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the asumption at a	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities.	odel of unty fac	energy e cilities and	fficien	ncy and con pment and	servation in the provision o (2) decrease energy
ersonnel Cost Operating Cost Gapital Cost: Programming / Stuc Design Land/ROW Construction	\$ dy	Cost - - 125,000 - 1,407,400	Expenditures \$ - 125,000 - -		Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the sumption at a 2019-20 -	<u>ity Plan</u> nsistent v to: (1) be maintena Ill County	with the po ecome a m ince of Cou v facilities. v20-21 - - -	odel of unty fac	energy e ilities and 21-22 -	fficien d equi \$	ncy and con pment and	servation in the provision o (2) decrease energy
ersonnel Cost Operating Cost apital Cost: Programming / Stuc Design Land/ROW Construction	\$ dy tal: \$	Cost - - 125,000 - 1,407,400 1,532,400	Expenditures \$ - 125,000 1,407,400 \$ 1,532,400 Prior Years	\$	Proje This Ene serv con	ect's Link to Cour s project is co ergyWise Plan vices and the isumption at a 2019-20 - -	nty Plan hisistent v to: (1) be maintena Ill County 20 \$	with the po ecome a m ince of Cou v facilities. v20-21 - - -	odel of unty fac 20 \$ \$	energy e ilities and 21-22 -	fficien d equi \$ \$	2022-23 -	servation in the provision o (2) decrease energy
ersonnel Cost operating Cost apital Cost: Programming / Stuc Design Land/ROW Construction To FUNDING SOURCE	\$ dy otal: \$ To	Cost - - 125,000 - 1,407,400 1,532,400 tal Estimated Cost	Expenditures \$ - 125,000 - 1,407,400 \$ 1,532,400	\$ 2017-18	Proje This Ene serv con \$	ect's Link to Cour s project is co ergyWise Plan vices and the sumption at a 2019-20 - - - 2018-19	nty Plan hisistent v to: (1) be maintena Ill County 20 \$	vith the po ecome a m ince of Cou / facilities. 20-21 - - - - -	odel of unty fac 20 \$ \$ 20	energy e ilities and 21-22 -	fficien d equi \$ \$	acy and con pment and 2022-23 - - -	servation in the provision o (2) decrease energy NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction To FUNDING SOURCE General Fund	\$ dy tal: \$ To \$	Cost - - 125,000 - 1,407,400 1,532,400 1,532,400	Expenditures \$ - 125,000 - 125,000 - 1,407,400 \$ 1,407,400 \$ Prior Years Funding	\$ 2017-18	Proje This Ene serv con \$	ect's Link to Cour s project is co ergyWise Plan vices and the sumption at a 2019-20 - - - 2018-19	ty Plan hsistent v to: (1) be maintena ill County 20 \$ \$ 20 \$	vith the po ecome a m ince of Cou i facilities. 1220-21 - - - - - - - - - - -	odel of unty fac 20 \$ \$ 20 \$	energy e ilities and 21-22 - - 20-21	fficien d equi \$ \$ \$	2022-23 - - 2022-23 - - - - 2021-22	servation in the provision of (2) decrease energy NOTES

					Community:	California Valley	Department:	Public Works	Bob Tomaszewski
COUNTY	County of S	an Luis Ol	bispo		Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IM	PROVEM	ENT PROJEC	СТ	Project Start Date:	FY 2015-16	Status:	Active	350110
					Project Title:	Gen Govt - Sin	ımler Commu	nity Building	
MAP OF SIMMLER CO		DING			Project Description			,	
						cal and plumbing	systems, window	replacement a	tabilization, a new roof, updated nd miscellaneous interior door
a state of the state of the state of		1.0		—Camisa Hwy	Project Justification				
		10750 C	Carrisa Hwy		in order to mainta <u>Funding Issues</u>	n functionality.			f multiple repairs, modifications FC 200 CSA 17 Dissolution;
() 1994 II	© 2 Imagery Date: 4/30/2015	016 Google 5°21'04.29" N 119°	59'45.68" W elev 2023	Google earth 3 ft eye alt 2291 ft 0		ld WBS 350010.10 d other alternative <u>/ Plan</u>	; actual CSA 17 E is are being pursu	issolution fund	ds \$102,498.52. Needs currently
	s Total Esti	mated F	Prior Years	Trans. Dis.	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u>	ld WBS 350010.10 d other alternative <u>/ Plan</u>	; actual CSA 17 E is are being pursu	issolution fund	
EXPENDITURES Personnel Cost	Total Esti	mated F		3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURE	s Total Esti	mated F	Prior Years	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost	s Total Esti	mated F	Prior Years	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost	S Total Esti Cos	mated F	Prior Years	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	S Total Esti Cos	mated F	Prior Years	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S	S Total Esti Cos	mated F t E> - \$ - -	Prior Years xpenditures –	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design	S Total Esti Cos Study 10	mated F t Ex - \$ - - - 12,499	Prior Years xpenditures –	3 ft eye alt 2291 ft 🔾	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan.	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total Esti Cos Study 10 20	mated F t Ex - \$ - - - 12,499 -	Prior Years xpenditures - 102,499	8 ft eye alt. 2291 ft 2018-19 \$	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan. 2021-22 \$ -	Dissolution fund	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total Esti Cos Study 10 20 Total: \$ 30 Total Esti	mated F t Ex - \$ - - 2,499 - 10,000 2,499 \$ mated F	Prior Years xpenditures - 102,499 200,000	8 ft eye alt. 2291 ft 2018-19 \$	\$150,000 FC 200 C exceed funding an <u>Project's Link to Count</u> The project is cons	ld WBS 350010.10 d other alternative <u>Plan</u> istent with the Ge	; actual CSA 17 E is are being pursu neral Plan. 2021-22 \$ -	Dissolution func- led. 2022-23 \$ -	ds \$102,498.52. Needs currently
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total Esti Cos Study 10 20 Total: \$ 30 SCE Total Esti Cos	mated F t Ex - \$ - - 2,499 - 10,000 2,499 \$ mated F	Prior Years xpenditures - 102,499 200,000 302,499 Prior Years	aft eye alt 2291 ft 2018-19 \$ -	\$150,000 FC 200 C exceed funding an Project's Link to Count The project is cons 2019-20 \$ -	Id WBS 350010.10 d other alternative <u>/ Plan</u> istent with the Ge 2020-21 \$ -	; actual CSA 17 E es are being pursu neral Plan. 2021-22 \$ - \$ -	Dissolution fund led. \$ - \$ - \$ -	ds \$102,498.52. Needs currently NOTES

				Community:	San Luis Obispo	Department	Public Works	Responsible Bob Tomaszews
COUNTY	County of San Luis	s Obispo		Functional Area:	General Gov't	Fund Ctr:	200	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJEC	СТ Р	roject Start Date:	FY 2015-16	Status	Active	350115
				Project Title:	Gen Govt - Bar	rett Courtho	use ADA	
MAP OF SLO COURTH	IOUSE CAMPUS		<u>Pro</u>	oject Description				
			Inc star Co col	cludes restroom airways. <u>piect Justification</u> prrective actions mpliance with A	work, drinking fou are required to be	ntain work, sigr performed to b njunctive relief s	nage, accessways	the injunctive relief settlement , doorways, sidewalks, and ouse Annex building into ections required to be complete
		June Cal	THE STATE	<u>nding Issues</u> e project require	es 100% funding fr	om the General	Fund. The AOC	will share in costs as allocated i
			the Pro	e Joint Occupand	cy Agreement . Th	e AOC costs are		
EXPENDITURE	Total Estimated Cost	Prior Years Expenditures	the Pro Th	e Joint Occupand	cy Agreement . Th <u>y Plan</u>	e AOC costs are		
EXPENDITURE Personnel Cost	Total Estimated Cost	Prior Years Expenditures \$ - \$	Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost	S		Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost	S		Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost	S Cost - - -		Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost:	S Cost - - -		Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost: Programming / S	S Cost - - - Study -	Expenditures \$ - \$	Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost: Programming / S Design	S Cost - - - Study -	Expenditures \$ - \$	Coogle earth Exercise or the	e Joint Occupand o <u>ject's Link to Count</u> e project is cons	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S <u>Cost</u> - - - Study - 233,800 - 1,100,000	Expenditures \$ - \$ 233,800 1,100,000	2018-19 S - \$	e Joint Occupand o <u>ject's Link to Count</u> e project is cons 2019-20 -	cy Agreement . Th <u>v Plan</u> istent with the Gen 2020-21 \$ -	e AOC costs are neral Plan. 2021-22 \$ -	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S Cost - - - - - - - 233,800 - 1,100,000 Total: \$ 1,333,800 CF Total Estimated	Expenditures \$ - \$ 233,800 1,100,000 \$ 1,333,800 \$ Prior Years	2018-19 S - \$	e Joint Occupand o <u>ject's Link to Count</u> e project is cons 2019-20 -	cy Agreement . Th <u>y Plan</u> istent with the Gel	e AOC costs are neral Plan.	being received a	is to the County.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Cost	Expenditures \$ - \$ 233,800 1,100,000 \$ 1,333,800 \$ Prior Years Funding	2018-19 \$ 2018-19 \$ 2018-19 \$ 2018-19 \$	e Joint Occupand <u>oject's Link to County</u> e project is cons 2019-20 -	cy Agreement . Th v <u>Plan</u> istent with the Gen 2020-21 \$ - \$ -	e AOC costs are neral Plan. 2021-22 \$ - \$ -	<pre>being received a 2022-23 \$ - </pre>	notes
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Cost - - - - - - - 233,800 - 1,100,000 Total: \$ 1,333,800 CF Total Estimated	Expenditures \$ - \$ 233,800 1,100,000 \$ 1,333,800 \$ Prior Years Funding	2018-19 \$ 2018-19 \$ 2018-19 \$ 2018-19 \$	e Joint Occupand <u>oject's Link to County</u> e project is cons 2019-20 -	cy Agreement . Th v <u>Plan</u> istent with the Gen 2020-21 \$ - \$ -	e AOC costs are neral Plan. 2021-22 \$ - \$ -	<pre>being received a 2022-23 \$ - </pre>	notes

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		_								Luis Obispo				lth / PW	Responsible: Bob Tomasze
COUNTY T SAN LUIS	County	of San Lui	s Obis	ро			Fu	unctional Area	: Hea	lth & Soc Sv	C!	Fund C	tr: 230)	Project/Request Number:
OBISPO	CAPITA	IMPROV	EMEN	T PROJE	СТ		Pro	ject Start Date	FY 2	2015-16		Statu	ıs: Act	ive	320079
								Project Title	: Psy	chiatric H	ealth	Facility	- Sall	yport Ent	try
NAP OF SLO HEALTH	CAMPUS							ct Description							
there are a series of				Ś			Cons	struct sallypo	rrrype		it the F	sychiath		n Facility (i	rnr).
till and the second			- Aller	- a sufficiently	12.03		<u>Proje</u>	ct Justification							
							iden		ns reg	arding elope	ement	at this ar	ea. Th	e Sallyport	/7/2014. The assessment entry is intended to improve t ent.
	S				1	2007	<u>Fundi</u>	ing Issues							
	- marine 1	i.	and the	and			The	project requi	res 10	0% funding	from t	he Gener	al Fund	d. Funding	was orginally approved as pai
Sund 33			1	-		A Real		-	et and	augmented	in the	FY1617 I	Budget	. Funding is	s in place to delivery this mult
	2. A.		4				year	project.							
So Ita	1 martin		-		Stores	and surger	Proie	ct's Link to Coun	tv Plan						
Contraction of the	-		Carlos Parties	14 5	1		-	project is cor			ienera	l Plan.			
		- A		1		T. S. S.	3								
EXPENDITURE	S Iot	al Estimated Cost		r Years nding	2	2018-19		2019-20		2020-21		2021-22		2022-23	NOTES
ersonnel Cost		-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
		-													
perating Cost															
		-													
	Study	- 36,000		36,000											
Capital Cost: Programming / S Design	Study	- 36,000 44,000		36,000 44,000										-	
Design Land/ROW	Study	44,000		44,000										-	
Capital Cost: Programming / S Design	Study	44,000 - 142,600		44,000 142,600											
Capital Cost: Programming / S Design Land/ROW	Total: \$	44,000 - 142,600 222,600	\$	44,000 142,600 222,600	\$	_	\$	_	\$	_	\$		\$	-	
apital Cost: Programming / S Design Land/ROW	Total: \$	44,000 - 142,600	\$ Prio	44,000 142,600		- 2018-19	\$	2019-20	\$	2020-21		- 2021-22	\$	- - 2022-23	NOTES
Capital Cost: Programming / S Design Land/ROW Construction	Total: \$	44,000 - 142,600 222,600 al Estimated	\$ Prio Fu	44,000 142,600 222,600 r Years			\$	2019-20	\$	2020-21		2021-22	\$	- - 2022-23	NOTES

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COUNTY	Coun	ty of San Lui	s Obispo				Community:	San Luis	Obispo		Departme	nt: HA	-Animal Svc	8 Responsible: Steve Neer
TSAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJ	ECT		Fu	unctional Area:	Health 8	& Soc Svc	5	Fund C	tr: 13	7	Project/Request Number:
						Pro	oject Start Date:	FY 2016	5-17		Stat	us: Act	ive	320088
							Project Title:	Anima	l Servic	es R	eplacem	ent		
MAP OF Animal Service	es Repla	cement				<u>Proje</u>	ect Description	/						
		" And	880 Oklahoma Av	e, San L	dis Obispo, CA 1940		struct a new 15 ordance with Bo			quare	e foot anim	al shel	ter facility a	s a Design-Build project in
- And	12	- Anger	- 1			<u>Proje</u>	ect Justification							
L	No.	A R		A STATE		syste eval the a inter	ems were insuf uated the shelf	ficient fo er and io The spa	or the fac dentified ace to acc	ility. sugg	In FY2009 ested mod	10 the ificatio	Humane So ons to impro	al, water, and fire sprinkler ociety of the United States ove the layout and operation of to be inadequate. This project i
and the second second	The Part of	ALL A	ALL STATION		A TON LOW			sign-Dev	elopmen	t Pha	ase in FY16	-17 ter	ntative as Bu	uilding Replacement Fund
1. 1. 1		the last					gnation and Cit	,	bution di	scuss	sions.			
	-	Sector of		100	And the second second second	Proje	gnation and Cit ect's Link to County	Plan						
		Egent dente Bassa deput has parte Bassa depu	50	aller and	AN STREET STREET	Proje	gnation and Cit	Plan						
EXPENDITURES		Honora de la constante de la c	Prior Years Expenditures		And the second second second	Proje	gnation and Cit ect's Link to County	<i>Plan</i> stent wi					2022-23	
				\$	Epcart MARK (Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge		ll Plan.	\$	2022-23	New facility will require
EXPENDITURES Personnel Cost Operating Cost		Cost		\$	Epcart MARK (Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge	enera	ll Plan.	\$	2022-23	New facility will require approx3 FTE Maint Mech
Personnel Cost		Cost		\$	Coogle Gran 19491 2018-19	Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge	enera	ll Plan.	\$	2022-23	
Personnel Cost Operating Cost		Cost	Expenditures \$ - 100,000	\$	2018-19 - 400,000	Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge	enera	ll Plan.	\$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design		Cost -	Expenditures \$ -	\$	Coogle Gran 19491 2018-19	Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge	enera	ll Plan.	\$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St		Cost 5 - 500,000	Expenditures \$ - 100,000	ş	2018-19 - 400,000	Proje	gnation and Cit act's Link to County project is cons	<i>Plan</i> stent wi	th the Ge	enera	ll Plan.	\$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design		Cost 5 - 500,000	Expenditures \$ - 100,000	\$	2018-19 - 400,000	Proje	gnation and Cit act's Link to County project is cons	, <u>Plan</u> stent wi 202 \$	th the Ge	enera	ll Plan.	\$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	cudy	Cost 5 - 500,000 1,241,600 -	Expenditures \$ - 100,000 400,000	\$ \$	2018-19 - 400,000	Proje The \$	gnation and Cit act's Link to County project is cons 2019-20 -	, <u>Plan</u> stent wi 202 \$ 5,	th the Ge 0-21 -	¢	ll Plan.	\$ \$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	cudy Total:	Cost 500,000 1,241,600 - 13,066,200 5 14,807,800 Total Estimated	Expenditures \$ - 100,000 400,000 400,000 500,000 Prior Years 100,000	\$ \$	2018-19 - 400,000 841,600	Proje The \$	gnation and Cit ect's Link to County project is cons 2019-20 - 8,066,200	, <u>Plan</u> stent wi 202 \$ 5, \$ 5,	th the Ge 0-21 - 000,000	¢	ll Plan.	\$ \$	2022-23	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	cudy Total:	Cost 500,000 1,241,600 - 13,066,200 5 14,807,800 Total EstImated Cost	Expenditures \$ - 100,000 400,000 400,000 400,000 \$ 500,000		Coogle 2018-19 - 400,000 841,600 1,241,600	Proje The \$	gnation and Cit et's Link to County project is cons 2019-20 - 8,066,200 8,066,200	, <u>Plan</u> stent wi 202 \$ 5, \$ 5,	th the Ge 0-21 - 000,000 000,000	¢	ll Plan. 2021-22 -	\$ \$ \$	-	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy Total: S	Cost 500,000 1,241,600 - 13,066,200 5 14,807,800 Total EstImated Cost	Expenditures \$ - 100,000 400,000 \$ 500,000 Prior Years Funding		Coogle 2018-19 - 400,000 841,600 1,241,600	<u>Proie</u> The \$	gnation and Cit et's Link to County project is cons 2019-20 - 8,066,200 8,066,200	, <u>Plan</u> stent wi 202 \$ 5, 5 , 202	th the Ge 0-21 - 000,000 000,000	¢nera \$ \$	ll Plan. 2021-22 -	\$ \$ \$	-	approx3 FTE Maint Mech
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	tudy Total: S	Cost 500,000 1,241,600 - 13,066,200 14,807,800 Total EstImated Cost 575,000	 Expenditures - 100,000 400,000 400,000 500,000 Solo,000 		Coogle 2018-19 - 400,000 841,600 1,241,600	<u>Proie</u> The \$	gnation and Cit et's Link to County project is cons 2019-20 - 8,066,200 8,066,200	, <u>Plan</u> stent wi 202 \$ 5, 5 , 202 \$	th the Ge 0-21 - 000,000 000,000	¢nera \$ \$	ll Plan. 2021-22 -	\$ \$ \$	-	approx3 FTE Maint Mech and .2 FTE Custodian.

					C	community:	lSan Luis ∩	bispo	Department	: Health Agency	Responsible: Rich Kopeck
	County	of San Luis	: Ohispo				Health & S		Fund Ctr		Project/Request Number:
COUNTY TEAN LUIS OBISPO	-		EMENT PROJE	ст			FY 2017-1			Active	320093
	CAFIIA									alth Building	
MAP OF PUBLIC HEALT					Project De		керіасе				(FCA)
AP OF POBLIC HEALT	ASSA ST	LAND AND					g on the Pu	blic Heal	th building (P [.]	TO66), install cu	rbs to raise mechanical rooft
			San Luis Office Health Data		identifie repaired <i>Project Jus</i> The exist need of public of Lab area <u>Funding Is</u> The proj	ed in the Fa d within on <u>stification</u> ting roof a replaceme n a daily ba a. <u>ssues</u> ject require	e year. t the 2191 . ent. The bui asis. The ro	tion Asse Johnson J Iding is o of has a l	Ave Public He ccupied by th history of chro	rt to be a critical alth building is a e County PH Lab onic leaks during	drain system. This project of deficiency that should be t the end of its lifecycle and s staff offices, and serves the rains, especially over the Pu ected that new roof will resu he County.
			The state		/	ink to Count	<u>y Plan</u>				,
		1	Recall de la constante		/	ink to Count					,
EXPENDITURES	Tot	al Estimated Cost	Prior Years Expenditures	2018-19	The proj	ink to Count	<u>y Plan</u>	the Gene		2022-23	NOTES
	5 Tot \$			2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost Operating Cost	.			2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost perating Cost apital Cost:	\$			2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost perating Cost apital Cost: Programming / St	\$	Cost - -	Expenditures \$ -	2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost perating Cost apital Cost: Programming / St Design	\$			2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW	\$	Cost - - 50,800 -	Expenditures \$ - 50,800	2018-19 \$ -	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan.		
ersonnel Cost perating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy	Cost - - 50,800 - 101,700	Expenditures \$ - 50,800 101,700	\$-	The proj 20: \$	<i>ink to Count</i>	<u>v Plan</u> iistent with 2020-2 \$	the Geno 1 - Ş	eral Plan. 2021-22	2022-23 \$ -	
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 50,800 - 101,700 152,500	Expenditures \$ - 50,800 101,700 \$ 152,500	\$-	The proj	<i>ink to Count</i>	<u>y Plan</u> istent with	the Gene	eral Plan. 2021-22		
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 50,800 - 101,700	Expenditures \$ - 50,800 101,700	\$-	The proj 20: \$ \$	<i>ink to Count</i>	<u>v Plan</u> iistent with 2020-2 \$	the Geno 1 - S	eral Plan. 2021-22	2022-23 \$ -	
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	s \$ tudy Total: \$ CE ^{Tot}	Cost - - 50,800 - 101,700 152,500	Expenditures \$ - 50,800 101,700 \$ 152,500 Prior Years Funding	\$ - \$ -	The proj 20: \$ \$	ink to Count ject is cons 19-20 -	y <u>Plan</u> istent with 2020-2 \$ \$	the Geno 1 - S	eral Plan. 2021-22 5 -	2022-23 \$ -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	s \$ tudy Total: \$ CE ^{Tot}	Cost - - 50,800 - 101,700 152,500 al Estimated Cost	Expenditures \$ - 50,800 101,700 \$ Prior Years Funding \$ 152,500	\$ - \$ - 2018-19	The proj 20: \$ \$	ink to Count ject is cons 19-20 -	y <u>Plan</u> istent with 2020-2 \$ \$	the Gend 1 - \$ 1	eral Plan. 2021-22 5 -	2022-23 \$ -	NOTES

				Community	y: Los Osos	Department	: Library	Responsible: C. Barnickel
COUNTRY	ounty of San Lu	is Obispo		Functional Area		Fund Ctr		Project/Request Number:
THE SAN LINE	APITAL IMPROV	-	СТ	Project Start Date			Active	320097
						Design Los Osos Lik		
MAP OF Los Osos Library				Project Description				
				Palisades Avenue Project Justification A new facility wo	e in Los Osos. uld better meet th		unity. Los Osos	feet library located at 2075 Habitat Conservation Plan will current location.
	in			the Library. The c	community has alr oject. As expected	eady raised a signification	nt portion of the	irection of the Los Osos Friends e funds and continue to raise te 1990's and construction costs
		2075 Palisa	des Ave	Project's Link to Cour Having a library le encourage locatin	<u>nty Plan</u> ocated in Los Osos	c facilities to serve the		-
EXPENDITURES	Total Estimated Cost	2075 Palisa Prior Years Expenditures	ades Ave 2018-19	Project's Link to Cour Having a library le encourage locatin	<u>nty Plan</u> ocated in Los Osos ng sufficient public	c facilities to serve the		-
EXPENDITURES Personnel Cost		Prior Years		Project's Link to Cour Having a library lo encourage locatin undersized relation	nty Plan ocated in Los Osos ng sufficient public ve to the populatio	c facilities to serve the on of Los Osos.	surrounding co	Circulation Element policies that mmunity. The current library is NOTES
Personnel Cost Operating Cost	Cost	Prior Years	2018-19	Project's Link to Cour Having a library la encourage locatin undersized relation 2019-20	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21	c facilities to serve the on of Los Osos. 2021-22	surrounding co	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost:	Cost \$ -	Prior Years Expenditures \$ -	2018-19	Project's Link to Cour Having a library la encourage locatin undersized relation 2019-20	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21	c facilities to serve the on of Los Osos. 2021-22	surrounding co	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ -	Prior Years	2018-19	Project's Link to Cour Having a library la encourage locatin undersized relation 2019-20	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21	c facilities to serve the on of Los Osos. 2021-22	surrounding co	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ -	Prior Years Expenditures \$ -	2018-19	Project's Link to Cour Having a library la encourage locatin undersized relation 2019-20	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21	c facilities to serve the on of Los Osos. 2021-22	surrounding co	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ -	Prior Years Expenditures \$ -	2018-19	Project's Link to Cour Having a library la encourage locatin undersized relation 2019-20	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21	c facilities to serve the on of Los Osos. 2021-22	surrounding co	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction (TBD)	Cost \$ - y 50,000 - - -	Prior Years Expenditures \$ - 50,000	2018-19 \$ -	Project's Link to Cour Having a library le encourage locatin undersized relativ 2019-20 \$ -	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21 \$	c facilities to serve the on of Los Osos. 2021-22 - \$ -	surrounding co 2022-23 \$ -	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction (TBD) Tot a	Cost \$ - y 50,000 - - al: \$ 50,000 Total Estimated	 Prior Years Expenditures - 50,000 \$ 50,000 Prior Years 	2018-19 \$ - \$ -	Project's Link to Court Having a library le encourage locatin undersized relation 2019-20 \$ -	nty Plan ocated in Los Osos ng sufficient public ve to the population 2020-21 \$ \$	c facilities to serve the on of Los Osos. 2021-22 - \$ - - \$ -	surrounding co 2022-23 \$ - - \$ -	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction (TBD) Tot: FUNDING SOURCE	Cost \$ - y 50,000 - - al: \$ 50,000 Total Estimated Cost	 Prior Years Expenditures - 50,000 \$ 50,000 Prior Years Funding 	2018-19 \$ -	Project's Link to Cour Having a library le encourage locatin undersized relativ 2019-20 \$ -	nty Plan ocated in Los Osos ng sufficient public ve to the populatio 2020-21 \$	c facilities to serve the on of Los Osos. 2021-22 - \$ -	surrounding co 2022-23 \$ -	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction (TBD) Tot: FUNDING SOURCE ibrary Reserve (FC 377)	 Cost \$ - 50,000 - <l< td=""><td> Prior Years Expenditures - 50,000 \$0,000 </td><td>2018-19 \$ - \$ -</td><td>Project's Link to Court Having a library le encourage locatin undersized relation 2019-20 \$ -</td><td>nty Plan ocated in Los Osos ng sufficient public ve to the population 2020-21 \$ \$</td><td>c facilities to serve the on of Los Osos. 2021-22 - \$ - - \$ -</td><td>surrounding co 2022-23 \$ - - \$ -</td><td>mmunity. The current library is</td></l<>	 Prior Years Expenditures - 50,000 \$0,000 	2018-19 \$ - \$ -	Project's Link to Court Having a library le encourage locatin undersized relation 2019-20 \$ -	nty Plan ocated in Los Osos ng sufficient public ve to the population 2020-21 \$ \$	c facilities to serve the on of Los Osos. 2021-22 - \$ - - \$ -	surrounding co 2022-23 \$ - - \$ -	mmunity. The current library is
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction (TBD) Tot a	Cost \$ - y 50,000 - - al: \$ 50,000 Total Estimated Cost	Prior Years Expenditures \$ - \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000 \$ 50,000	2018-19 \$ - \$ -	Project's Link to Court Having a library le encourage locatin undersized relation 2019-20 \$ -	nty Plan ocated in Los Osos ng sufficient public ve to the population 2020-21 \$ \$	c facilities to serve the on of Los Osos. 2021-22 - \$ - - \$ -	surrounding co 2022-23 \$ - - \$ -	mmunity. The current library is

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						Communit	y: Cay	rucos		Department:	Parks		Responsible: E. Kavanaugh
COUNTY	Count	ty of San Lui	s Obispo		Fu	inctional Are	a: Par	ks		Fund Ctr:	305		Project/Request Number:
TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	ЕСТ	Pro	ject Start Dat	e: FY	2011-12		Status:	Activ	e	320054
									to Cav				ia Coastal Trail
MAP of Morro Bay to	Cayucos				Proj	iect Descriptior		,					
Cojucos URL				No of	Fun	s project inc cuments; an <u>iect Justificatio</u> s project is a sirous of imp eds of pathw <u>ding Issues</u>	ludes: d cons <u>n</u> Coun lemer ray use	environmo struction. ty-wide highting this p ers.	ental re gh proie rogect,	eview; final de	sign; p Irt of th in the I	ermits; righ ne Californi Parks and R	Bay to the Community of Cayucos. ht-of-way acquisition; construction a Coastal Trail. County Parks is tecreation Element, to meet the ect.
	and the second	City of Morro Bay	X	The	Thi		onsist	ent with th		s and Recreati hty's Local Coa			e General Plan. It is also consistent
EXPENDITURES	S	Total EstImated Cost	Prior Years Expenditures	2018-19		2019-20		2020-21		2021-22	2	2022-23	
Personnel Cost	\$; -	\$-	\$	- \$	-	\$	-	\$	-	\$	-	
Operating Cost													
Capital Cost: Programming / S Design Land/ROW	Study	115,000 400,000 100,000	115,000 100,000		,000 ,000								
Construction		5,000,000								3,000,000		2,000,000	
	Total: \$	5,615,000	\$ 215,000	\$ 400	,000 \$	-	\$	-	\$	3,000,000	\$	2,000,000	
								2020-21		2021-22	-	2022-23	
FUNDING SOUR	CE	Total EstImated Cost	Prior Years Funding	2018-19		2019-20		2020-21		2021-22		2022-25	NOTES
FUNDING SOUR	CE	Cost	Funding		,000 \$	2019-20	\$	-	\$	-		-	Parks Public Facility Fees are required for
	CE rant \$	Cost	Funding	300		2019-20	\$	-	\$	-	\$	-	Parks Public Facility Fees are required for matching funds for the \$200,000 RSTP
RSTP- Regional SHA Gr	CE rant \$	Cost 515,000	Funding	300	,000 \$	- 2019-20	\$	-	\$	- 3,000,000	\$	-	Parks Public Facility Fees are required for

				Community:	Atascadero	Department	: Parks	Responsible: E. Kavana
	unty of San Lu	is Obispo		Functional Area:	Parks	Fund Ctr	: 305	Project/Request Number:
OBISPO CA	PITAL IMPROV	/EMENT PROJ	JECT	Project Start Date:	FY 2012-13	Status	Active	320056
						/ - Templeton t		
VIAP of Templeton to Atasc	adero			Project Description	· · · · · · · · · · · · · · · · · · ·	•		
Tempe	ton UFL.			Atascadero. This acquisition; cons <u>Project Justification</u> This project is a C County Parks is d	project includes: truction documer County-wide high	environmental rents; and construct proiority and is proiority the project	eview; final desig ion. art of the Salinas	y of Templeton to the City of gn; permits; right-of-way s River trail and the Anza trail. in the Parks and Recreation
	NY	RY		No issues- this pr Project's Link to Cour	oject is fully fund <u>nty Plan</u>			
EXPENDITURES	Total EstImated	City of Liascade Prior Years	2018-19	to Atascadero Co	onnector is specifi	cally identified as	a proposed imp	the General Plan. The Templet rovement.
EXPENDITURES Personnel Cost	Total Estimated Cost	City of Atascade Prior Years Expenditures	2018-19 \$					
Personnel Cost			2018-19 \$ -	to Atascadero Co	onnector is specifi	cally identified as	a proposed imp	
Personnel Cost Operating Cost			2018-19 \$ -	to Atascadero Co	onnector is specifi	cally identified as	a proposed imp	
ersonnel Cost Operating Cost		Expenditures \$ -	\$-	to Atascadero Co	onnector is specifi	cally identified as	a proposed imp	
ersonnel Cost Operating Cost Capital Cost:	Cost \$ -	Expenditures \$ - 100,000	\$ -)	to Atascadero Co	onnector is specifi	cally identified as	a proposed imp	
Personnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ - 100,000	Expenditures \$ - 100,000 360,000	\$ -)	to Atascadero Co 2019-20 \$ -	onnector is specifi	cally identified as	a proposed imp	
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ - 100,000 360,000 100,000 5,300,000	Expenditures \$ - 100,000 360,000	\$ -)	to Atascadero Co 2019-20 \$ -	onnector is specifi	cally identified as 2021-22 \$ - 5,300,000	a proposed imposed impo	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - 100,000 360,000 100,000 5,300,000 \$ 5,860,000	Expenditures \$ 100,000 360,000 \$ 460,000	\$ -) 100,000	to Atascadero Co 2019-20 \$ -	onnector is specifi	cally identified as 2021-22 \$ -	a proposed imposed impo	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 100,000 360,000 100,000 5,300,000	Expenditures \$ 100,000 360,000 \$ 460,000 Prior Years	\$ -) 100,000	to Atascadero Co 2019-20 \$ -	onnector is specifi	cally identified as 2021-22 \$ - 5,300,000	a proposed imposed impo	
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - 100,000 360,000 100,000 5,300,000 5,300,000 5,300,000 total Estimated Cost	Expenditures	\$ - 100,000 \$ 100,000 2018-19	to Atascadero Co 2019-20 \$ -	onnector is specifi 2020-21 \$ - ` \$ -	cally identified as 2021-22 \$ - 5,300,000 \$ 5,300,000	a proposed impr 2022-23 \$ -	rovement. NOTES Parks Public Facility Fees are requ
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total : FUNDING SOURCE rransportation Enhancemer	Cost \$ - 100,000 360,000 100,000 5,300,000 5,300,000 5,300,000 total Estimated Cost	Expenditures	\$ - 100,000 \$ 100,000 2018-19	to Atascadero Co 2019-20 \$ - \$ - 2019-20 \$ -	onnector is specifi 2020-21 \$ - \$ - \$ - 2020-21	cally identified as 2021-22 \$ - 5,300,000 \$ 5,300,000 2021-22	a proposed impro- 2022-23 \$ - \$ - \$ -	rovement. NOTES Parks Public Facility Fees are requ for matching funds for the \$240,0
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total	 Cost Cost	Expenditures \$ - 100,000 360,000 \$ 460,000 \$ 460,000 \$ 200,000 20,000	\$ - 100,000 \$ 100,000 2018-19 \$ - 20,000	to Atascadero Co 2019-20 \$ - \$ - 2019-20 \$ -	onnector is specifi 2020-21 \$ - \$ - \$ - 2020-21	cally identified as 2021-22 \$ - 5,300,000 \$ 5,300,000 2021-22	a proposed impro- 2022-23 \$ - \$ - \$ -	rovement. NOTES Parks Public Facility Fees are requ for matching funds for the \$240,0 CMAQ grant. Amount has not be finalized with the granting agency
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE Fransportation Enhancemen Public Facility Fees - Parks	Cost \$ - 100,000 360,000 100,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 101 5,300,000 102 5,300,000 103 5,300,000 103 5,300,000 104 5,300,000 40,000 40,000	Expenditures \$ - 100,000 360,000 \$ 460,000 Prior Years Funding \$ 200,000 20,000 240,000	\$ - 100,000 \$ 100,000 2018-19 \$ - 20,000	to Atascadero Co 2019-20 \$ - \$ - 2019-20 \$ -	onnector is specifi 2020-21 \$ - \$ - \$ - 2020-21	cally identified as 2021-22 \$ - 5,300,000 \$ 5,300,000 2021-22	a proposed impro- 2022-23 \$ - \$ - \$ -	rovement. NOTES Parks Public Facility Fees are requ for matching funds for the \$240,0 CMAQ grant. Amount has not be finalized with the granting agency (SLOCOG) and will need to go to t
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total : FUNDING SOURCE Transportation Enhancemer Public Facility Fees - Parks	Cost \$ - 100,000 360,000 360,000 100,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 5,300,000 2,00,000 40,000 240,000	Expenditures \$ - 100,000 360,000 \$ 460,000 \$ 200,000 20,000 240,000	\$ - 100,000 \$ 100,000 2018-19 \$ - 20,000	to Atascadero Co 2019-20 \$ - \$ - 2019-20 \$ -	onnector is specifi 2020-21 \$ - \$ - \$ - 2020-21	cally identified as 2021-22 \$ - 5,300,000 \$ 5,300,000 2021-22	a proposed impro- 2022-23 \$ - \$ - \$ - 2022-23 \$ -	rovement. NOTES Parks Public Facility Fees are requ for matching funds for the \$240,0 CMAQ grant. Amount has not be finalized with the granting agency

				Community:	Avila Beach	Departme	nt: Par	rks	Responsible: Shaun Coope
COUNTY	ounty of San Lu	uis Obispo		Functional Area:	Parks	Fund	Ctr: 30	5	Project/Request Number:
OBISPO CA	PITAL IMPRO	VEMENT PROJ	IECT	Project Start Date:	FY 2008-09	Stat	us: Act	tive	320096
				Project Title:	Bob Jones Pat	nway (Ontario I	d to O	ctagon Barn)	
MAP OF Octagon Barn (Ont	ario Rd. to Octag	on Barn)		Project Description					
		ut.	8	This project will co Barn staging area. and construction.					l. staging area, to the Octag r final construction docume
Standard (Project Justification					
			at the second		trail will provid	e bicycle and pe	destria	in access from	San Luis Obispo to Avila
			THE		-	-	eries of	f phases which	will be designed and
- Carelon - Care	· (3)	THE .		constructed as fun	iding becomes a	vailable.			
1000		1 Jacob							
AND FASS	An of Street	- ALL - ALL		Funding Issue					
The states	and the second	15 Parton		<u>Funding Issues</u> The former project	t number 3200	22 was closed-	he fun	ding has been	transferred to the "Avila-
	A Dollars		A COLORING					-	es Pathway will include Pa
							-		
1 here			And No.	PFF and a variety of	of other potentia	al funding sourc	es in th	ne form of gran	nts, donations, and other
1 Alexand	Î		-	PFF and a variety of transportation fun	-	-		-	nts, donations, and other ruct the pathway.
	© 2016 Google		- Total -	transportation fun Project's Link to Count	ding. Currently <u>y Plan</u>	there is insuffic	ient fui	nding to consti	ruct the pathway.
	© 2016 Google		Google earth	transportation fun <u>Project's Link to Count</u> This project is cons	iding. Currently <u>y Plan</u> sistent with the	there is insuffic Parks and Recre	ient fui ation E	nding to constr Element of the	ruct the pathway.
2 194	35°14'12.87"	[°] N 120°40'48.08" W elev s		transportation fun Project's Link to Count	iding. Currently <u>y Plan</u> sistent with the	there is insuffic Parks and Recre	ient fui ation E	nding to constr Element of the	ruct the pathway.
expenditures		Prior Years		transportation fun <u>Project's Link to Count</u> This project is cons	iding. Currently <u>y Plan</u> sistent with the	there is insuffic Parks and Recre	ient fui ation E	nding to constr Element of the	ruct the pathway.
	35°14'12.87" Total Estimated		94 ft eye alt 324 ft 🔘	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to consti Element of the nent.	ruct the pathway.
Personnel Cost	35°14'12.87" Total Estimated Cost	Prior Years	94 ft eye alt 324 ft O 2018-19	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to constr Element of the nent.	ruct the pathway.
Personnel Cost Operating Cost	35°14'12.87" Total Estimated Cost	Prior Years	94 ft eye alt 324 ft O 2018-19	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to constr Element of the nent.	ruct the pathway.
ersonnel Cost Operating Cost	35°14'12.87" Total Estimated Cost	Prior Years	94 ft eye alt 324 ft O 2018-19	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to constr Element of the nent.	ruct the pathway.
Personnel Cost Operating Cost Capital Cost:	35°14'12.87" Total Estimated Cost \$ -	Prior Years Expenditures \$ -	94 ft eye alt 324 ft O 2018-19	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific 2019-20 \$ -	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to constr Element of the nent.	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study	35°14'12.87" Total Estimated Cost \$ - 650,000	Prior Years Expenditures \$ -	94 ft eye alt 324 ft 2018-19 \$ -	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific 2019-20 \$ -	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E	nding to constr Element of the nent.	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	35°14'12.87" Total Estimated Cost \$ - 650,000	Prior Years Expenditures \$ -	94 ft eye alt 324 ft 2018-19 \$ -	transportation fun <u>Project's Link to Count</u> This project is cons Pathway is specific 2019-20 \$ -	ding. Currently <u>y Plan</u> sistent with the cally identified a	there is insuffic Parks and Recre s a proposed im	ient fui ation E proven \$	nding to constr Element of the nent.	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	35°14'12.87" Total Estimated Cost \$ - 650,000 1,300,000 - -	Prior Years Expenditures \$ - 650,000	94 ft eye alt 324 ft 2018-19 \$ - 800,000	transportation fun Project's Link to Count This project is cons Pathway is specific 2019-20 \$ - \$ -	ding. Currently <u>y Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ -	ient fui aation E proven \$ 00	Inding to constru- Element of the nent. 2022-23 -	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Storal Estimated Cost \$ - 650,000 1,300,000 - 10,000,000	Prior Years Expenditures \$ - 650,000	94 ft eye alt 324 ft 2018-19 \$ - 800,000 \$ 800,000	transportation fun Project's Link to Count This project is cons Pathway is specific 2019-20 \$ - \$ -	ding. Currently <u>y Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ - \$ -	ient fui aation E proven \$ 00	Inding to constru- Element of the nent. 2022-23 - 5,000,000	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Image: 100 column column 35°14'12.87" Total Estimated Cost Cost \$ - 650,000 1,300,000 1,300,000 - 10,000,000 - \$ 11,950,000 Total Estimated -	Prior Years Expenditures \$ - 650,000 \$ 650,000	94 ft eye alt 324 ft 2018-19 \$ - 800,000 \$ 800,000	transportation fun Project's Link to Count This project is cons Pathway is specific 2019-20 \$ - 500,000 \$ 500,000 2019-20	y <u>Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ - \$ - \$ - \$,000,0 \$ 5,000,0	ient fui aation E proven \$ 00	nding to constru- Element of the nent. 2022-23 - 5,000,000 5,000,000	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE Public Facility Fees - Parks	 35°14'12.87" Total Estimated Cost \$ - 650,000 1,300,000 - 10,000,000 \$ 11,950,000 Total Estimated Cost 	Prior Years Expenditures \$ - 650,000 \$ 650,000 Prior Years Funding	94 ft eye alt 324 ft 2018-19 \$ - \$ 800,000 \$ 800,000 2018-19 \$ 71,992	transportation fun Project's Link to Count This project is cons Pathway is specific 2019-20 \$ - 500,000 \$ 500,000 \$ 500,000	y <u>Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ - \$ - \$ - \$,000,0 \$ 5,000,0	ient fui aation E proven \$ 00	nding to constru- Element of the nent. 2022-23 - 5,000,000 5,000,000	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE Public Facility Fees - Parks Federal Grants	 35°14'12.87" Total Estimated Cost \$ - 650,000 1,300,000 - 10,000,000 - 10,000,000 \$ 11,950,000 Total Estimated Cost \$ 71,992 	Prior Years Expenditures \$ - \$ 650,000 \$ 650,000 Prior Years Funding \$ 350,000	94 ft eye alt 324 ft 2018-19 \$ - \$ 800,000 \$ 800,000 \$ 2018-19 \$ 71,992 \$ 287,968	transportation fun Project's Link to Count This project is cons Pathway is specific \$ - \$ - \$ 500,000 \$ 500,000	y <u>Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ - \$ - \$ - \$,000,0 \$ 5,000,0	ient fui ration E proven \$ 00 00 \$	nding to constru- Element of the nent. 2022-23 - 5,000,000 5,000,000	ruct the pathway.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE Public Facility Fees - Parks Federal Grants CDFW/NFWF Grant	 35°14'12.87" Total EstImated Cost \$ - 650,000 1,300,000 1,300,000 1,300,000 \$ 11,950,000 Total EstImated Cost \$ 71,992 637,968 	Prior Years Expenditures \$ - \$ 650,000 \$ 650,000 Prior Years Funding \$ 350,000	94 ft eye alt 324 ft 2018-19 \$ - 800,000 \$ 800,000 \$ 800,000 \$ 71,992 \$ 287,968	transportation fun Project's Link to Count This project is cons Pathway is specific \$ - \$ - \$ 500,000 \$ 500,000	y <u>Plan</u> sistent with the cally identified a 2020-21 \$ -	there is insuffic Parks and Recre s a proposed im 2021-22 \$ - 5,000,0 \$ 5,000,0 2021-22	ient fui ration E proven \$ 00 00 \$	nding to constru- Element of the nent. 2022-23 - 5,000,000 5,000,000	ruct the pathway.
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						Community:	Мо	rro Bay		Department	: Parl	٢S	Responsible: John C. Rogers
COUNTY	ount	y of San Lui	s Obispo		F	unctional Area:	Par	ks		Fund Ctr	: 427	,	Project/Request Number:
T SAN LUIS OBISPO	ΑΡΙΤ	AL IMPROV	EMENT PROJ	ЕСТ	Pro	oject Start Date:	FY 2	2013-14		Status	: Act	ive	340002
						Project Title:	Re	place Mori	ro Ba	ay Golf Cou	ırse	Water Lin	ne
AP of Morro Bay Golf Co	ourse				<u>Pro</u>	oject Description	L						
					So	uth Bay Boulev		-	-				v PVC pipe would be placed along orage tank.
AB34HA	1	-		Sec.A		oject Justification							
					lin co	e is \$ 650,000. urse.			-	-			rs. The estimated cost to replace th water line serving Morro Bay golf
	-	and i		CAR F		nding Issues							
	1000	Same -	8 (B)	7/			an in	iternal loan a	ind is	examing rev	enue	s and Fund l	balance to support this funding
		the second s			📉 ар	proach.							
and the second	1	a contract		-12 6									
TIS	1	1		1	Pro	oject's Link to Cour	nty Pl	<u>an</u>					
		Dtal Estimated	Prior Years		Th	is project is convironmentally	nsist	ent with the itive mainter		of the Coun		f course.	he General Plan to ensure
EXPENDITURES		Dtal EstImated Cost	Prior Years Funding	2018-19	Th	is project is co	nsist	ent with the					he General Plan to ensure NOTES
ersonnel Cost	f ş			2018-19 \$ -	Th	is project is convironmentally	nsist	ent with the itive mainter		of the Coun		f course.	
ersonnel Cost Iperating Cost				2018-19 \$ -	Th	is project is convironmentally	nsist	ent with the itive mainter		of the Coun	ty gol	f course.	
ersonnel Cost Operating Cost apital Cost:	\$	Cost -	Funding \$ -	2018-19 \$ -	Th	is project is convironmentally	nsist	ent with the itive mainter		of the Coun	ty gol	f course.	
ersonnel Cost Operating Cost apital Cost: Programming / Study Design	\$			2018-19 \$ - 215,3	Th en \$	is project is convironmentally	nsist	ent with the itive mainter		of the Coun	ty gol	f course.	
ersonnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	\$	Cost - 100,000 300,000	Funding \$ - 100,000	\$-	Th en \$	is project is convironmentally 2019-20 -	nsist	ent with the itive mainter		of the Coun	ty gol	f course.	
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	\$	Cost - 100,000 300,000 700,000	Funding \$ - 100,000 84,661	\$ - 215,3	Th en \$ 39	is project is convironmentally 2019-20 - 700,000	nsist sens \$	ent with the itive mainter		of the Coun	ty gol	f course.	
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ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Tot FUNDING SOURCE	\$ / al: \$	Cost - 100,000 300,000 700,000 1,100,000 otal EstImated Cost	Funding \$ - \$ 100,000 \$ 84,661 \$ 184,661	\$ - 215,3 \$ 215,33 2018-19	Th en 39 9 \$	is project is convironmentally 2019-20 - 700,000 700,000 2019-20	nsist sens \$ ` \$	ent with the itive mainter 2020-21 -	\$ \$	e of the Coun 2021-22 - -	ty gol \$ \$	f course. 2022-23 - - -	NOTES
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Tot	\$ / al: \$	Cost - 100,000 300,000 700,000 1,100,000 btal Estimated	Funding \$ - \$ 100,000 \$ 84,661 \$ 184,661	\$ - 215,3 \$ 215,33 2018-19	Th en \$ 39 9 \$ 33 \$	is project is convironmentally 2019-20 - 700,000 700,000 2019-20	nsist sens \$	ent with the itive mainter 2020-21 - - 2020-21		e of the Coun 2021-22 - - 2021-22	ty gol	f course. 2022-23 - - -	NOTES

					Communit	y: Nipomo	Dej	partment: P	arks	Responsible: E. Kavanaugh
	County	of San Luis	Obispo		Functional Area	a: Parks		Fund Ctr: 3	05	Project/Request Number:
TSAN LUIS OBISPO	CAPITA	AL IMPROVE	MENT PROJE	СТ	Project Start Date	e: FY 2017-18		Status: A	ctive	380001
					Project Title	e: Nipomo Coi	nmunity	Park Skat	te Park	
Map of Nipomo Commu	unity Par	k Skate Park L	ocation	in the second	Project Description Develop Skate F		ommunity	Park in acco	ordance with	h the Nipomo Community Park Master
Hate Small	1	- And		1.10	Plan. Supporti	ing infrastructure	to include	access road	l, parking lot	t, and ADA access.
WHEN T	-0-12		And the second	Mit Man	Project Justification	<u>n</u>				
The second second					Project is consit	tent with the Nip	omo Comm	nunity Park	Master Plan.	. Community interest and fund raising
					have created ar	n opportunity for	this projec	t to move fo	orward at th	iis time.
a start and the										
WH AND		Station of the		Mark.	<u>Funding Issues</u> Proposed fundi	ing sources: Brive	te donation	as Park Dub	lic Eacilitas (Fees; Grants; and General Fund.
	100 - 576	A A A A A A A A A A A A A A A A A A A		Vala- Park	Proposed fundi	ing sources. Priva	le donation	15, Park Pub	nic racintes r	rees, Grants, and General Fund.
	at	1. Anna								
	- Nip	omo/Branch Library	E.M							
	Nip	emoferanch Library	A		<u>Project's Link to Co</u> This project is c		e Parks and	d Recreatior	า Element of	f the General Plan and the Nipomo
	NIP	motranet Library		First Bablat Church of Neorio		consistent with th	e Parks anc	d Recreatior	n Element of	f the General Plan and the Nipomo
	Np	angland Libray		Frat Batt	This project is c	consistent with th	e Parks and	d Recreatior	n Element of	f the General Plan and the Nipomo
EXPENDITURES	Te	beroffranch Library Detal Estimated Cost	Prior Years Funding	First Batter Cruch of Department 2018-19	This project is c	consistent with th		d Recreation	n Element of 2022-23	f the General Plan and the Nipomo NOTES
EXPENDITURES Personnel Cost	Pro- Tra \$			۲ ۲ ۲ ۲ ۲ 1	This project is c Community Par	consistent with th rk Master Plan.			2022-23	·
Personnel Cost Operating Cost					This project is c Community Par	consistent with th rk Master Plan.		21-22	2022-23	
Personnel Cost Dperating Cost Capital Cost:	\$	Cost -	Funding \$ -		This project is c Community Par	consistent with th rk Master Plan.		21-22	2022-23	
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Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	\$	Cost -	Funding \$ -		This project is c Community Par	consistent with th rk Master Plan.		21-22	2022-23	·
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	\$	Cost - 30,000 120,000	Funding \$ - 30,000	\$-	This project is c Community Par	consistent with th rk Master Plan.		21-22	2022-23	·
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$	Cost - 30,000 120,000 1,200,000	Funding \$ - 30,000 120,000	\$ - 1,200,000	This project is c Community Par 2019-20 \$ -	consistent with th rk Master Plan.		21-22	2022-23	
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ udy otal: \$	Cost - 30,000 120,000 1,200,000 1,350,000 otal Estimated	Funding \$ - 30,000 120,000 \$ 150,000 Prior Years	\$ - 1,200,000	This project is c Community Par 2019-20 \$ -	consistent with th rk Master Plan.	202 \$ \$	21-22	2022-23	
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						Co	ommunity:	Nipom	10		Department	Park	s	Responsible: Shaun Cooper
COUNTY	County o	of San Lui	s Obispo			Functio	onal Area:	Parks			Fund Ctr	305		Project/Request Number:
T SAN LUIS OBISPO	CAPITAL	IMPROV	EMENT PRO	OJECT		Project S	Start Date:	FY 20	17-18		Status	Acti	ve	380002
						Pr	oject Title:	Nipo	mo Com	mun	ity Park M	aste	r Plan Imp	olementation
MAP of Nipomo Comm	unity Park					Project D	Description							
Nipomo Rer	gional Park o					Commu Project Ju Project develop <u>Fundina</u> Part of	unity Park' ustification is consiter ped and ac <u>Issues</u>	s Mast nt with lopted ted fur	er Plan. Board dire in the ear	ectior ly 201	n and the Nip LO's.	omo	Community	luding implemention of Nipomo Park Master Plan which was
AL.					Condle	This pro	<u>Link to Coun</u> oject is cor unity Park	sisten		Parks	and Recreat	ion El	lement of th	e General Plan and the Nipomo
EXPENDITURES	Conce Total	estimated	Prior Years		2018-19	This pro Commu	oject is cor	nsisten Master		Parks	and Recreat	ion El	lement of th 2022-23	e General Plan and the Nipomo NOTES
EXPENDITURES		Estimated Cost	Prior Years Funding		2018-19	This pro Commu	oject is cor unity Park	nsisten Master	r Plan.	Parks د				
Personnel Cost	Total \$			\$	2018-19	This pro Commu	oject is cor unity Park	nsisten Master	r Plan.	Parks \$		ion El \$		· · · · ·
ersonnel Cost Operating Cost				\$	2018-19 -	This pro Commu	oject is cor unity Park	nsisten Master	r Plan.	Parks \$				
Personnel Cost Operating Cost	\$			\$	2018-19 - 50,000	This pro Commu	oject is cor unity Park	nsisten Master	r Plan.	Parks \$				
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Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	\$	Cost -		ş	-	This pro Commu	oject is cor unity Park	nsisten Master	r Plan.	Parks \$				
ersonnel Cost Operating Cost Gapital Cost: Programming / Stu Design Land/ROW Construction	\$ udy Total: \$	Cost - 50,000 50,000	Funding \$ - \$	\$ \$	-	This pro Commu 20 \$	oject is cor unity Park	nsisten Master	r Plan.	Parks \$ \$				
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ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC	\$ Judy Total: \$ E Total	Cost - 50,000 50,000	Funding \$ - \$ - Prior Years Funding	\$ \$ \$	- 50,000 50,000	This pro Commu 20 \$ \$ \$ 20	oject is cor unity Park 19-20 - -	sisten Master 2 \$ ` \$	r Plan. 020-21 -	Parks \$ \$ \$	2021-22 - -		2022-23 - -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC	\$ Judy Total: \$ E Total	Cost - 50,000 50,000 EstImated Cost	Funding \$ - \$ - Prior Years Funding	\$ \$ \$	- 50,000 50,000 2018-19	This pro Commu 20 \$ \$ \$ 20	oject is cor unity Park 19-20 - -	sisten Master 2 \$ \$	r Plan. 020-21 -	\$ \$	2021-22 - - 2021-22	\$ \$	2022-23 - -	NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC Public Facility Fees - Par	\$ Judy Total: \$ E Total	Cost - 50,000 50,000 EstImated Cost	Funding S Prior Years Funding S S	\$ \$ \$ \$	- 50,000 50,000 2018-19	This pro Commu 20 \$ \$ 20 \$	oject is cor unity Park 19-20 - -	sisten Master 2 \$ \$	r Plan. 020-21 -	\$ \$	2021-22 - - 2021-22	\$ \$	2022-23 - -	NOTES

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					Com	nmunity: Nip	omo	Departme	nt: Parl	<s< th=""><th>Responsible: Larry laquinto</th></s<>	Responsible: Larry laquinto
COUNTY	County	, of San Lui	s Obispo		Function	al Area: Par	ks	Fund	Ctr: 305		Project/Request Number:
BSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJI	ECT	Project Sta	art Date: FY	2018-19	Stat	us: Act	ive	300025
								ayground/G			
1AP of Biddle Park					Project Desc						
		LO	pez Dr #	2019	Project Just Project is	t <u>ification</u> consistent v		ruct a new play rk Master Plan			
	-		\diamond	1	Proposed		arce is Parks I	PFF			
	-	19	an.	2		nk to County Pl					
EXPENDITURES	s To	Dtal EstImated Cost	Prior Years Funding	2018-19		ect is consist		Parks and Recro 2021-22	eation E	lement of th 2022-23	ne General Plan NOTES
	ссі 5 та 5 \$			2018-19 \$	This proje	ect is consist	ent with the F		eation E \$		
ersonnel Cost	S		Funding		This proje	ect is consist -20	ent with the F	2021-22			
ersonnel Cost perating Cost apital Cost: Programming / S Design	\$		Funding		This proje	ect is consist -20	ent with the F	2021-22			
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW	\$	Cost -	Funding \$-		This proje	ect is consist -20	ent with the F	2021-22			
ersonnel Cost perating Cost pital Cost: Programming / S Design Land/ROW Construction	\$ itudy	Cost - 153,800	Funding \$ - 153,800	\$ -	This proje	ect is consist -20	ent with the F	2021-22			
ersonnel Cost perating Cost pital Cost: Programming / S Design Land/ROW Construction	S \$ Situdy Total: \$	Cost -	Funding \$ - 153,800	\$ - \$ -	This proje	ect is consist -20 - \$, ,	ent with the F 2020-21 - -	2021-22 \$- \$		2022-23	NOTES
rsonnel Cost perating Cost pital Cost: Programming / S Design Land/ROW Construction	S \$ itudy Total: \$ CE	Cost - 153,800 153,800 otal EstImated Cost	Funding \$ - \$ - \$ 153,800 \$ 153,800 \$ 153,800	\$ -	This proje 2019- - \$ - \$ 2019-	ect is consist -20 - \$ \$	ent with the F	2021-22 \$ \$ \$ 2021-22	\$ \$		
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	S \$ itudy Total: \$ CE	Cost - 153,800 153,800 otal Estimated	Funding \$ - \$ - \$ 153,800 \$ 153,800 \$ 153,800	\$ - \$ -	This proje	ect is consist -20 - \$, ,	ent with the F 2020-21 - -	2021-22 \$- \$		2022-23	NOTES

						Community:	Cayucos		Department	: Parks	Responsible: Shaun Cooper
COUNTY	County	y of San Lu	is Obispo		Fu	inctional Area:	Parks		Fund Ctr	: 305	Project/Request Number:
SAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PROJ	ECT	Proj	ject Start Date:	FY 2018-19		Status	New Proj	ect 380005
						Project Title:	1st Street	Access	sway Recon	struct Sta	irway, Cayucos
MAP of 1St Street Ac	çesswav, C	avuços			<u>Proj</u>	iect Description					
	Y	South 6	ceanAver#4256		Proje	iect Justification					at the 1st Street access in Cayucos.
					loca	-			-	-	s off of Pacific Avenue, The 1st Stree
Contraction of the second				A CONTRACT OF CONTRACTO	fror	tial constructi m the Coastal i <u>ect's Link to Cour</u>	Conservancy		e from the Co	astal Commi	ission, additional funding may be ava
1. B. B.		V (1115			nsistent with	the Park	s and Recrea	tion Elemen	t of the General Plan and the Coastal
EXPENDITURE	s To	otal Estimated	Prior Years	2018-19	Acc	ess Plan 2019-20	2020-21		2021-22	2022-2	23 NOTES
EXPENDITURE Personnel Cost	S	otal EstImated Cost	Funding	2018-19	Acc د	2019-20	2020-21 \$	_ ¢	2021-22 _	2022-2 \$	23 NOTES
ersonnel Cost	: S ^{тс} \$			2018-19 \$ -	Acc \$		2020-21 \$	- \$	2021-22 -	2022-2 \$	23 NOTES
ersonnel Cost)perating Cost	S		Funding	2018-19 \$ -	Acc \$			- \$	2021-22 -		23 NOTES
ersonnel Cost Operating Cost	\$ \$		Funding	2018-19 \$ -	Acc \$			- \$	2021-22		23 NOTES -
Personnel Cost Operating Cost Capital Cost:	\$ \$		Funding	2018-19 \$ - 25,0	\$			- \$	2021-22 -		23 NOTES - -
ersonnel Cost Operating Cost apital Cost: Programming / Design	\$ \$	Cost -	Funding	\$-	\$			- \$	2021-22 -		23 NOTES - -
ersonnel Cost Operating Cost apital Cost: Programming / Design Land/ROW	Study	Cost - 25,000 250,000 275,000	Funding \$ - \$ -	\$-	\$ 00	2019-20 _	\$	- \$ - \$	2021-22 - -		23 NOTES - -
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost - 25,000 250,000	Funding \$- \$- Prior Years	\$ - 25,0	\$ 00	2019-20 - 250,000	\$	- \$ - \$	2021-22 - - 2021-22		-
ersonnel Cost Operating Cost Tapital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 25,000 250,000 275,000 otal Estimated	Funding \$- Prior Years Funding	\$ - 25,0 \$ 25,00 2018-19	\$ 00	2019-20 - 250,000 250,000	\$ ` \$	- \$ - \$ - \$	-	\$ \$	-
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							Community	Avila E	Beach		Department:		S	Responsib	e: Nick Franco
COUNTY	County o	f San Luis	s Obispo			Fun	nctional Area	Parks			Fund Ctr:	305		Project/Req	uest Number:
T SAN LUIS OBISPO	CAPITAL	MPROVE	EMENT PRO	JECT		Proje	ect Start Date:	FY 20)18-19		Status:	New	Project	TBD	
							Project Title:	Cave	Landing	Roa	d Parking I	Lot Ir	nprovem	ents	
AP of Cave landing P	arking Lot					<u>Projec</u>	ct Description	L							
			1	G		lot o Projec The I	off Cave Land	ing Roa	ad. rs has direct	ted ir	nprovement	s to tł	ne existing p		t Pirates Cove park for the health and
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									Community	: Oce	ano		Departr	nent: Pa	arks		Responsible: Larry laquinto
COUNTY	Cou	nty o	of San Lui	is Obis	ро			Fu	nctional Area	: Par	ks		Fun	d Ctr: 3)5		Project/Request Number:
TO SAN LUIS OBISPO	САР	ITAL	IMPROV	/EMEN	T PROJ	ECT		Proj	ect Start Date	FY :	2018-19		St	atus: N	ew Proje	ect	TBD
									Project Title	: Co	astal Dun	es El					te Expansion
AAP of Coastal Dune	es <mark>RV P</mark> a	rk						Proj	ect Description					•			-
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	E EE	-	ann		TTT	er		the	campground	nor	herly into u	undeve	lop lot a	djoining	; the Grov	/er bea	ch Train Station.
	1P																
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1	121		della		MIN I	LE											ty of Grover Beach's expansi eloped lot at the north end o
			SEL L		TE:	FOR	Longbranch Av	÷				ides di	ιορροιτι			unuev	
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Land/ROW			-														
Construction			500,000				500,000										
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							Community:	San	Luis Obispo		Department:	Park	S	Responsible: Nick Franco
COUNTY	County	, of San Lui	s Obispo			Fu	nctional Area:	Park	S		Fund Ctr:	305		Project/Request Number:
T SAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PRO	OJECT		Proj	ect Start Date:	FY 2	018-19		Status:	New	/ Project	TBD
							Project Title:	EI C	horro Regi	ona	al Park Mas	ter I	Plan Implei	mentation
AP of El Chorro Park	٢					<u>Proje</u>	ect Description		-					
-				-)			-	-					in the El Chorro Regional Park reek Golf Course
	P	P.S.		K		The	<u>ect Justification</u> Board of Supe sting golf opera							Park be developed to address community.
	S.		1	the second	1	-	<u>ling Issues</u> posed funding	g sou	rce is to be D	eter	rmined			
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EXPENDITURES	s Ta	Detal EstImated	Prior Years	A Provide State	2018-19	This		nsiste	ent with the P			on El	ement of the 2022-23	e General Plan, and the approv
	s Ta	Dtal EstImated Cost	Prior Years Funding \$ -	ŝ	1.	This	s project is con horro Regiona	nsiste	ent with the P k Programmi		Plan.	on El Ś		
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								Community:	Nipo	omo		Department	Par	KS	Respo	nsible: <mark>Shaun (</mark>	Looper
COUNTY	Count	y of San Lui	is O	bispo			Fu	nctional Area:	Park	ks		Fund Ct	: 305	5	Project	/Request Numbe	er:
B SAN LUIS OBISPO	CAPIT	AL IMPROV	/EM	ENT PROJE	ЕСТ		Proj	ect Start Date:	FY 2	2017-18		Status	Act	ive		RADJREAD	
								Project Title:	Jac	k Ready Im	agi	nation Par	k De	velopme	nt		
Map of Jack Ready In	agination	Park					<u>Proje</u>	ect Description		-	-			•			
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17		In color					<u>Proj</u> e	ect Justification									
					Ser.		Proj	ject is consite	nt w	ith the Jack R	eady	' Imaginatior	n Park	Master Pla	an, and th	ne Lease Agree	ment.
Charles and		173	A Real Property in the second		2		Fund	ling Issues									
		A REAL PROPERTY.	in the second	1	- mark	by of			g sou	irces: Private	dona	ations; Park	Public	Facilities F	ees; Grar	nts; and Gener	al Fund
		and the second			Jan												
	- Ale						This	<u>ect's Link to Cour</u> s project is con gination Park	nsiste	ent with the F	Parks	and Recrea	tion E	element of ⁻	the Genei	ral Plan and th	e Jack R
EXPENDITURE	s T	otal Estimated Cost		Prior Years Funding		2018-19	This	s project is co	nsiste	ent with the F	Parks	and Recrea	tion E	element of 2022-23	the Genei	ral Plan and th NOTES	
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EXPENDITURE ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR eneral Fund	tudy Total:	Total Estimated Cost Cost - - 35,100 69,400 - 593,600 \$ 698,100 Total Estimated Cost \$ 698,100	Expenditures \$ - 35,100 69,400 593,600 593,600 \$ 698,100 Prior Years Funding \$ 698,100	-	- - 018-19	\$ \$ 20	- - 19-20	\$ \$ 2020-2	- - -	\$ \$ 2021	- 1-22	\$ \$	- 2022-23	NOTES
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EXPENDITURE	s		Example and the second					LOLUI						
			Prior Years		i i i i i i i i i i i i i i i i i i i	significa Project's L This pro Decome mainten facilities	ntly less m <i>ink to Count</i> ject is con a model c nance of Co	aintenance <u>/ Plan</u> sistent with f energy ef	the po ficiency ies and	ind poss licies of f and con	ible ene the Con iservati ent and	ergy sa nservat on in t	tion and O the provisi	he County. Open Space Element to: (1) ion of services and the hergy consumption at all Coun
and the second second		FEE			Server & Secold	F <u>unding Is</u> The proj		es 100% fur	nding fr	om the (General	Fund	. It is expe	ected that new units will result
	T					-		ct is essent	al to th	e functio	on of th	e jail a	and necess	sary for public safety.
		202		1	194 10 1	nas resu	lted in rus	ting, cloggi	ng of re	turn and	l exhau	st line	s, and con	sistent maintenance costs and
	and a		PH IN	1	370 34			-			-		-	es with the exhaust fans and oorly in the ocean climate, wh
the state of the s			A 36		CONTRACTOR OF		stification							
Mariana							ance system	-			count	y Jun c		
IAP OF SHERIFF - MA	IN JAIL	the second s	die a inte	97	SHELL AND AND A		<u>escription</u> the (9) ro	ofton swam	n coole	ers at the	Count	v lail a	and replace	e with HVAC packaged units, to
						P	roject Title:	Sheriff -	Repla	ce HVA	C at N	/lain .	Jail	
			EMENT PROJ	ECT		Project	Start Date:	FY 2016-1	.7		Status	Acti	ve	320081
COUNTY BAAN LUIS OBISPO	CAPI	TAL IMPROV	is Obispo			Funct	ional Area:	Public Safe	ety	F	und Ctr	: 230		Responsible: Rob Staniec Project/Request Number:

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						Community:	California Valley	Departm	ent: Co F	-ire/PW	Responsible: Steve Neer
COUNTY TSAN LUIS	Cou	nty of San Lui	is Obispo		Fu	nctional Area:	Public Safety	Fund	Ctr: 140)	Project/Request Number:
SAN LUIS OBISPO	CAP	ITAL IMPROV	EMENT PROJ	ECT	Proj	ect Start Date:	FY 2016-17	Sta	tus: Act	ive	320085
						Project Title:	Cal Fire - Carr	izo Plains - I	Backup	Power So	olution at Fire Station
MAP OF Fire Station	n 42 - Ca <u>rr</u>	rizo Plain			<u>Proje</u>	ect Description					
	Strike Pikin Pite	Station			stat only out. <i>Proje</i> Whe app the that safe	ion. Power go y radio commu en the power liances includi fire station do t they can with ety of CAL FIRE	es off there regu inication with he is out the station ng the refrigerat es not meet Cou nout capital inves	larly, for minin adquarters and becomes unin or, no hot wat nty code stand thent in an ac ployees, and to	hum 4 ho d the life habitabl er, no pr ards. Co lequate their al	burs at a tim a that opens le: no land li ressure to th punty Genera generator. T bility to prov	provided for the Carrizo Plains fin ie. The existing generator can po- the garage doors to let the engi- ines, no potable water, no powe he fire sprinkler system. At this ti al Services technicians have don This is a threat to the health and vide services to their community
		2. 健心那个			an an and						
		Contraction of the second seco	ayery bees 4130 2015 - 1351 (418 2) * 11 200 Prior Years	00'07.94" W elév 1969 A	gle earth The		sistent with the o			2022.22	NOTES
EXPENDITUR	RES	Cost	•	070794" W elev 1969 ft 2018	gle earth web. 3460 0 8-19		sistent with the o	General Plan. 2021-22		2022-23	NOTES
EXPENDITUR ersonnel Cost perating Cost apital Cost:		Cost \$-	Prior Years Expenditures \$ -	00'07.94" W elév 1969 A	gle earth The	project is con	sistent with the o		\$	2022-23	NOTES
EXPENDITUR ersonnel Cost perating Cost apital Cost: Programming / Design		Cost	Prior Years	070794" W elev 1969 ft 2018	gle earth web. 3460 0 8-19	project is con	sistent with the o		\$	2022-23	NOTES
EXPENDITUR ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	/ Study	Cost \$ - 15,800 34,400 -	Prior Years Expenditures \$ 15,800 34,400	070794" W elev 1969 ft 2018	gle earth web. 3460 0 8-19	project is con	sistent with the o		\$	2022-23	NOTES
EXPENDITUR ersonnel Cost operating Cost capital Cost: Programming / Design Land/ROW Construction	/ Study	Cost \$ - 15,800 34,400 - 97,900	Prior Years Expenditures \$ 15,800 34,400 97,900	\$	Belle earth Real Sector 8-19 - \$	project is con	sistent with the o	2021-22 \$		2022-23	NOTES
EXPENDITUR ersonnel Cost operating Cost capital Cost: Programming / Design Land/ROW Construction	/ Study Total:	<pre>Cost \$ - 15,800 34,400 - 97,900 \$ 148,100</pre>	Prior Years Expenditures \$ 15,800 34,400 97,900 \$ 148,100	\$	gle earth web. 3460 0 8-19	project is con 2019-20 -	sistent with the s	2021-22 \$ \$	\$ \$	-	NOTES
EXPENDITUR ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	/ Study Total:	Cost \$ - 15,800 34,400 - 97,900	Prior Years Expenditures \$ 15,800 34,400 97,900	\$	earth 0 8-19 - \$	project is con	sistent with the o	2021-22 \$		2022-23	NOTES
EXPENDITUR ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	/ Study Total:	Cost \$ - 15,800 34,400 - 97,900 \$ 148,100 Total EstImated Cost	Prior Years Expenditures \$ - 15,800 34,400 97,900 \$ 148,100 Prior Years	\$	earth a- \$ - \$ 8-19 - \$	project is con 2019-20 -	sistent with the single state of the single st	2021-22 \$ \$ \$ 2021-22	\$	-	NOTES

	SAN LUIS		of San Luis L IMPROVE		oispo ENT PROJEC	T		Ő	Pro <u>Projec</u> This	Inctional Are ject Start Dat Project Titl <u>ct Description</u> project cons	a: Pub e: FY e: Ex l	2006-07 pand Wome	nen's	Jail adjacent	230 Acti	ve he West Jail a	Responsible: Mark Moore Project/Request Number: 300034 t the County Operations
						e de la companya de			inclu in Ju and	ides a new 8	,000 S e new	F medical fac	ility c	currently und	er co	nstruction. I	g 43 cell facility. The Project t is scheduled to be completed ded inmate program rooms
									The exist unde <u>Fundi</u> 75% com cons	current Wor ing jail lacks ersized medi <u>ing Issues</u> of eligible co mitted to \$2	prope cal fac onstru 5,125 he Me	er programmi cility. uction will be 1 ,630 for const edical Facility.	ng sp Tunde	ace for inma ed through th	tes, ł ie sal	has an aging s e of State Lea	aily population of 77. The ecurity system and an ase Bonds. State has g and the demolition and
										sistent with teral plan.	he m	aster plan for	the C	County Opera	tion	s Center and i	is consistent with the County's
	EXPENDITURES	Тс	otal Estimated Cost	Pric	or Years Funding		2018-19			2019-20		2020-21		2021-22		2022-23	NOTES
	Personnel Cost	\$	5,831,077	\$	-	\$		-	\$	1,445,944		1,461,711	\$	1,461,711	\$	1,461,711	
	Operating Cost		1,386,097							338,89)	349,066		349,066		349,066	
	Construction Hsg/Med		32,211,565		32,211,565			-									
	Construction Electronic S		1,910,018 3,619,222		1,910,018 3,619,222												
	Architectural & Design CEQA		477,339		477,339												
	-																
	Construction Manageme		-														
	Construction Manageme County Administration		4,775,325 1,691,317		4,775,325 1,691,317												
	County Administration	\$	4,775,325 1,691,317 44,684,786	\$	4,775,325	\$		-	\$	_	\$	-	\$	<u>-</u>	\$	-	
	County Administration	\$	4,775,325 1,691,317 44,684,786 otal Estimated	-	4,775,325 1,691,317		2018-19	-	\$	2019-20	\$	- 2020-21	\$	- 2021-22	\$	2022-23	NOTES
	County Administration Total:	\$ To	4,775,325 1,691,317 44,684,786 otal Estimated Cost	Pric	4,775,325 1,691,317 44,684,786		2018-19	-	\$ \$	- 2019-20 -	\$ \$	- 2020-21 -	\$ \$	2021-22	\$ \$	_ 2022-23 _	NOTES
	County Administration Total: FUNDING SOURCE	\$ To	4,775,325 1,691,317 44,684,786 otal Estimated Cost	Pric \$	4,775,325 1,691,317 44,684,786 or Years Funding		2018-19	-		2019-20			Ċ	2021-22		_ 2022-23 _	NOTES
	County Administration Total: FUNDING SOURCE State - AB 900	\$ \$ \$	4,775,325 1,691,317 44,684,786 tal Estimated Cost 25,125,630	Pric \$ \$	4,775,325 1,691,317 44,684,786 or Years Funding 25,125,630		2018-19	-		- 2019-20 -			Ċ	2021-22		_ 2022-23 _	NOTES
	County Administration Total: FUNDING SOURCE State - AB 900 Detention Facilities Reserve Criminal Justice Fac. Constr Re Facilities Planning Reserve	\$ \$ \$	4,775,325 1,691,317 44,684,786 otal Estimated Cost 25,125,630 7,000,000	Pric \$ \$ \$	4,775,325 1,691,317 44,684,786 or Years Funding 25,125,630 7,000,000		2018-19	-		- 2019-20 -			Ċ	2021-22		<u>-</u> 2022-23 -	NOTES
Page	County Administration Total: FUNDING SOURCE State - AB 900 Detention Facilities Reserve Criminal Justice Fac. Constr Re Facilities Planning Reserve Prop 172 Solar Designation	\$ \$ \$ \$ \$ \$	4,775,325 1,691,317 44,684,786 otal Estimated Cost 25,125,630 7,000,000 4,421,504 3,656,652 2,540,000	Pric \$ \$ \$ \$ \$	4,775,325 1,691,317 44,684,786 or Years Funding 25,125,630 7,000,000 4,421,504 3,656,652 2,540,000		2018-19	-		- 2019-20 -			Ċ	2021-22		- 2022-23 -	NOTES
	County Administration Total: FUNDING SOURCE State - AB 900 Detention Facilities Reserve Criminal Justice Fac. Constr Re Facilities Planning Reserve Prop 172 Solar Designation General Fund(incl Cap Prj Savir	\$ \$ \$ \$ \$ \$ \$ \$	4,775,325 1,691,317 44,684,786 otal Estimated Cost 25,125,630 7,000,000 4,421,504 3,656,652 2,540,000 1,941,000	Pric \$ \$ \$ \$ \$ \$ \$	4,775,325 1,691,317 44,684,786 or Years Funding 25,125,630 7,000,000 4,421,504 3,656,652	\$	2018-19	-		- 2019-20 -			Ċ	- 2021-22		- 2022-23 -	NOTES

Cou	inty of San Lui	s Obispo		Fu	Community: nctional Area:	-	Luis Obispo ic Safety		Department: Fund Ctr:			Responsible: Stephen Neel Project/Request Number:
SAN IIIIS	PITAL IMPROV	•	ECT	Proj	ect Start Date:	FY 2	015-16		Status:	Act	ve	320061
								Loca	ted Emerg			
MAP OF County Operations	Center			<u>Proje</u>	ect Description						,	
				deli FIRE Pub Pub The ope cool the main info	very method. E/County Fire olic Safety Ans <u>ect Justification</u> County Sherif rational needs rdination durin need to const	The Cen werir f and f and f or t ng em ruct a s, and	center would ter functions ng Point (911 CAL FIRE/Cou he dispatch o nergencies and nd maintain t l improving o	d hou Wou PSA Inty F f pub d enh wo s perat	use the dispat Ild include en P). Fire Chief supp lic safety reso aance public sa eparate facilit ional efficienc	tch fu nerge port a purces afety ies, r	unctions for ency medica new facility s. Co-locatio . The Co-Loc esulting in lo	ucture using the Design/Build proj both the Sheriff's Office and CAL al dispatch and the 24 hour 911 y to accommodate current and futu on of dispatch operations will increa cated Dispatch Center will eliminate ower overall construction and ning and site selection will provide
			Google ear	Com pote <u>Proje</u> This	nplete funding ential sources <u>ect's Link to Cour</u> s project is col	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S	e faci Safet	lity. y Element of t	the G	General Plar	e and Law Public facility fees are n goal to improve fire and law
	E Total Estimated	Prior Years	Google ear Ever 1932 2018-19	Com pote <u>Proje</u> This	nplete funding ential sources <u>ect's Link to Cour</u> s project is col	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S	e faci Safet	lity. y Element of t	the G	General Plar	
Personnel Cost	Control Control Control Control \$ -	Prior Years Expenditures \$ -	Eya alt 5130	Com pote <u>Proje</u> This	nplete funding ential sources <u>ect's Link to Cour</u> s project is col orcement resp	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S e and reduce	e faci Safet	lity. y Element of hreats posed	the G	General Plan natural and	n goal to improve fire and law technological hazards. NOTES New facility will require appro
Personnel Cost Dperating Cost Capital Cost:	Cost \$ -	Expenditures \$ -	Eya alt 5130	Com pote <u>Proje</u> This	nplete funding ential sources <u>ect's Link to Cour</u> s project is col orcement resp	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S e and reduce	e faci Safet	lity. y Element of hreats posed	the G	General Plan natural and	n goal to improve fire and law technological hazards. NOTES
Personnel Cost Dperating Cost			Eya alt 5130	Com pote Proie This enfo	nplete funding ential sources <u>ect's Link to Cour</u> s project is col orcement resp	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S e and reduce	e faci Safet	lity. y Element of hreats posed	the G	General Plan natural and	n goal to improve fire and law technological hazards. NOTES New facility will require appro .3 FTE Maint Mech and .2 FTE Custodian.
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ - 35,000	Expenditures \$ - 35,000	2018-19 \$ -	Com pote Proie This enfo	nplete funding ential sources <u>ect's Link to Cour</u> s project is col orcement resp	s of fu nty Pla nsiste	inding for the <u>n</u> ent with the S e and reduce	e faci Safet	lity. y Element of hreats posed	the G	General Plan natural and	n goal to improve fire and law technological hazards. NOTES New facility will require appro .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed und
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$- 35,000 2,128,165 -	Expenditures \$ - 35,000 165,000	2018-19 \$ - 1,963,165	Com pote Proje This enfo	nplete fundin ential sources <u>ect's Link to Cour</u> s project is cor orcement res 2019-20 -	s of fu nt <u>y Pla</u> nsiste oonse \$	anding for the <u>n</u> ent with the S and reduce 2020-21	e faci	lity. y Element of hreats posed	the G	General Plan natural and	n goal to improve fire and law technological hazards. NOTES New facility will require appro .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed und
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost Cost	Expenditures \$ 35,000 165,000 \$ 200,000 Prior Years	2018-19 \$ - 1,963,165	Com pote Proje This enfo	nplete fundin ential sources <u>ect's Link to Cour</u> s project is con orcement resp 2019-20 - 6,263,435	s of fu nt <u>y Pla</u> nsiste oonse \$	2020-21 5,000,000	e faci	lity. y Element of hreats posed	the C I by r \$	General Plan natural and	n goal to improve fire and law technological hazards. NOTES New facility will require appro .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed und
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	 Cost - 35,000 2,128,165 - 11,263,435 13,426,600 	Expenditures	2018-19 \$ - 1,963,165 \$ 1,963,165	Com pote Proje This enfo	nplete fundin ential sources <u>ect's Link to Cour</u> s project is cor orcement res 2019-20 - 6,263,435 6,263,435	s of fu nt <u>y Pla</u> nsiste oonse \$	nding for the <u>n</u> ent with the S and reduce 2020-21 - 5,000,000 5,000,000	e faci	lity. y Element of t hreats posed 2021-22 -	the C I by r \$	General Plan hatural and 2022-23 -	n goal to improve fire and law technological hazards. NOTES New facility will require appro .3 FTE Maint Mech and .2 FTE Custodian. Project Design to proceed und
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					L	community: Sa	an Luis Obispo	Depa	rtment: She	eriff	Responsible: Rob Staniec
COUNTY	County	of San Lui	is Obispo		Functi	ional Area: Pu	ublic Safety	Fu	Ind Ctr: 23	0	Project/Request Number:
COUNTY TO SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ECT	Project	Start Date: F	Y 2017-18		Status: AC	tive	320090
					PI	roject Title: P	lumbing Upg	rades at	Main Jai	l (FCA)	
1AP of Sheriff Main	Jail					Description				•	
ED PRESE AND				and the second						-	nt piping at the Main Jail (PIC2
No. Contain	19916		Land Color		106				•	on Assessmei	nt Report as critical deficiencie
REP. CONTRACTOR	A LEAN	A CALE	yarp3s Ave		~		ected within on	e year's tin	ne.		
Non- State of the	RAK STATE	and the second	to man a	- A main	14 I	<i>lustification</i>					
a sta	and the co	a state	A STORE STORE & CO.		à			-			Widespread maintenance issu
	2 8		1.03	2					-		lves serving prisoner areas are
Y 4		er same i	Interested and providence	A A P							r closets, lavatories and showe ape and repeated failures are
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	17 - C.	A PARTY AND	and the second second	det - Dist	The pro	oject is consis	stent with the G	eneral Pla	n.		
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119114.83" N 12014338 29" W		ata SIO, NQAA, U.S. Navy, NGA, GE © 2011 Google © 2011 Europa Technologies Image © 2011 DigtalGiabe elev. 278 tt	1650) Jul 2,2004	caree Goog Eye alt 117	5.1	oject is consi	stent with the G	ieneral Pla	n.		
IBYAASYN 1204535254W EXPENDITUR	ES ^{To}	ata Silo NGAA. U.S. Navy, NGA GE ©2011 Google 0:2011 Europar Technologies mage © 2011 Giptar Globe eivv. 278 8 tal Estimated Cost	Prior Years Funding	Eye all 117 2018-19	le-	0Ject is consis 019-20	2020-21	2021-		2022-23	NOTES
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COUNTY TSAN LUIS OBISPO		nty of San Lu	-				nctional Area		-		Fund Ctr:			Project/Request Number:
OBISPO	CAP	ITAL IMPROV	EMENT PROJ	ECT		Proje	ect Start Date	_				Active		320091
								: Rep	lace Asph	alt P	aving and	Curb at	t JSC (F	CA)
IAP of JSC							ct Description							
P. M. Command	100	Carlos and		12.20		1	-			-		-	-	of the Juvenile Services Center pliant accessible parking areas.
Contraction of the second	P. MAR								-					be a critical deficiency that show
NOT CHARGE	and the second	and the second	and the second	1254	() ()		epaired with			.,				
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		Data BIO NOAA U.S. Navy NOA O	FEOD						<u>n</u> nt with the C	Gener	ral Plan.			
		Data SIO, NOAA, U.S. Nevy, NOA, O O 2011 Geogle 2011 Europa Technologie Magac 02011 Galagies	EBDD		e Google					Gener	ral Plan.			
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EXPENDITUR	ES	Cost	ESCO AV 3 TROP Prior Years Funding	20:	Coogle 2000 18-19					Gener	ral Plan. 2021-22		22-23	NOTES
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ersonnel Cost perating Cost apital Cost: Programming ,		Cost \$-	Funding \$-	\$	18-19 -		project is cc		nt with the (Gener \$			-	NOTES
ersonnel Cost perating Cost apital Cost: Programming , Design		Cost		\$	18-19		project is cc		nt with the (Gener \$			22-23 -	NOTES
ersonnel Cost perating Cost apital Cost: Programming , Design Land/ROW		Cost \$ - 100,692 -	Funding \$ - 100,692	\$	18-19 -		project is cc		nt with the (Gener \$			22-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming , Design	[/] Study	Cost \$ - 100,692 - 201,308	Funding \$ - 100,692 201,308	\$	18-19		project is cc		nt with the (Gener \$			22-23 -	NOTES
ersonnel Cost perating Cost apital Cost: Programming , Design Land/ROW Construction	⁷ Study Total:	Cost \$ - 100,692 - 201,308 \$ 302,000	Funding \$ - 100,692 201,308 \$ 302,000	\$ \$	-		project is cc		nt with the (Gener \$ \$			-	NOTES
ersonnel Cost perating Cost pital Cost: Programming , Design Land/ROW	⁷ Study Total:	Cost \$ - 100,692 - 201,308 \$ 302,000	Funding \$ - 100,692 201,308 \$ 302,000	\$ \$	-	The (\$ \$	project is cc	\$ \$ \$	nt with the (2020-21 - -	\$ \$		\$ \$	22-23 - - 22-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	⁷ Study Total:	Cost \$ - 100,692 - 201,308 \$ 302,000 Total EstImated Cost	Funding \$ - 100,692 201,308 \$ 302,000 Prior Years Funding	\$ \$ 20:	- - 18-19	The (\$ \$	2019-20 - 2019-20 - 2019-20	\$ \$ \$	nt with the (2020-21 - - 2020-21	\$ \$	2021-22	\$ \$ 202	-	
ersonnel Cost perating Cost apital Cost: Programming , Design Land/ROW Construction	⁷ Study Total:	Cost \$ - 100,692 - 201,308 \$ 302,000 Total EstImated Cost	Funding \$ - 100,692 201,308 \$ 302,000	\$ \$ 20:	- - 18-19	The (\$ \$	2019-20 - 2019-20 - 2019-20	\$ \$ \$	nt with the (2020-21 - - 2020-21	\$ \$	2021-22	\$ \$ 202	- - 22-23	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	⁷ Study Total:	Cost \$ - 100,692 - 201,308 \$ 302,000 Total EstImated Cost	Funding \$ - 100,692 201,308 \$ 302,000 Prior Years Funding	\$ \$ 20:	- - 18-19	The (\$ \$	2019-20 - 2019-20 - 2019-20	\$ \$ \$	nt with the (2020-21 - - 2020-21	\$ \$	2021-22	\$ \$ 202	- - 22-23	

	-							San Luis Obis	00	Department			Responsible: Margaret Mayf
COUNTY TSAN LUIS OBISPO		y of San Lui				Fu	nctional Area	Public Safety		Fund Ctr	: 230		Project/Request Number:
OBISPO	CAPIT	AL IMPROV	EMENT PRO	ECT		Proj	ject Start Date	FY 2017-18		Status	: Acti	ve	320092
							Project Title	Replace H	/AC Sy	stem at JSC	C (FC/	4)	
IAP of JSC							ect Description						
C. C. Commentation	and and			1.4.4		A 1	-					-	e Intake and Courtrooms (PIC
APARTIC - CT	-		A COLORADO				-				-		ed in the Facility Condition
A REAL PROPERTY.		and a	Warten a second	30		ASS	essment rep	ort to be a criti	ardend	liency that sh		e repaired	within one year.
	State L	all is	220			Proj	ect Justification						
	2 2 15	A land	0	and the		The	e existing me	chanical system	regula	rly breaks dov	vn. Re	placement	with a VRV system will provid
	and the second	1 Lin			New York	mo	re appropria [.]	te system for tl	ie appli	cation and be	less c	omplicated	and less expensive to operate
AND THE REAL	M/N	1	10		Calific Sup of	mai	intain than tl	ne existing syst	em.				
AREA AND	the	Jan 19	1 4		3								
Resources All		Moil.		North Control		1000	ding Issues						
1 4 1 1 1 1 1 1 1		Star C	25 A.S. 3	-	Mari	Fun	nded by the G	General Fund					
(Constants of			difference of										
A CONTRACTOR OF A CONTRACTOR O		BATHU POLICE		Sec. Se	S / 0 /								
A DECEMBER OF	19.00		STATES AND		1 A A A A A A A A A A A A A A A A A A A	140							
	and a start			50			ect's Link to Cou		6				
	-							<u>unty Plan</u> onsistent with t	ne Gene	eral Plan.			
		Data SIO, NOAA, U.S. Navy, NGA, OF 0 2011 Gaogle 0 2011 Gaogle 1 532 Capitol Gaogle Capitol Gaogle Capitol Gaogle Capitol Gaogle Capitol Capit	BCO		Google				ne Gene	eral Plan.			
		Data SID, NDAA, U.S. Navy, NGA, OB 02011 Google 00011 Econo Technologie 10001 Econo 10001 Econo	BOO Prior Years		Google		e project is cc	onsistent with t	ne Gene				
EXPENDITURE	es T	our sio, NOA, US, Ney, NOA, OE Statistics	Prior Years Funding		2018-19				ne Gene	eral Plan. 2021-22		2022-23	NOTES
	s T			\$	2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost	S			\$	2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost perating Cost	S			\$	2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost perating Cost	\$			\$	2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost perating Cost apital Cost:	\$			\$	2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / S	\$ \$	Cost - -	Funding \$ -	\$ 0	2018-19		e project is cc	onsistent with t	ne Gene		Ş	2022-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / S Design	\$ \$	Cost - -	Funding \$ -		2018-19		e project is cc	onsistent with t	ne Gene		\$	2022-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW	\$ \$	Cost - - 101,200 - 202,400	Funding \$ - 101,20 202,400		2018-19 -		e project is cc	onsistent with t	ne Gene \$		\$ \$	2022-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Cost - - 101,200 - 202,400 303,600 otal EstImated	Funding \$ 101,20 202,400 303,600 Prior Years		2018-19 - 2018-19	The \$	e project is cc	onsistent with t	\$		\$ \$	2022-23 - - 2022-23	NOTES
ersonnel Cost perating Cost apital Cost: Programming / 3 Design Land/ROW Construction	Study Total: \$	Cost - - 101,200 - 202,400 303,600 otal EstImated Cost	Funding \$ - 101,20 202,400 \$ 303,600 Prior Years Funding	\$	- - 2018-19	The \$ \$	2019-20 - 2019-20 - 2019-20	2020-21 \$ \$ \$ 2020-21	. \$	2021-22 - - 2021-22	\$	- - 2022-23	
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ersonnel Cost perating Cost apital Cost: Programming / 3 Design Land/ROW Construction	Study Total: \$	Cost - - 101,200 - 202,400 303,600 otal EstImated Cost	Funding \$ - 101,20 202,400 \$ 303,600 Prior Years Funding	\$	- - 2018-19	The \$ \$	2019-20 - 2019-20 - 2019-20	2020-21 \$ \$ \$ 2020-21	. \$	2021-22 - - 2021-22	\$	- - 2022-23	
ersonnel Cost perating Cost apital Cost: Programming / 3 Design Land/ROW Construction	Study Total: \$	Cost - - 101,200 - 202,400 303,600 otal EstImated Cost 303,600	Funding \$ 101,20 202,400 303,600 Prior Years Funding \$ 303,600	\$ \$	- - 2018-19	The \$ \$	2019-20 - 2019-20 - 2019-20	2020-21 \$ \$ 2020-21 \$ 2020-21 \$. \$	2021-22 - - 2021-22	\$	- - 2022-23	

							Community	: San L	uis Obispo	D	epartmen	: Pro	oation	Respo	nsible: Creed Bruce
COUNTY	Coun	ty of San Lui	s Obispo			Fu	unctional Area	: Publi	c Safety		Fund Ct	r: 200)	Project,	/Request Number:
SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJ	ECT		Pro	ject Start Date	FY 20	015-16		Status	: Act	ive		350116
							Project Title	Prok	pation - R	eplac	e Juveni	le Ha	all Contro	ol Desks	
AP OF JUVENILE H	ALL						ct Description								vith new wood or n
						Projec The locki	ing mechanisr	ile Hall	l control de e been repl	sks we aced, r	ere installe modified,	ed in tl or fixe	ne early 19	980s. The ous times c	doors, hinges and over the years as th e control desks are
						Fundi	ntial to maint ing Issues		the safety a						
				C	Google earth	Projec	ct's Link to Coun	ty Plan	-						
		Total Estimated	Prior Years		Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	i i unc			NOTES
	ES	Total Estimated Cost	Prior Years Expenditures		Sol and A	Projec	ct's Link to Coun	t <u>y Plan</u> sistent	-	eneral			2022-23		NOTES
ersonnel Cost	ES				Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	\$			NOTES
ersonnel Cost perating Cost	ES				Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	Ş			NOTES
ersonnel Cost perating Cost					Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	\$			NOTES
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ersonnel Cost perating Cost apital Cost: Programming / Design		Cost - - - 23,100	Expenditures \$ - 23,100		Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	\$			NOTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW		Cost - - 23,100 15,000 - 111,100	Expenditures \$ - 23,100 15,000 111,100	\$	Google earth Eye at 1406 t	Projec	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent	: with the G	eneral	Plan.	\$ \$			NOTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	^r Study Total:	Cost 23,100 15,000 - 111,100 \$ 149,200 Total Estimated	Expenditures \$ - 23,100 15,000 \$ 111,100 \$ 149,200 Prior Years	\$ \$	Google earth Eye at 1406 t	Projec The \$	<i>ct's Link to Coun</i> project is con	t <u>y Plan</u> sistent \$ \$: with the G	eneral \$ \$	Plan.	\$			NOTES
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ersonnel Cost Operating Cost Tapital Cost: Programming / Design Land/ROW Construction	[/] Study Total: S	Cost - - 23,100 15,000 - 111,100 \$ 149,200 \$ 149,200	Expenditures	\$ \$	2018-19 -	Projec The \$	<u>ct's Link to Coum</u> project is con 2019-20 -	t <u>y Plan</u> sistent \$ \$	with the G 2020-21 -	eneral \$ \$	Plan. 2021-22 -	\$	2022-23		

							Community			· · · ·		IT/Public Work	S Responsible: Rob Ruiz
COUNTY	Count	y of San Lui	s Obispo			Func	ctional Area	Public	: Safety	Fi	und Ctr:	230	Project/Request Number:
* SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	JECT		Projec	t Start Date:	FY 20	18-19		Status:	Start Pending	10117443
						F	Project Title	Polor	nio Pass N	lew Com	munic	ations Facili	ty
MAP of Polonio Pass C	Comm Site	9				<u>Project</u>	t Description						
		r l	T			dispat	-	nicatior	-	-			cations site to improve radio po County line from Highway 41 a
						Project	t Justification						
	-				-	identi Sherif Healtl	ified as one ff Office, Co h Officer. T	of the tounty/Ca	top prioritie Cal Fire, Mur	es by the H nicipal Fire	Iomelan Chiefs A	d Security Appi Association, City	ations for this area. This site was roval Authority, consisting of SLO y Police Chiefs and the County f Emergency Services.
The second second	- Let		t. I			-	ng Issues						
						Propo	osed fundin	g source	e is the Ger	ieral Fund			
						Project	t's Link to Cou	ntu Plan					
							<u>t's Link to Cou</u> nunication		es are vital to	o the Cour	ity's em	ergency respon	ise system. This project is consiste
						Comm	munication	facilities			-		ise system. This project is consisterages enhancement of
						Comn with t	munication	facilities the Saf	fety Elemen		-		
EXPENDITURES	5	otal Estimated	Prior Years Funding		2018-19	Comm with t comm	munication the goals in	facilities the Saf systems	fety Elemen		eneral P		
	5	otal Estimated Cost	Prior Years Funding \$ -	ş	2018-19	Comm with t comm	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost	5 5		Funding	\$	2018-19	Comm with t comm	munication the goals in nunication s	facilities the Saf systems	fety Elemen s.	t of the Ge	eneral P	an that encour	ages enhancement of
Personnel Cost Operating Cost	5		Funding	\$	2018-19	Comm with t comm	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost	\$		Funding	\$	2018-19	Comm with t comm	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost:	\$		Funding	\$	2018-19 - 205,000	Comm with t comm 2 \$	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - -	Funding	\$	-	Comm with t comm 2 \$	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - - 205,000 - 845,000	Funding \$-	\$	-	Comm with t comm 2 \$	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 205,000 - 845,000 1,050,000	Funding \$ - \$	\$ \$	- 205,000	Comm with t comm 2 \$	munication the goals in nunication s	facilities the Saf systems 2	fety Elemen s.	t of the Ge 2021-	eneral P	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 205,000 - 845,000	Funding \$-	\$ \$	- 205,000 845,000	Comm with t comm 2 \$ \$	munication the goals in nunication s	facilities the Saf systems 2 \$ \$	fety Elemen s.	t of the Ge 2021-	eneral P 22 -	an that encour 2022-23	ages enhancement of
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 205,000 - 845,000 1,050,000	Funding \$- \$ Prior Years Funding	\$ \$ \$	- 205,000 845,000 1,050,000	Comm with t comm 2 \$ \$	munication the goals in nunication s 2019-20 - -	facilities the Saf systems 2 \$ \$	fety Elemen s. 2020-21 - -	t of the Ge 2021- \$ \$	eneral P 22 -	an that encour 2022-23 \$ - \$ -	rages enhancement of NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$	Cost - - 205,000 - 845,000 1,050,000 otal Estimated Cost	Funding \$- \$ Prior Years Funding	\$	- 205,000 845,000 1,050,000 2018-19	Comm with t comm 2 \$ \$	munication the goals in nunication s 2019-20 - -	facilities the Saf systems 2 \$ \$ \$	fety Elemen s. 2020-21 - -	t of the Ge 2021- \$ \$ 2021-	eneral P 22 - - 22	2022-23 \$ - \$ - 2022-23	rages enhancement of NOTES
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR(General Fund	tudy Total: \$ CE \$ \$	Cost - - 205,000 - 845,000 1,050,000 otal Estimated Cost	Funding \$ - \$ Prior Years Funding \$ \$	\$	- 205,000 845,000 1,050,000 2018-19	Comm with t comm \$ \$ \$	munication the goals in nunication s 2019-20 - -	facilities the Saf systems 2 \$ \$ \$	fety Elemen s. 2020-21 - -	t of the Ge 2021- \$ \$ 2021-	eneral P 22 - - 22	2022-23 \$ - \$ - 2022-23	rages enhancement of NOTES

							community	San I	Luis Obispo		Departme			Responsible: Rot	Ruiz
COUNTY TSAN LUIS	County	of San Lui	is Obisp	0		Func	ctional Area	a: Publi	ic Safety		Fund (tr: 23	0	Project/Request N	ımber:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT	PROJE	СТ	Projec	ct Start Date	FY 2	018-19		Stat	us: Sta	rt Pending	10117448	
							Project Title	: Hon	or Farm k	(itch	en Dry S	torag	e Building		
/IAP of Sheriff Hono	or Farm						t Description								
	2					Fully	enclose the	e dry si	torage area	with a	a weather	tight b	uilding.		
William -	100	DEL		and a second	A STAND	<u>Project</u>	t Justification	1							
Strack)			Pro-			The ja	ail kitchen	utilizes	s shipping co	ontain	ers for dry	stora	ge of food ite	ems which does no	t meet curre
			1	- 20							-			the space could b	
			() ·		and a state of the	Real Property lies								structure. The inm	
1 200 -	16 1 2					popul		iu aud		= 15 116	cessary to	store	summent for	odstuffs required t	o reeu the Ja
IIII CONTINUES		E					ng Issues								
and and a		- All						ed fron	n General Fi	und					
The fit															
	6.6														
	F.	al.													
TRA		Oklahoma Ave					<u>t's Link to Co</u>			Conor	al Dlan				
D		oklahoma Ave e 2016 Google			Google Farth	The p			<u>n</u> nt with the (Gener	al Plan.				
R		Okranoma Ave ¢ 2016 Coogle		35F19'11.38" N 120F42'3	Google Earth	The p				Gener	al Plan.				
EXPENDITUR	ES Tot	e 2016 Cooge al Estimated Cost	Prior \ Fund	/ears		The p		onsiste		Gener	al Plan. 2021-22		2022-23	NC	DTES
	ES Tot \$	al Estimated	Prior Y	/ears ling	13.98°W elev 341ft eye alt 1038ft 🕻	The p	oroject is co	onsiste	nt with the o	Gener \$		\$	2022-23	NC	DTES
ersonnel Cost	ES	al Estimated	Prior Y Fund	/ears ling	13.98° W elev 341 f eye at 1038 f () 2018-19	The p	oroject is co	onsiste	nt with the o			\$	2022-23	NC	DTES
ersonnel Cost perating Cost apital Cost:	\$	al Estimated	Prior Y Fund	/ears ling	13.98° W elev 341 f eye at 1038 f () 2018-19	The p	oroject is co	onsiste	nt with the o			\$	2022-23 -	NC	DTES
ersonnel Cost perating Cost apital Cost: Programming /	\$	al Estimated Cost -	Prior Y Fund	/ears ling	1334'w elw 3414 oprat 16384 C 2018-19 \$ -	The p	oroject is co	onsiste	nt with the o			\$	2022-23 -	NC	DTES
ersonnel Cost perating Cost apital Cost: Programming / Design	\$	al Estimated	Prior Y Fund	/ears ling	13.98° W elev 341 f eye at 1038 f () 2018-19	The p	oroject is co	onsiste	nt with the o			\$	2022-23	NC	DTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$	al Estimated Cost - - 75,000 -	Prior Y Fund	/ears ling	1018-19 \$ - 75,000	The p	oroject is co	onsiste	nt with the o			\$	2022-23	NC	DTES
ersonnel Cost Operating Cost Gapital Cost: Programming / Design	\$ Study	al Estimated Cost - - 75,000 - 297,000	Prior Y Fund \$	/ears ling -	1004*W 000 3418 000 10088 0 2018-19 \$ - 75,000 297,000	The p	2019-20 -	onsiste	nt with the o			\$	2022-23	NC	DTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	al Estimated Cost - - 75,000 - 297,000 372,000	Prior V Fund \$	(ears ling -	2018-19 \$- 75,000 \$372,000	The p \$ \$	2019-20 -	onsiste	nt with the o			\$ \$	2022-23	NC	DTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	al Estimated Cost - - 75,000 - 297,000	Prior Y Fund \$	rears ling - - - rears	1004*W 000 3418 000 10088 0 2018-19 \$ - 75,000 297,000	The p \$ \$	2019-20 -	\$ \$	2020-21 -	\$ \$			2022-23 - - 2022-23		DTES
ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	al Estimated Cost - - 75,000 - 297,000 372,000 al Estimated	Prior V Fund \$ \$ Prior V Fund	rears	3334*W every 3418 every 24 1638 C 2018-19 \$ - 75,000 297,000 \$ 372,000 2018-19	The p \$ \$	2019-20 -	\$ \$	nt with the 0 2020-21 -	\$ \$	2021-22 - -	\$	-		
ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	Study Total: \$	al Estimated Cost - - 75,000 - 297,000 372,000 al Estimated Cost	Prior V Fund \$ \$ Prior V Fund	rears	3334*W every 3418 every 24 1638 C 2018-19 \$ - 75,000 297,000 \$ 372,000 2018-19	The p \$ \$	2019-20 - 2019-20 - 2019-20	\$ \$		\$ \$	2021-22 - - 2021-22	\$	- 2022-23		
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								Community:	Arroyo Granc	le	Departmen	nt: IT/P	ublic Works	Responsib	le: Jeff Lee
COUNTY	County	of San Lui	s Obisp	0			Fu	nctional Area:	Public Safety		Fund C	tr: 230		Project/Red	quest Number:
SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT	PROJE	ЕСТ		Proje	ect Start Date:	FY 2018-19		Statu	us: Star	t Pending	10147	889
								Project Title:	Lopez Hill	Comm	Site Eme	rgency	Generato	or	
/IAP of Lopez Hill Co	mm Site						Proje	ect Description				-			
				s.f.			Rep new Proje In th elec com of th first <u>Fund</u>	lace existing of a unit that is of ect Justification the event of in ctrical power to munication s the communic cresponders & <u>ling Issues</u>	owned by Count Iterruption or for communication System. Installa	nty of Sa failure o ations e ation of nd pres	an Luis Obis of commerci quipment a the emerge serve uninte ce Recreatio	po and al powe nd is an ncy ger rrupted	maintained er, the emerg n integral par nerator is new l communica	by IT-Comi gency gene t of the Co cessary to	ommunication site munications. erator provides ba ounty's public safe maintain function em service to eme
			- AL				Con		facilities are vi						his project is cons
EXPENDITUR	= =s [™]	tal Estimated Cost	Prior *			2018-19	Com with	nmunication f	facilities are vi the Safety Ele						
	ES To \$	tal Estimated Cost	Prior V Func \$		\$	2018-19	Com with	nmunication f n the goals in nmunication s	facilities are vi the Safety Ele systems.		f the Genera		vhich encour		ncement of
ersonnel Cost	S					2018-19	Com with	nmunication f n the goals in nmunication s	facilities are vi the Safety Ele systems.		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost	S					2018-19	Com with	nmunication f n the goals in nmunication s	facilities are vi the Safety Ele systems.		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost	£S \$	Cost - -				2018-19	Com with	nmunication f n the goals in nmunication s 2019-20 -	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost apital Cost: Programming / Design	£S \$					2018-19	Com with	nmunication f n the goals in nmunication s	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	£S \$	Cost - - 32,200 -				2018-19	Com with	nmunication f n the goals in nmunication s 2019-20 - 32,200	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost apital Cost: Programming / Design	\$ Study	Cost - 32,200 - 85,800	Func \$			2018-19	Com with	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 32,200 - 85,800 118,000	Func \$ \$	ling - -	\$ \$	-	Com with	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800 118,000	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera 2021-22 -	al Plan v	vhich encour		ncement of NOTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost - 32,200 - 85,800	Func \$	ling - - Years	\$ \$	-	Com with	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800 118,000	facilities are vi the Safety Ele systems. 2020-21 \$		f the Genera	al Plan v	vhich encour		ncement of
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 32,200 - 85,800 118,000 tal Estimated	Fund \$ \$ Prior ` Fund	ling - - Years	\$ \$	- - 2018-19	Com with com \$	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800 118,000 2019-20	facilities are vi the Safety Ele systems. 2020-21 \$	- \$ - \$	f the Genera 2021-22 - - 2021-22	s \$	vhich encour 2022-23 - -		ncement of NOTES
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	Cost - 32,200 - 85,800 118,000 tal Estimated Cost	Fund \$ \$ Prior ` Fund	ling - Years Jing	\$ \$	- - 2018-19	Com with com \$	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800 118,000 2019-20	facilities are vi the Safety Ele systems. 2020-21 \$ \$	- \$ - \$	f the Genera 2021-22 - - 2021-22	s \$	vhich encour 2022-23 - -		ncement of NOTES
ersonnel Cost Operating Cost apital Cost: Programming / Design Land/ROW Construction	Study Total: \$ RCE ^{To} \$	Cost - 32,200 - 85,800 118,000 tal Estimated Cost 118,000	Fund \$ \$ Prior \ Fund \$	ling - Years Jing	\$ \$ \$	- 2018-19 -	Com with com \$	nmunication f n the goals in nmunication s 2019-20 - 32,200 85,800 118,000 2019-20 118,000	facilities are vi the Safety Ele systems. 2020-21 \$ \$	ment of - \$ - \$	f the Genera 2021-22 - - 2021-22 - -	s \$	vhich encour 2022-23 - -		ncement of NOTES

									Community:	Oce	ano		Department	Pub	lic Works	Responsible: Genaro Diaz
	COUNTY	unty	of San Lui	s Ob	oispo			Fu	nctional Area:	Floc	od Control		Fund Ctr	245	5	Project/Request Number:
	T SAN LIUS	-	L IMPROV		-	СТ		Proj	ect Start Date:	FY 2	2010-11		Status	Act		300465
												th S	treet Storn			
	MAP OF ROUTE 1 AT 13TH	STREE	T					Proje	ect Description							
		SIL	120°37'W					-								et and convey via storm drain
		Nac I							er railroad to ect Justification	dete	ention facility	' adja	acent to Arroy	yo Gr	ande Channe	l.
		13							-						-	interferes with traffic along
					Robles				ite 1 which fo	rces	traffic onto l		streets and di	srupt	s emergency	response.
	-163	th.	141 10			道风				ide f	unding to ad	dress	s highway SI	000	G has provide	ed regional highway funding.
	4.9.52	an li	SI Si		Ostem		35°6'N	Can		iue i		ures	s ingilway. Ji	_000		a regional nighway funding.
		X	All and	Tr.	B	ench	SU	Proje	ect's Link to Cour	ity Pla	an					
		TR	The section of the		1	15	AND IN THE REAL					Plan	- 2004 ident	ifies t	he need for t	his improvement. The Land
			ALL FING	N-alle		5		Use	and Circulati	on El	lement (Ocea	ino S	pecific Plan a	nd So	outh County A	Area Plan) notes the need for
		1	20°37'W						-	-					-	isting drainage problems is
		To	tal Estimated	Р	rior Years		2010 49	also	identified as	a cri		the C		alizat		
	EXPENDITURES		Cost	Ex	penditures		2018-19		2019-20		2020-21		2021-22		2022-23	
	Personnel Cost	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
	Operating Cost															
	Capital Cost:		E10.000		F10 000											
	Prog/Study/Design Land/ROW		518,000 300,000		518,000 300,000											
	Construction		5,400,000		500,000		5,400,000									
1	Tota	l: \$	6,218,000	Ś	818,000	Ś	5,400,000	Ś	-	Ś	-	Ś	_	Ś	-	
			tal Estimated		rior Years	¥		~	2010 20	~	2020 24	*	2021 22	~	2022.22	
	FUNDING SOURCE		Cost		Funding		2018-19		2019-20		2020-21		2021-22		2022-23	
	Caltrans Minor A Funds	\$	1,000,000			\$	1,000,000	\$	-	\$	-	\$	-	\$	-	
	State Highway Account		1,336,000		336,000		1,000,000									
	Road Fund FEMA Funds CDBG		175,000				175,000									
Pag	FEIVIA FUNDS		3,000,000		492.000		3,000,000 225,000									
ů,	CDBG		707 000													
ge 67 of		. ¢	707,000 6,218,000	\$	482,000 818,000	ć	5,400,000	ć		\$		\$		\$		

				Community	Oceano	Departm	ent: Pub	lic Works	Responsible: John Austin
COUNTY TSAN LUIS	County of San Lui	s Obispo		Functional Area	Flood Control	Fund	Ctr: 452	2	Project/Request Number:
T SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJEC	СТ	Project Start Date:	FY 2010-11	Sta	atus: Act	ive	300477
				Project Title	Flood Contro	J Zone 1/1A	- Alter	native 3a	
MAP OF OCEANO (ARRO				Project Description					
120°36'30'W	120°36'W		120°35'30'W	Grande Creek ch	annel and the co Sediment Mana	mmunity of Oc	eano. Pi	oject benefi	ove flood protection for the Arr ts include a) Vegetation ase channel capacity and enhar
			5°é'N	Project Justification					
				have been evalu	ated to enhance oject (300478) is	capacity. The p a first step in i	project, a mproving	long with Flo	e in the past ten years, alternat ood Control Zone 1/1A Modifie function of the channel and cre
Nor c or		Produce	35°5'30'N	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Elei	evenues will be funding gap. ment of the Gel	used to neral Pla	pay back a p n (South Cou	essments under Flood Control otential USDA Loan that may b inty Area Plan, San Luis Bay oyo Grande Creek which is a
Tao '36'30'W EXPENDITURES	I20°36'W Total Estimated	Prior Years	5°5 ¹ 30"N	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler as a program for	evenues will be funding gap. ment of the Gen channel mainte	used to neral Pla	pay back a p n (South Cou	otential USDA Loan that may b
120°36'30'W EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	120°35'30"W 2018-19	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°3&30°W EXPENDITURES Personnel Cost	Total Estimated	Prior Years Expenditures	120°35'30"W 2018-19	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°36'30'W EXPENDITURES Personnel Cost Operating Cost	Total Estimated Cost	Prior Years Expenditures	120°35'30"W 2018-19	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°36'30'W EXPENDITURES Personnel Cost Operating Cost	Total Estimated Cost \$ 245,000	Prior Years Expenditures	120°35'30"W 2018-19	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°36'30'W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design	Solution Solution	Prior Years Expenditures \$ 122,500 4004,260 230,000	2018-19 \$ 122,500	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°3ð'30°W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW	Solution Solution	Prior Years Expenditures \$ 122,500 404,260 230,000 286,250	2018-19 \$ 122,500 104,260	1/1A. Flood Con necessary to add <u>Project's Link to Cou</u> The Land Use an Subarea) contair primary flood co 2019-20	trol Zone 1/1A re Iress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°38'30'W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Solution Solution	Prior Years Expenditures \$ 122,500 404,260 230,000 286,250 2,475,400	2018-19 \$ 122,500 \$ 104,260 2,475,400	1/1A. Flood Connecessary to add Project's Link to Cou The Land Use an Subarea) contain primary flood co 2019-20 \$ -	trol Zone 1/1A re lress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t 2020-21 \$ -	evenues will be funding gap. ment of the Gen channel mainte he area. 2021-22 \$	used to neral Pla nance, ii - \$	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°36'30'W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Total Estimated Cost \$ 245,000 dy 508,520 230,000 286,250 4,950,800 4,950,800 otal: \$ 6,220,570	Prior Years Expenditures \$ 122,500 \$ 404,260 230,000 286,250 2,475,400 2,475,400 \$ 3,518,410	2018-19 \$ 122,500 \$ 104,260 \$ 2,475,400 \$ 2,702,160	1/1A. Flood Connecessary to add Project's Link to Cou The Land Use an Subarea) contain primary flood co 2019-20 \$ -	trol Zone 1/1A re lress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t 2020-21 \$ -	evenues will be funding gap. ment of the Gen channel mainte he area.	used to neral Pla nance, ii	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°3è'30'W EXPENDITURES Personnel Cost Operating Cost Gapital Cost: Programming / Stud Design Land/ROW Construction	Total Estimated Cost \$ 245,000 dy 508,520 230,000 286,250 4,950,800 4,950,800 otal \$ 6,220,570	Prior Years Expenditures \$ 122,500 404,260 230,000 286,250 2,475,400	2018-19 \$ 122,500 \$ 104,260 2,475,400	1/1A. Flood Connecessary to add Project's Link to Cou The Land Use an Subarea) contain primary flood co 2019-20 \$ -	trol Zone 1/1A re lress the existing <u>nty Plan</u> d Circulation Eler ns a program for ntrol facility for t 2020-21 \$ -	evenues will be funding gap. ment of the Gen channel mainte he area. 2021-22 \$	used to neral Pla nance, ii - \$	pay back a p n (South Cou ncluding Arr	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°3&30°W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Total Estimated Cost \$ 245,000 dy 508,520 230,000 286,250 4,950,800 4,950,800 otal: \$ 6,220,570 Total Estimated Cost	Prior Years Expenditures \$ 122,500 \$ 404,260 230,000 286,250 2,475,400 2,475,400 \$ 3,518,410 Prior Years 1000000000000000000000000000000000000	2018-19 \$ 122,500 \$ 104,260 \$ 2,475,400 \$ 2,702,160 2018-19	1/1A. Flood Connecessary to add Project's Link to Cour The Land Use an Subarea) contair primary flood co 2019-20 \$ - - \$ - 2019-20	trol Zone 1/1A re lress the existing nty Plan d Circulation Eler ns a program for ntrol facility for t 2020-21 \$ - \$ - \$ -	evenues will be funding gap. ment of the Gen channel mainte he area. 2021-22 \$ \$ \$	used to neral Pla nance, ii - \$	pay back a p n (South Cou ncluding Arr 2022-23 - - -	otential USDA Loan that may b Inty Area Plan, San Luis Bay
120°36'30'W EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction To FUNDING SOURCE Prop 1E	Solution Solution	Prior Years Expenditures \$ 122,500 \$ 404,260 230,000 286,250 2,475,400 2,475,400 \$ 3,518,410 Prior Years Funding	2018-19 \$ 122,500 \$ 104,260 \$ 2,475,400 \$ 2,702,160 2018-19	1/1A. Flood Connecessary to add Project's Link to Cour The Land Use an Subarea) contair primary flood co 2019-20 \$ - - \$ - 2019-20	trol Zone 1/1A re lress the existing nty Plan d Circulation Elen s a program for ntrol facility for t 2020-21 \$ - \$ - \$ - 2020-21	evenues will be funding gap. ment of the Gen channel mainte he area. 2021-22 \$ \$ \$	used to heral Pla nance, ii - \$ - \$	pay back a p n (South Cou ncluding Arr 2022-23 - - - - 2022-23	otential USDA Loan that may b Inty Area Plan, San Luis Bay
Land/ROW Construction Construct	Total Estimated Cost \$ 245,000 \$ 245,000 dy 508,520 230,000 286,250 24950,800 286,250 otal \$ 6,220,570 Total Estimated Cost \$ 2,797,000 Bud 3,423,570	Prior Years Expenditures \$ 122,500 \$ 404,260 230,000 286,250 2,475,400 286,250 \$ 3,518,410 \$ 3,518,410 \$ Funding \$ 1,398,500	2018-19 \$ 122,500 \$ 122,500 \$ 2,475,400 \$ 2,702,160 \$ 1,398,500 1,303,660	1/1A. Flood Con necessary to add Project's Link to Cou The Land Use an Subarea) contain primary flood co 2019-20 \$ - \$ - \$ - \$ -	trol Zone 1/1A re lress the existing nty Plan d Circulation Elen s a program for ntrol facility for t 2020-21 \$ - \$ - \$ - 2020-21	evenues will be funding gap. ment of the Gen channel mainte he area. 2021-22 \$ \$ \$	used to heral Pla nance, ii - \$ - \$	pay back a p n (South Cou ncluding Arr 2022-23 - - - - 2022-23	otential USDA Loan that may b Inty Area Plan, San Luis Bay

					Communit	y: Oceano		Department	Public Works	Responsible: John Austin
COUNTY	Count	y of San Lu	is Obispo		Functional Are	a: Flood Control		Fund Ctr	: 452	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	ст	Project Start Dat	e: FY 2010-11		Status	Active	300478
					Project Titl	e: Flood Cont	rol Zoi	ne 1/1A M	odified Alter	rnative 3c
MAP OF OCEANO (AF	RROYO GR	ANDE CREEK)			Project Description	<u> </u>				
				so fel	for the Arroyo increasing flood south; b) prote access roads. <u>Project Justification</u> Over the past f siltation and re have been eval 3a (300477), is	Grande Creek ch I protection for t cting the exterio 2 ve decades, the strictions on cha uated to enhanc a first step in im	annel a he resid r slope Arroyo nnel ma e capac oroving	nd the comm dential areas of the south Grande Cree aintenance. city. The proj the overall f	nunity of Ocean north of the ch levee; and c) st k Channel has s From studies do ect, along with) project will improve flood protect to. Project benefits include a) mannel and agricultural lands to th abilizing and improving the levee seen a reduction in capacity due to one in the past ten years, alternat Flood Control Zone 1/1A Alternat channel and create conditions wh
	s.		Pædre		Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta	enue received b <u>unty Plan</u> nd Circulation El ins a program fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera rel maintenar	e 1/1A. al Plan (South C	gaps will be addressed using loca County Area Plan, San Luis Bay Arroyo Grande Creek which is a
120°36°30°W EXPENDITURE	ES	120°36'W Total Estimated	Prior Years	Iteration Notes	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta	Water Resource enue received b <u>unty Plan</u> nd Circulation El	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera rel maintenar	e 1/1A. al Plan (South C	County Area Plan, San Luis Bay
120°3&30"W EXPENDITURE		Fotal Estimated Cost	Prior Years Expenditures	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including A	County Area Plan, San Luis Bay
120°3ð'30"W	:5	Fotal Estimated Cost	Prior Years Expenditures	120°35'30'W	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost	:5	Fotal Estimated Cost	Prior Years Expenditures	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost	: ک د	Fotal Estimated Cost	Prior Years Expenditures	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost apital Cost:	: ک د	Fotal Estimated Cost 65,000	Prior Years Expenditures \$ 50,000	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost operating Cost apital Cost: Programming /	: ک د	Fotal Estimated Cost 65,000 40,000	Prior Years Expenditures \$ 50,000 40,000	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / Design	: ک د	Fotal Estimated Cost 65,000 40,000 145,000	Prior Years Expenditures \$ 50,000 40,000 145,000	120°35'30'W 2018-19	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood c 2019-20	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW	\$ Study	Fotal Estimated Cost 65,000 40,000 145,000 60,000 1,890,000	Prior Years Expenditures \$ 50,000 40,000 145,000 60,000	2018-19 \$ 15,000	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood co 2019-20 \$ -	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ -	e bonds / Flood ement (r chann	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including / 2022-23	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Fotal Estimated Cost 65,000 40,000 145,000 60,000 1,890,000 2,200,000 Fotal Estimated	 Prior Years Expenditures \$0,000 \$0,000 \$40,000 \$40,000<td>یری بی بی</td><td>Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood co \$ -</td><td>Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ -</td><td>e bonds / Flood ement o r chann the aro \$</td><td>from Prop 8 Control Zone of the Genera el maintenar ea.</td><td>e 1/1A. al Plan (South C nce, including A 2022-23 \$</td><td>County Area Plan, San Luis Bay</td>	یری بی	Funding Issues Funding is from assessment rev Project's Link to Co The Land Use a Subarea) conta primary flood co \$ -	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ -	e bonds / Flood ement o r chann the aro \$	from Prop 8 Control Zone of the Genera el maintenar ea.	e 1/1A. al Plan (South C nce, including A 2022-23 \$	County Area Plan, San Luis Bay
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Total Estimated Cost 65,000 40,000 145,000 60,000 1,890,000 2,200,000 Total Estimated Cost	 Prior Years Expenditures \$ 50,000 40,000 145,000 60,000 945,000 \$ 1,240,000 	دون می دون می دون می دون	Funding Issues Funding is from assessment revents Project's Link to Contract The Land Use assubarea) contract Subarea) contract primary flood contract \$ - \$ - \$ - \$ - \$ - \$ -	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ - \$ -	e bonds / Flood ement o r chann the arc \$	from Prop 8 Control Zone of the Genera ea. 2021-22 -	e 1/1A. al Plan (South C nce, including A 2022-23 \$ - \$ - \$ -	County Area Plan, San Luis Bay Arroyo Grande Creek which is a
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Total Estimated Cost 65,000 40,000 145,000 60,000 1,890,000 2,200,000 Total Estimated Cost	Prior Years Expenditures \$ 50,000 \$ 50,000 \$ 40,000 145,000 60,000 945,000 945,000 \$ 1,240,000 Prior Years Funding	دون می دون می دون می دون	Funding Issues Funding is from assessment revents Project's Link to Contract The Land Use assubarea) contract Subarea) contract primary flood contract \$ - \$ - \$ - \$ - \$ - \$ -	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ - \$ -	e bonds / Flood ement o r chann the ard \$	i from Prop 8 Control Zone of the Genera ea. 2021-22 - - 2021-22	e 1/1A. al Plan (South C nce, including A 2022-23 \$ - \$ - \$ -	County Area Plan, San Luis Bay Arroyo Grande Creek which is a
120°3&30°W EXPENDITURE ersonnel Cost Operating Cost capital Cost: Programming / Design Land/ROW Construction	Study Total: \$	Total Estimated Cost 65,000 40,000 145,000 60,000 1,890,000 2,200,000 Total Estimated Cost	Prior Years Expenditures \$ 50,000 \$ 50,000 \$ 40,000 145,000 60,000 945,000 945,000 \$ 1,240,000 Prior Years Funding	دون می دون می دون می دون	Funding Issues Funding is from assessment revents Project's Link to Contract The Land Use assubarea) contract Subarea) contract primary flood contract \$ - \$ - \$ - \$ - \$ - \$ -	Water Resource enue received b <u>unty Plan</u> nd Circulation El ins a program fo ontrol facility fo 2020-21 \$ - \$ -	e bonds / Flood ement o r chann the ard \$	i from Prop 8 Control Zone of the Genera ea. 2021-22 - - 2021-22	e 1/1A. al Plan (South C nce, including A 2022-23 \$ - \$ - \$ -	County Area Plan, San Luis Bay Arroyo Grande Creek which is a

					Community	: Nipomo	Department	Public Works	Responsible: Cori Marsalek
COUNTY	Count	y of San Lui	s Obispo		Functional Area	Road Imp Fees	Fund Cti	r: 245	Project/Request Number:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Project Start Date	FY 2008-09	Status	Active	300147
					Project Title	Tefft Street In	nterchange Op	erational Imp	provements
MAP OF TEFFT STREET	INTERCH	ANGE			Project Description			-	
120*29'30'W	Arecta		120°29W		southbound off-		thbound on ramp	. Phase II would	ase I involves widening the address the southbound on-ramp
Junipat	Free Hite		2 Reput		-	roached to the int		-	acity which in turn creates congestion tion cpacity, traffic delays and
10 × 19	12	S. Prone	101		Project funding	is through South (unds from SLOCO		ad Improvement	t Fees and contricuiton of Regional
Sea 1	1			A State of the sta					
N.5.92 120°29'30'W	taut	1711 St	120°29W	N _{2,58}	Nipomo. The So Highway 101 is o development in strategic growth	interchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo	Plan identifies Teff al circulation com re that this interse ork for Planning) e	t Street as an ar ponent for the c ection maintain encourage direct	n US Highway 101 to the community of rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
R 20 20 20 20 20 20 20 20 20 20 20 20 20	s T	etal EstImated Cost	120°29W Prior Years Expenditures	۲	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth	interchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo	Plan identifies Teff al circulation com re that this interse ork for Planning) e	t Street as an ar ponent for the c ection maintain encourage direct	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities
	taut f	otal EstImated	Prior Years	۲۰۰۲ ۲۰۰۲ ۲۰۱۳ ۲۰۱۳ ۲۰۱۳ ۲۰۱۳	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth like Nipomo, and	interchange provie uth County Area F considered a critica Nipomo will requi policies (Framewo d ensuring that cri	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost	tau f	otal EstImated	Prior Years	۲۰۰۲ (۲۰۰۳) ۲۰۰۲ (۲۰۰۳) ۲۰۰۲)	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth like Nipomo, and	interchange provie uth County Area F considered a critica Nipomo will requi policies (Framewo d ensuring that cri	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	\$	otal EstImated Cost -	Prior Years Expenditures \$ -	۲۰۰۲ (۲۰۰۳) ۲۰۰۳ (۲۰۰۳) ۲۰۰۳)	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth like Nipomo, and	interchange provie uth County Area F considered a critica Nipomo will requi policies (Framewo d ensuring that cri	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	otal EstImated	Prior Years	یری ۲۰۰۹ ۲۰۰۹ ۲۰۰۹ ۲۰۰۹ ۲۰۰۹ ۲۰۰۹ ۲۰۰۹	The Tefft Street Nipomo. The So Highway 101 is of development in strategic growth like Nipomo, and 2019-20 \$ -	interchange provie uth County Area F considered a critica Nipomo will requi policies (Framewo d ensuring that cri	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S	\$	otal EstImated Cost - 85,000 350,000 -	Prior Years Expenditures \$ - 85,000	\$-	The Tefft Street Nipomo. The So Highway 101 is of development in strategic growth like Nipomo, and 2019-20 \$ -	interchange provie uth County Area F ionsidered a critica Nipomo will requi policies (Framewo ensuring that crit 2020-21 \$ -	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ -	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$	otal EstImated Cost - 85,000 350,000 - 2,100,000	Prior Years Expenditures \$ - 85,000 100,000	\$ - 200,000	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth like Nipomo, and 2019-20 \$ - 50,000	interchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that critica 2020-21 \$ - 2,100,000	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ -	It Street as an ar ponent for the c ection maintain encourage direct e is improved to	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ itudy Total: \$	otal EstImated Cost - 85,000 350,000 - 2,100,000 2,535,000 otal EstImated	Prior Years Expenditures \$ - \$ 85,000 100,000 100,000 \$ 185,000 Prior Years 185,000	\$ - 200,000	The Tefft Street Nipomo. The So Highway 101 is o development in strategic growth like Nipomo, and 2019-20 \$ - 50,000	interchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that critica 2020-21 \$ - 2,100,000	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ -	It Street as an ar ponent for the c ection maintain encourage direct is improved to 2022-23 \$ -	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ itudy Total: \$ CE	otal EstImated Cost - 85,000 350,000 - 2,100,000 2,535,000	Prior Years Expenditures \$ - 85,000 100,000 \$ 185,000 Prior Years Funding	\$ - 200,000 \$ 200,000 2018-19	The Tefft Street Nipomo. The So Highway 101 is of development in strategic growth like Nipomo, and 2019-20 \$ - 50,000 \$ 50,000 2019-20	interchange provie uth County Area F ionsidered a critica Nipomo will requi policies (Framewo d ensuring that critica 2020-21 \$ - 2,100,000 \$ 2,100,000 2020-21	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ - \$ - \$ -	t Street as an ar ponent for the c ection maintain encourage direct is improved to 2022-23 \$ - \$ - \$	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth. NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	s itudy Total: \$ CE T es \$	otal EstImated Cost - 85,000 350,000 - 2,100,000 2,535,000 otal EstImated Cost	Prior Years Expenditures \$ - 85,000 100,000 \$ 185,000 Prior Years Funding	\$ - 200,000 \$ 200,000 2018-19	The Tefft Street Nipomo. The So Highway 101 is of development in strategic growth like Nipomo, and 2019-20 \$ - 50,000 \$ 50,000 2019-20	interchange provie uth County Area F ionsidered a critica Nipomo will requi policies (Framewo d ensuring that critica 2020-21 \$ - 2,100,000 \$ 2,100,000 2020-21	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ - \$ - \$ - 2021-22 \$ -	t Street as an ar ponent for the c ection maintain encourage direct is improved to 2022-23 \$ - \$ \$ - \$ \$ - \$	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth. NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Road Improvement Fe	s itudy Total: \$ CE T es \$	otal EstImated Cost - 85,000 350,000 - 2,100,000 2,535,000 otal EstImated Cost 248,000	Prior Years Expenditures \$ - 85,000 100,000 \$ 185,000 Prior Years Funding	\$ - 200,000 \$ 200,000 2018-19	The Tefft Street Nipomo. The So Highway 101 is of development in strategic growth like Nipomo, and 2019-20 \$ - 50,000 \$ 50,000 2019-20	interchange provie uth County Area F onsidered a critica Nipomo will requi policies (Framewo ensuring that critica 2020-21 \$ - 2,100,000 \$ 2,100,000 2020-21	Plan identifies Teff al circulation com re that this interse ork for Planning) e tical infrastructure 2021-22 \$ - \$ - \$ - 2021-22 \$ -	t Street as an ar ponent for the c ection maintain encourage direct is improved to 2022-23 \$ - \$ \$ - \$ \$ - \$	rterial road and its interchange with community. Future growth and functioning capacity. The County's ting growth into existing communities support that growth. NOTES

				Community:	Templeton	Department	Public Wo	rks F	Responsible: Genaro Diaz
	y of San Luis	Obispo		Functional Area:	Road Imp Fees	Fund Ctr	<mark>:</mark> 245	P	Project/Request Number:
DBISPO CAPIT	AL IMPROVE	MENT PROJE	ст	Project Start Date:	FY 2010-11	Status	Active		300150
				Project Title:	Main Street II	nterchange Op	perational	Impro	vements
MAP OF MAIN ST INTERCHANG	E WITH HWY 10	1 IN TEMPLETO	DN	Project Description		<u> </u>		•	
120°42'30"W		120° <u>4</u> 2'W		Project is to stud	y alternatives to s	support cumulativ	ve traffic imp	oacts. Fi	nal approvals from Caltra
		1 / / fe						al envirc	onmental document to
	10			proceed to fundi	ng construction o	f the improvemer	nts.		
		1	7/2327	Project Justification					
								-	ing below Board adopted
				-	-				se frequency of congestic
N.4	St.	Ben		Study will evalua	te potential impro	ovements to the I	nterchange.		
R Company			5°34'N						
			E E	Funding low					
A State of the	13-F Asin		1	<u>Funding Issues</u>	Area C Decel Irea		nol State LL	abu ^	accurat
				Funding is under	Area C Road Impa	act Fee and Regio	nal State Hi	gnway A	ccount
		2							
			11 an 1/02	Project's Link to Cour	ntv Plan				
		A CONTRACTOR OF A CONTRACTOR O							
						ent of the Genera	al Plan (Nort	th Count	y Area Plan, Salinas River
	140			The Land Use and	d Circulation Elem				
101				The Land Use and Subarea) contain	d Circulation Elem s language noting	the deficiency of	f this interch	nange an	d a program addressing t
120°42'30"W		120°42'W	6	The Land Use and Subarea) contain need for street ir reconfiguration a	d Circulation Elem s language noting nprovements in T t Main Street as F	the deficiency of empleton. The Te Project #2. Impro	f this interch empleton Ci vements to	nange an rculatior this inte	d a program addressing t n Study identifies intercha rchange are essential to
120°42'30"W	Total Estimated	120 12 00	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
120°42°30°W EXPENDITURES	Total Estimated Cost	120°42'W Prior Years Expenditures	2018-19	The Land Use and Subarea) contain need for street ir reconfiguration a	d Circulation Elem s language noting nprovements in T t Main Street as F	the deficiency of empleton. The Te Project #2. Impro	f this interch empleton Ci vements to	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost \$		Prior Years	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost \$		Prior Years	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
Personnel Cost \$ Operating Cost		Prior Years	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
Personnel Cost \$ Operating Cost	Cost 	Prior Years	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost \$ Operating Cost Capital Cost:	Cost -	Prior Years Expenditures	0	The Land Use and Subarea) contain need for street ir reconfiguration a support commer	d Circulation Elem s language noting nprovements in T It Main Street as F cial and industrial	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITORES Personnel Cost \$ Operating Cost Capital Cost: Programming / Study	Cost 	Prior Years Expenditures	2018-19 \$ -	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ -	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ -	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITORES Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost 	Prior Years Expenditures	2018-19 \$ -	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ -	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ -	the deficiency of empleton. The To Project #2. Impro development alc	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITORES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost 	Prior Years Expenditures - 300,000 250,000	2018-19 \$ - 500,000	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ - \$ -	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - \$ -	the deficiency of empleton. The To Project #2. Impro development alc 2021-22 \$ -	f this interch empleton Ci ovements to ong the Ram 2022-7	nange an rculatior this inte ada Driv	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITORES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: \$	Cost 	Prior Years Expenditures - 300,000 250,000 \$ 550,000 Prior Years	2018-19 \$ - 500,000	The Land Use and Subarea) contain need for street ir reconfiguration a support commer 2019-20 \$ - \$ -	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - \$ -	the deficiency of empleton. The To Project #2. Impro development alc 2021-22 \$ -	f this interch empleton Ci ovements to ong the Ram 2022-2 \$	nange an rculatior this inte ada Driv 23 -	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost Deprating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: \$ FUNDING SOURCE	Cost 	Prior Years Expenditures 300,000 250,000 \$ 550,000 Prior Years Funding	 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ - \$ 500,000 \$ 500,000	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - 500,000 \$ 500,000 2020-21	the deficiency of empleton. The To Project #2. Impro development alo 2021-22 \$ - \$ - \$ -	f this interch empleton Ci ovements to ong the Ram 2022-2 \$ \$	nange an rculatior this inte ada Driv 23 -	d a program addressing n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: \$ FUNDING SOURCE Road Improvement Fee (Area \$	Cost 	Prior Years Expenditures 300,000 250,000 \$ 550,000 Prior Years Funding	 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ - \$ 500,000 \$ 500,000	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - 500,000 \$ 500,000 2020-21	the deficiency of empleton. The To Project #2. Impro development alo 2021-22 \$ - \$ - \$ -	f this interch empleton Ci ovements to ong the Ram 2022-2 \$ \$	nange an rculatior this inte ada Driv 23 -	d a program addressing n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: \$ FUNDING SOURCE Road Improvement Fee (Area \$	Cost 300,000 1,750,000 - - 5 2,050,000 Total Estimated Cost 1,800,000	Prior Years Expenditures 2 300,000 250,000 \$ 550,000 Prior Years Funding 300,000	 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 ۲018-19 	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ - \$ 500,000 \$ 500,000	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - 500,000 \$ 500,000 2020-21	the deficiency of empleton. The To Project #2. Impro development alo 2021-22 \$ - \$ - \$ -	f this interch empleton Ci ovements to ong the Ram 2022-2 \$ \$	nange an rculatior this inte ada Driv 23 -	d a program addressing t n Study identifies interch rchange are essential to
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: \$	Cost 300,000 1,750,000 - - 2,050,000 2,050,000 1,800,000 250,000 -	Prior Years Expenditures \$ 300,000 250,000 Prior Years Funding 300,000 250,000	2018-19 - \$ - \$ 500,000 \$ 500,000 \$ 500,000 \$ 500,000	The Land Use and Subarea) contain need for street in reconfiguration a support commen 2019-20 \$ - \$ 500,000 \$ 500,000 \$ 500,000	d Circulation Elem s language noting nprovements in T it Main Street as F cial and industrial 2020-21 \$ - 500,000 \$ 500,000 2020-21 \$ 500,000	the deficiency of empleton. The To Project #2. Impro development alo 2021-22 \$ - \$ - 2021-22 \$ -	f this interch empleton Ci ovements to ong the Ram 2022-2 \$ \$	nange an rculatior this inte ada Driv 23 -	-

					Community	Avila Beach	Department	: Public Works	Responsible: Michael Britto
COUNTY	County	of San Luis	Obispo		Functional Area	Road Imp Fees	Fund Ctr	r: 245	Project/Request Number:
T SAN LUIS OBISPO	CAPITAI	IMPROVE	MENT PROJE	СТ	Project Start Date:	FY 2016-17	Status	Active	300464
					Project Title:	San Luis Bay	Dr Interchange	e Improvemer	nts, Avila
MAP OF SAN LUIS BA	Y DRIVE				Project Description		_	-	
	No la		SLO Creek F	arms 💎	-	develop alternativion in Road, and US 1		fety and operation	ons at the intersection of San Lu
SaniLuisiBay Dr			San tuis) Bay Or		Project Justification Due to the existi are needed	ng arrangement c	of the intersecting	roads and traffi	c volumes, safety improvement:
	ntario Rd			Via Caseria	<u>Funding Issues</u> Funding is under	the Avila Valley F	Road Improvemen	nt Fund	
PG&E Energy									
PG&E Energy Education Center			Obigo Creek	2 Color of color	Subarea) contair	d Circulation Elen Is a program addr		on Price Canyon	ounty Area Plan, San Luis Bay Road. Price Canyon is also
PG&E Energy Education Center	s Tot	al Estimated Cost	Prior Years Expenditures	2018-19	The Land Use an Subarea) contair	d Circulation Elen Is a program addr	essing bikeways c	on Price Canyon	Road. Price Canyon is also
EXPENDITURE Personnel Cost	s Total	al Estimated Cost	Prior Years Expenditures \$ -	2018-19 \$ -	The Land Use an Subarea) contain identified as a Cl	d Circulation Elen Is a program addr ass II bikeway prio	essing bikeways c prity in the County	on Price Canyon y Bikeways Plan.	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost	S			2018-19 \$ -	The Land Use an Subarea) contair identified as a Cl 2019-20	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost	\$			2018-19 \$ -	The Land Use an Subarea) contair identified as a Cl 2019-20	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost:	\$	Cost - S	Expenditures \$ -	2018-19 \$ - 100,000	The Land Use an Subarea) contair identified as a Cl 2019-20	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - \$ 10,000	Expenditures \$ -	\$ -	The Land Use an Subarea) contair identified as a Cl 2019-20	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - \$ 10,000	Expenditures \$ -	\$ -	The Land Use an Subarea) contair identified as a Cl 2019-20	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - \$ 10,000	Expenditures \$ - 10,000	\$ - 100,000	The Land Use an Subarea) contain identified as a Cl 2019-20 \$ -	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$ Study Total: \$	Cost - \$ 10,000 100,000 - - 110,000 \$ al Estimated	Expenditures \$ - 10,000 \$ 10,000 Prior Years	\$ - 100,000	The Land Use an Subarea) contain identified as a Cl 2019-20 \$ -	d Circulation Elen is a program addr ass II bikeway prio 2020-21	essing bikeways c prity in the County 2021-22	on Price Canyon y Bikeways Plan. 2022-23	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - \$ 10,000 100,000 - - 110,000	Expenditures \$ - 10,000 \$ 10,000	\$ - 100,000 \$ 100,000	The Land Use an Subarea) contain identified as a Cl 2019-20 \$ -	d Circulation Elen is a program addr ass II bikeway prio 2020-21 \$ - \$ -	sessing bikeways of prity in the County 2021-22 \$ - \$ -	on Price Canyon y Bikeways Plan. 2022-23 \$ -	Road. Price Canyon is also
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost - \$ 10,000 100,000 - - 110,000 S al Estimated Cost	Expenditures \$ - 10,000 \$ 10,000 Prior Years	\$ - 100,000 \$ 100,000	The Land Use an Subarea) contain identified as a Cl 2019-20 \$ -	d Circulation Elen is a program addr ass II bikeway prio 2020-21 \$ - \$ -	sessing bikeways of prity in the County 2021-22 \$ - \$ -	on Price Canyon y Bikeways Plan. 2022-23 \$ -	Road. Price Canyon is also

							Community:	Oce	eano		Department:	Pub	lic Works	Responsible: Michael Britton
COUNTY	County	of San Lui	s Obispo			Fu	nctional Area:	Roa	nd Imp Fees		Fund Ctr:	245	5	Project/Request Number:
BSAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PROJ	ЕСТ		Proj	ect Start Date:	FY	2000-01		Status:	Act	ive	300372
							Project Title:	На	lcyon Road	at F	Route 1 Inte	erse	ection	
MAP OF HALCYON RO	AD AT RO	UTE 1 INTERS	ECTION			Proje	ect Description		,					
H20°36'W					Majse	Proje The hav in 2 rou Fun Acc The Higl	ect Justification intersection v ing a LOS belo 008 which rej ndabouts at th ling Issues ding is under ount. ect's Link to Coun Land Use and nway 1 as an A	was w D ecte ne in Area L Cir	o for cumulativ ed initial design ntersection a 2 South Cour <u>an</u> culation Eleme	he Cv ve tra n of i nty F ent c Halcy	ypress Ridge F affic impact. intersection r Road Improve of the General yon Road as a	EIR a The ealig men	nd the Sout Board of Sup ment, but t Fees and th n (South Cou ector road. I	h County Circulation Study as pervisors reviewed a Master EIR approved use of dual he Cypress Ridge Mitigation unty Area Plan) identifies Improvements to this
EXPENDITURES	Тс	otal Estimated Cost	120°35'30'W Prior Years Expenditures		2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost														
Capital Cost:														
Programming / St	udy	45,000	45,000											
Design		650,000	100,000		50,000		500,000							
Land/ROW		300,000					300,000							
Construction		3,900,000							400,000		3,500,000			
	Total: \$	4,895,000	\$ 145,000	\$	50,000	\$	800,000	\$	400,000	\$	3,500,000	\$	-	
FUNDING SOUR	CE	otal Estimated Cost	Prior Years Funding		2018-19		2019-20		2020-21		2021-22		2022-23	
Road Improvement Fee	e (Area \$	4,005,000		\$	50,000	\$	800,000	\$	400,000	\$	2,610,000			
Cypress Ridge Account	-	890,000									890,000			
		-												
	Total: \$	4,895,000	\$ 145,000	Ś	50,000	Ś	800,000	¢	400,000	ć	3,500,000	ć	_	—

						Community:	Avila Beach	C	Department	Public W	orks	Responsible: Genaro Diaz
COUNTY	County	of San Lui	s Obispo		Func	ctional Area:	Road Imp Fees		Fund Ctr	245		Project/Request Number:
T SAN LUIS OBISPO	CAPITA		EMENT PROJ	ЕСТ	Projec	ct Start Date:	FY 2013-14		Status	Active		300506
					1	Project Title:	Avila Beach	Drive i	nterchan	ge Impro	oveme	ents
MAP OF AVILA BEACH	(AVILA BE	ACH DR. INTI	ERCHANGE IMPI	ROVEMENTS)	Project	t Description				<u> </u>		
		120°42'W				-						la Beach Drive, the southbound
z	and a state of the	1 Cotto	A STATE				-					weighted to construction of a
	CELEBRATINE CONTRACTOR	No as and				uabout. Ass		SUCIT ds		ide Lot and		us stop will also be considered.
SI/A	NAME OF T	- Store	TEPON		n							
		1 1º St		3 3 4 3		<u>t Justification</u>	a logged interco	ction ha	concration	alconstra	inte du	ring wooldov pro pool bours or
		tome	2	BAR COM		-			-			ring weekday pm peak hours ar perational control must be work
	ad ague		No. The second			-			-		-	e construction of an adjoining p
	1000 Martin		100 mg		and r	ide lot						
	ler.	and a state			Fundin	ng Issues						
all the 3	Ser 1			- He			ent costs will be	e from A	vila Beach	Road impr	ovemer	nt Fee Account and Regional Sta
A 44.25 - 3		and the first	11. 17 Maria	Stan Contraction	Highv	way Account	funds via SLOC	OG. Con	nstruction p	hase fund	ling is ye	et to be determined.
	13 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	A REAL PROPERTY AND A REAL										
A HARRY			Start & Start	A CONTRACTOR								
		X	Small Beach			t's Link to Cour						
			Shell Beach Rd		The L	and Use and	Circulation Elei					
			Seruil Beach Rd		The L Drive	and Use and as a Collect	l Circulation Elei or road. Increas	sing oppo	ortunities f	or Park n F	Ride and	ay Area Plan) identifies Avila Be d public transit facilities are
	Tr	120°42W tal Estimated	entro Years	0	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
EXPENDITURES	T	120°42'W tal EstImated Cost	Prior Years Expenditures	2018-19	The L Drive priori	and Use and as a Collect	l Circulation Elei or road. Increas	sing oppo Regional	ortunities f	or Park n F	Ride and	
ersonnel Cost	с то 5 то 5 \$			ین کو	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
ersonnel Cost Operating Cost	то \$			۲۵۱۳ ۲۵۱۳ ۲۵۱۳ ۲۵۱۳	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
ersonnel Cost Operating Cost apital Cost:	\$	Cost -	Expenditures \$ -	2018-19 \$ -	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
ersonnel Cost Operating Cost apital Cost: Programming / S	\$	Cost - 150,000	Expenditures \$ - 150,000	\$-	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - 150,000 950,000	Expenditures \$ -	2018-19 \$ - \$ - \$ 500,000	The L Drive priori	and Use and as a Collect ities identifie 2019-20 -	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
ersonnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - 150,000	Expenditures \$ - 150,000	\$-	The L Drive priori	and Use and as a Collect ities identifie	Circulation Elei or road. Increas ed in SLOCOG's F	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$	Cost - 150,000 950,000	Expenditures \$ - 150,000 450,000	\$ - 500,000	The L Drive priori \$	and Use and as a Collect ities identifie 2019-20 -	d Circulation Eler or road. Increas ed in SLOCOG's F 2020-21 \$ -	sing oppo Regional	ortunities f I Transporta	or Park n F ation Plan.	Ride and	
ersonnel Cost Operating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$	Cost - 150,000 950,000 50,000 - 1,150,000 tal EstImated	Expenditures \$ - \$ 150,000 \$ 450,000 \$ 600,000 Prior Years	\$ - 500,000	The L Drive priori \$	and Use and as a Collect ities identifie 2019-20 - 50,000	d Circulation Eler or road. Increas ed in SLOCOG's F 2020-21 \$ -	sing oppo Regional 2 \$ \$	ortunities f I Transporta	or Park n F ation Plan. 2022 \$	Ride and 2-23 -	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	s tudy Total: \$ CE ^{To}	Cost - 150,000 950,000 50,000 - 1,150,000 tal Estimated Cost	Expenditures \$ - \$ 150,000 450,000 \$ 600,000 Prior Years Funding	\$ - 500,000 \$ 500,000 2018-19	The L Drive priori \$	and Use and as a Collect ities identifie 2019-20 - 50,000 50,000 2019-20	Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -	sing oppo Regional \$ \$ \$	ortunities f Transporta 2021-22 - -	or Park n F ation Plan. 2022 \$ \$ 2022	Ride and 2-23 -	
ersonnel Cost Operating Cost Gapital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	s tudy Total: \$ CE ^{To}	Cost - 150,000 950,000 50,000 - 1,150,000 tal EstImated Cost 600,000	 Expenditures - 150,000 450,000 450,000 600,000 9 600,000 9 9 600,000 9 9<td>\$ - 500,000 \$ 500,000 2018-19 \$ 200,000</td><td>The L Drive priori \$</td><td>and Use and as a Collect ities identifie 2019-20 - 50,000 50,000</td><td>Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -</td><td>sing oppo Regional 2 \$ \$</td><td>ortunities f Transporta 2021-22 - -</td><td>or Park n F ation Plan. 2022 \$</td><td>Ride and 2-23 -</td><td></td>	\$ - 500,000 \$ 500,000 2018-19 \$ 200,000	The L Drive priori \$	and Use and as a Collect ities identifie 2019-20 - 50,000 50,000	Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -	sing oppo Regional 2 \$ \$	ortunities f Transporta 2021-22 - -	or Park n F ation Plan. 2022 \$	Ride and 2-23 -	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR(Avila Road Improveme Road Fund	\$ tudy Total: \$ CE ^{To} nt Fee \$	Cost - 150,000 950,000 50,000 - 1,150,000 tal Estimated Cost	Expenditures \$ - \$ 150,000 \$ 600,000 \$ 600,000 \$ 600,000 \$ 600,000 \$ 600,000 \$ 50,000	\$ - 500,000 \$ 500,000 2018-19 \$ 200,000	The L Drive priori \$ \$ \$	and Use and as a Collect ities identifie 2019-20 - 50,000 50,000 2019-20	Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -	sing oppo Regional \$ \$ \$	ortunities f Transporta 2021-22 - -	or Park n F ation Plan. 2022 \$ \$ 2022	Ride and 2-23 -	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ tudy Total: \$ CE ^{To} nt Fee \$	Cost - 150,000 950,000 50,000 - 1,150,000 tal Estimated Cost 600,000 50,000	 Expenditures - 150,000 450,000 450,000 600,000 9 600,000 9 9 600,000 9 9<td>\$ - 500,000 \$ 500,000 2018-19 \$ 200,000 150,000</td><td>The L Drive priori \$ \$</td><td>and Use and as a Collect ities identifie 2019-20 - 50,000 50,000 2019-20</td><td>Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -</td><td>sing oppo Regional \$ \$ \$</td><td>ortunities f Transporta 2021-22 - -</td><td>or Park n F ation Plan. 2022 \$ \$ 2022</td><td>Ride and 2-23 -</td><td></td>	\$ - 500,000 \$ 500,000 2018-19 \$ 200,000 150,000	The L Drive priori \$ \$	and Use and as a Collect ities identifie 2019-20 - 50,000 50,000 2019-20	Circulation Eler or road. Increased in SLOCOG's F 2020-21 \$ - \$ - \$ -	sing oppo Regional \$ \$ \$	ortunities f Transporta 2021-22 - -	or Park n F ation Plan. 2022 \$ \$ 2022	Ride and 2-23 -	

					Communi	y: Cayucos	D	Department:	Public Work	Responsible: Genaro Dia
COUNTY	County	of San Lui	is Obispo		Functional Are	a: Road Preservat	ioi	Fund Ctr:	245	Project/Request Number:
COUNTY TSAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ECT	Project Start Dat	e: FY 2018-19		Status:	New Proje	ct 300714
					Project Tit	e: PM 8.1 Old 0	Creek, C	Cayucos		
NAP OF OLD CREEK RC	DAD				Project Description		-	-		
	Santa Rosa			Howe	-		-		-	to the roadway. In addition to inst 48" culvert will need to be replaced
3 A		LoJa	Green Va cono Manager	and the second	Project Justificatio	n				
46	Bill.		Sert	Ra as			jor Main	ntenance (2	45R12B647)	but will become Capital Improveme
21					-	estimated constru	-			
	0.5		All and	-line	Funding Issues					
	Contra in	Ser		and and and a		unded by Road Fu	nds			
The state of the		and and	No. C.	25 25						
			-	200	Ducio di la la con					
		20	Min a		Project's Link to Co	stent with the Cou	nty Gong	oral Plan		
		6			Project is consi	sieni wiin ine cou				
		d Greek Re		Cienega Creek	Project is consi	stent with the Cou	nty dent			
		COCCEPTE		Cienega Creek	Project is consi	stent with the Cou	inty Gene			
EXPENDITURES	То	tal Estimated Cost	Prior Years Expenditures	Crenega Creek 2018-19	2019-20	2020-21		2021-22	2022-23	
	то \$			Cienega Creek 2018-19 \$ -					2022-23 \$	-
ersonnel Cost Operating Cost				Ciencga Creek 2018-19 \$ -	2019-20	2020-21	2			-
ersonnel Cost Operating Cost apital Cost:	\$	Cost -	Expenditures \$ -	\$-	2019-20	2020-21	2			-
ersonnel Cost Operating Cost apital Cost: Programming / St	\$	Cost - 20,000		\$-	2019-20 \$ -	2020-21	2			-
ersonnel Cost Operating Cost Gapital Cost: Programming / St Design	\$	Cost - 20,000 90,000	Expenditures \$ -	\$ - 90,00	2019-20 \$ -	2020-21	2			-
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW	\$	Cost - 20,000 90,000 40,000	Expenditures \$ -	\$ - 90,000 40,000	2019-20 \$ -	2020-21 \$ -	2			-
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy	Cost - 20,000 90,000 40,000 200,000	Expenditures \$ - 20,000	\$ - 90,000 40,000 100,000	2019-20 \$ - 0 100,00	<mark>2020-21</mark> \$ -	\$		\$	-
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$	Cost - 20,000 90,000 40,000	Expenditures \$ - 20,000	\$ - 90,000 40,000 100,000 \$ 230,000	2019-20 \$ - 100,00 \$ 100,00	2020-21 \$ - 0 \$ -	2 \$ \$	2021-22 - -	\$ \$	-
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$ CE ^{To}	Cost - 20,000 90,000 40,000 200,000 350,000 ital EstImated Cost	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding	\$ - 90,000 40,000 100,000 \$ 230,000 2018-19	2019-20 \$ - 100,00 \$ 100,00 \$ 100,00	2020-21 \$- 0 \$ - 2020-21	2 \$ \$ \$ 2	2021-22 - - 2021-22	\$ \$ 2022-23	-
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$	Cost - 20,000 90,000 40,000 200,000 350,000 vtal Estimated	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding	\$ - 90,000 40,000 100,000 \$ 230,000 2018-19	2019-20 \$ - 100,00 \$ 100,00 \$ 100,00	2020-21 \$- 0 \$ - 2020-21	2 \$ \$ 2	2021-22 - -	\$ \$	-
ersonnel Cost operating Cost apital Cost: Programming / St Design Land/ROW Construction	\$:udy Total: \$ CE ^{To}	Cost - 20,000 90,000 40,000 200,000 350,000 ital EstImated Cost	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding	\$ - 90,000 40,000 100,000 \$ 230,000 2018-19	2019-20 \$ - 100,00 \$ 100,00 \$ 100,00	2020-21 \$- 0 \$ - 2020-21	2 \$ \$ \$ 2	2021-22 - - 2021-22	\$ \$ 2022-23	-
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	\$:udy Total: \$ CE ^{To}	Cost - 20,000 90,000 40,000 200,000 350,000 ital EstImated Cost	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding \$ 20,000	\$ - 90,000 40,000 100,000 \$ 230,000 \$ 230,000	2019-20 \$ - 100,00 \$ 100,00 \$ 100,00 \$ 100,00	2020-21 \$ - 0 - 0 \$ - 0 \$ - 0 \$ - 0 \$ -	2 \$ \$ \$ 2	2021-22 - - 2021-22	\$ \$ 2022-23	-

COUNTY T SAN LUIS OBISPO		nty of San Lui ITAL IMPROV		-	СТ			ect Start Date:	Roa FY	ad Preservatio		Department Fund Ctr Status on Mainte	: 24 : Act	5 tive	Responsible: Don Spagnolo Project/Request Number: 300558 m
MAP OF BRIDGE PRESE	RVATI	ON PROGRAM					<u>Proje</u>	ct Description						-	
ambra (1) Morro Ba	Atascad	skandon aso Robles					<u>Proje</u> Woi	ct Justification	orrec	ting creek sco					ughout the County. Itment walls and rehabilitating
	Arroyo G	Total Estimated	~	Prior Years	2	0	Fun requ <u>Proje</u> The	ired local m ct's <u>Link to Cou</u> various Are ect to the br	atch <u>nty P</u> a Pla	provided by <u>Ian</u> ns define roa preservation	the F ids w	koad Fund hich are arte gram.	-	collector, an	Maintenance Program with a Ind local roadways and would be
EXPENDITURES		Cost		xpenditures		2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost		\$-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost															
Capital Cost:															
Programming / St	udy	55,000		55,000											
Design		175,000		175,000											
Land/ROW		-				645 000									
Construction	otal	645,000	÷	220.000	ć	645,000	ć		÷		÷		ć		
	otal:	\$ 875,000 Total Estimated	_	230,000 Prior Years	Ş	645,000	\$	-	Ş	-	Ş	-	Ş	-	
FUNDING SOURC	Ε	Cost		Funding		2018-19		2019-20		2020-21		2021-22		2022-23	
Federal Highway Bridge	1	\$ 776,000	\$	205,000	\$	571,000	\$	-	\$	-	\$	-	\$	-	
Road Fund		99,000		25,000		74,000									
	otali	- ¢ 075.000	ć	220.000	ć	645.000	ć		ć		\$		\$		=
	otal:	\$ 875,000	Ş	230,000	Ş	645,000	Ş	-	\$	-	5	-	2	-	

Page 76 of 124

						ity: Countywide			Public Works	Responsible	Don Spagno
COUNTY	County of	San Luis C	bispo		Functional Ar	rea: Road Preser	vatio	Fund Ctr	: 245	Project/Request Nu	mber:
SAN LUIS OBISPO	CAPITAL II	MPROVEN	IENT PROJE	СТ	Project Start Da	ate: FY 2016-17	7	Status	Active	300585	
					Project Ti	tle: Asphalt O	verlay-I	Main St, Te	mpleton		
MAP OF MAIN STREET	, TEMPLETON				Project Description						
		3			Vineyard Drive and striping. <u>Project Justificati</u>	e to Theatre Driv <u>on</u>	ve and inc	ludes a walkı	way bulb-out a	on Main Street in Ten at 6th Street, new guai	rd rails, bike la
					-		-		-	ystem with a goal to a y the PCI is at 64	ttain an overa
		Langerten Re				led from the Roa	ad Fund a	nd contributi	on from SB-1		
	ALC: T	Те	mpleton		<u>Project's Link to C</u> Project is cons		and Use	and Circulatio	on Element of	the County General Pl	an
		stimated	Prior Years	2018-19				and Circulatio	on Element of	the County General Pl	an.
EXPENDITURES			Prior Years Expenditures	2018-19	Project is cons	istent with the			2022-23	the County General Pl	an.
ersonnel Cost				لینی کو	Project is cons	istent with the				the County General Pl	an.
ersonnel Cost perating Cost				2018-19 \$ -	Project is cons	istent with the			2022-23	the County General Pl	an.
ersonnel Cost perating Cost	° c \$			2018-19 \$ -	Project is cons	istent with the			2022-23	the County General Pl	an.
ersonnel Cost perating Cost apital Cost:	<mark>و مر</mark>			2018-19 ٩ \$ - 22,000 22,000	Project is cons 2019-20 \$ -	istent with the			2022-23	the County General Pl	an.
Personnel Cost Operating Cost Capital Cost: Programming / Si	<mark>و مر</mark>	ost 1 - \$ -	Expenditures -	\$-	Project is cons 2019-20 \$ -	istent with the			2022-23	the County General Pl	an.
Personnel Cost Operating Cost Capital Cost: Programming / St Design	s c	ost 1 - \$ -	Expenditures -	\$ - 22,000 2,370,000	Project is cons 2019-20 \$ -	istent with the			2022-23	the County General Pl	an.
ersonnel Cost Operating Cost apital Cost: Programming / St Design Land/ROW Construction	2 c \$ tudy 2, Total: \$ 2,	ost - \$ 150,000 - 400,000 550,000 \$	128,000 30,000 158,000	\$ - 22,000 2,370,000	Project is cons 2019-20 \$ -	istent with the			2022-23	the County General Pl -	an.
ersonnel Cost Operating Cost Gapital Cost: Programming / St Design Land/ROW Construction	c \$ \$ tudy 2, Total: \$ 2,	ost - \$ 150,000 - 400,000 550,000 \$ stimated	128,000 30,000 158,000 Prior Years	\$ - 22,000 2,370,000	Project is cons 2019-20 \$ -	istent with the 2020-21 \$	- \$		2022-23 \$	the County General Pl	an.
ersonnel Cost Operating Cost apital Cost: Programming / St Design Land/ROW Construction	tudy 2, Total: \$2, CE Total E	ost - \$ 150,000 - 400,000 550,000 \$ stImated ost	128,000 30,000 158,000 Prior Years Funding	\$ - 22,000 2,370,000 \$ 2,392,000 2018-19	Project is cons	sistent with the 2020-21 \$ \$ 2020-21	- \$	2021-22 - -	2022-23 \$ \$ \$ 2022-23	the County General Pl	an.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy 2, Total: \$2, CE Total E	ost - \$ 150,000 - 400,000 550,000 \$ stImated ost	128,000 30,000 158,000 Prior Years Funding	\$ - 22,000 2,370,000 \$ 2,392,000	Project is cons	sistent with the 2020-21 \$ \$ 2020-21	- \$ - \$	2021-22	2022-23 \$ \$ \$ 2022-23	-	an.
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	tudy 2, Total: \$2, CE Total E	ost - \$ 150,000 - 400,000 550,000 \$ stImated ost	128,000 30,000 158,000 Prior Years Funding	\$ - 22,000 2,370,000 \$ 2,392,000 2018-19	Project is cons	sistent with the 2020-21 \$ \$ 2020-21	- \$	2021-22	2022-23 \$ \$ \$ 2022-23	-	an.

			community	: Countywide		Public Works	Responsible: Don Spagno
COUNTY	unty of San Luis Obispo		Functional Area	Road Preservatio	Fund Ctr	: 245	Project/Request Number:
TSAN LUIS OBISPO CA	PITAL IMPROVEMENT PI	ROJECT	Project Start Date	FY 2018-19	Status	Active	300599
			Project Title	2018-19 Pave	ment Treatme	nt Program	
AP OF COUNTYWIDE PAV	EMENT SEAL COAT PROGRAM	Л	Project Description				
			Project is annual and collector roa		way preventative	maintenance invo	olving paving deteriorated arteri
			Project Justification The County's Pay	vement Manageme	ent Plan calls for s	eal coating 60 mi	les of road each year in order to
		THE REAL PROPERTY IN	10	conditions ratings v ad mileage is over		e low 60's on a 0 t	to 100 rating system. The Count
4	101		Funding Issues				
Parks						enance Account v	which is supplemented with
			contributions of	County general fur	nds		
	SEAMS AND SEAMS SEAMS AGAINST						
de la							
			Project's Link to Cou				
	Tel .				Use and Circulation	on Element of the	e County General Plan.
EXPENDITURES	Total Estimated Prior Year	2018-19			Use and Circulatio	on Element of the 2022-23	e County General Plan.
EXPENDITURES ersonnel Cost	Cost Expenditu	2018-19	Project is consist	ent with the Land	2021-22	2022-23	e County General Plan.
ersonnel Cost		2018-19	Project is consist	ent with the Land			e County General Plan.
ersonnel Cost perating Cost	Cost Expenditu	2018-19	Project is consist	ent with the Land	2021-22	2022-23	e County General Plan.
ersonnel Cost perating Cost apital Cost:	Cost Expenditu	2018-19	Project is consist	ent with the Land	2021-22	2022-23	e County General Plan.
ersonnel Cost perating Cost	Cost Expenditur \$ - \$ -	2018-19	Project is consist 2019-20 \$ -	ent with the Land	2021-22	2022-23 \$ -	
ersonnel Cost perating Cost apital Cost: Programming / Study	Cost Expenditur \$ - \$ -	res 2018-19 - \$ - 000 70,000	Project is consist 2019-20 \$ - 0 70,000	ent with the Land	2021-22 \$ -	2022-23 \$ - 70,000)
ersonnel Cost perating Cost apital Cost: Programming / Study Design	Cost Expenditure \$ - \$ - - 420,000 70,	res 2018-19 - \$ - 000 70,000	Project is consist 2019-20 \$ - 0 70,000	ent with the Land 2020-21 \$ - 70,000	2021-22 \$ - 70,000	2022-23 \$ - 70,000)
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost Expenditure \$ - \$ - - 420,000 70,	res 2018-19 - \$ - 000 70,000 000 2,030,000	Project is consist 2019-20 \$ - 70,000 2,030,000	ent with the Land 2020-21 \$ - 70,000 2,030,000	2021-22 \$ - 70,000 2,030,000	2022-23 \$ - 70,000 2,030,000)
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW Construction Tota l	Cost Expenditure \$ - \$ - 420,000 70, 12,180,000 2,030, - - - - 12,180,000 2,030, - - - - - - - 12,180,000 \$ 2,100, - - -	2018-19 - \$ - \$ 000 70,000 000 2,030,000 000 \$ 2,100,000 rs 2018-19	Project is consist 2019-20 \$ - 70,000 2,030,000	ent with the Land 2020-21 \$ - 70,000 2,030,000	 2021-22 \$ - 70,000 2,030,000 \$ 2,100,000 	2022-23 \$ - 70,000 2,030,000)
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ersonnel Cost operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE oad Fund	Cost Expenditure \$ - \$ - 420,000 70, 12,180,000 2,030, - - - - I: \$ 12,600,000 \$ 2,100, Total Estimated Prior Year Funding	2018-19 - \$ - \$ 000 70,000 000 2,030,000 000 \$ 2,100,000 (1) (2) (3) (4) (5) (2) (2) (3) (4) (5) (5) (4) (5) (5) (6) (7) <td>Project is consist 2019-20 \$ - \$ - \$ 70,000 \$ 2,030,000 \$ 2,100,000 \$ 2,100,000 \$ 2,100,000</td> <td>eent with the Land 2020-21 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000</td> <td> 2021-22 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000 </td> <td> 2022-23 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000 </td> <td>)))</td>	Project is consist 2019-20 \$ - \$ - \$ 70,000 \$ 2,030,000 \$ 2,100,000 \$ 2,100,000 \$ 2,100,000	eent with the Land 2020-21 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000	 2021-22 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000 	 2022-23 \$ - 70,000 2,030,000 \$ 2,100,000 \$ 2,100,000)))

				Community:	San Luis Obispo	Departm	ent: Pub	lic Works	Responsible: Genaro Diaz
COUNTY TSAN LUIS	County of San Lu	is Obispo		Functional Area:	Road Preservation	DI Fund	Ctr: 245	5	Project/Request Number:
SAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJEC	СТ	Project Start Date:	FY 2017-18	Sta	atus: Act	ive	300608
				Project Title:	Los Ranchos I	Road at St R	oute 22	27 Operati	ional Improvements
MAP OF LOS RANCHOS I	ROAD AT ST ROUTE 2	227		Project Description					
				Project will repla	ce existing signali	zed intersectio	n with ro	oundabout II	mprovements at State Route 227 a
				Project Justification					
		San Luis Marble		between Tank Fa	rm and Los Ranch erational improve	nos. In 2016, S menTs and ide	LOCOG's ntified Lo	State Route	evel of service on State Route 227 2 227 Opearational Study at 227 to have higher benefit-cost
	Autry Cel	lars		State Highway w about \$500k yet	hich provides tota highly dependant	al of \$4.713. A	s of Dece	mber 2017,	ualility (CMAQ) funds \$543k Regio its anticipated budget shortage c ds)
			A.F.	<u>Project's Link to Cour</u> Project is consiste		Use and Circu	lation Ele	ement of the	e County General Plan.
	Total Estimated	Prior Years		Project is consist	ent with the Land		lation Elé		e County General Plan.
EXPENDITURES	Total Estimated Cost	Prior Years Expenditures	2018-19			Use and Circu 2021-22	lation Ele	ement of the 2022-23	e County General Plan.
ersonnel Cost				Project is consist	ent with the Land		lation Ele - \$		e County General Plan.
ersonnel Cost Operating Cost				Project is consist	ent with the Land		lation Ele - \$		e County General Plan.
ersonnel Cost perating Cost	Cost \$ -			Project is consist	ent with the Land		lation Ele - \$		e County General Plan.
ersonnel Cost Pperating Cost apital Cost:	Cost \$ -	Expenditures \$ -		Project is consist	ent with the Land		lation Ele		e County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Stu	<u>Cost</u> \$ - dy 15,000	Expenditures \$ -	2018-19 \$ -	Project is consiste 2019-20 \$ -	ent with the Land		lation Ele		e County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Stu Design	Cost \$ - dy 15,000 400,000	Expenditures \$ -	2018-19 \$ - 350,000	Project is consiste 2019-20 \$ - 50,000	ent with the Land	2021-22 \$	lation Ele		e County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	cost \$ - dy 15,000 400,000 200,000 4,703,000 otal: \$ 5,318,000	Expenditures \$ - 15,000 - \$ 15,000	2018-19 \$ - 350,000 100,000	Project is consiste 2019-20 \$ - 50,000 100,000	ent with the Land 2020-21 \$ - 4,703,000	2021-22 \$	lation Ele - \$ - \$		e County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy 15,000 400,000 200,000 200,000 4,703,000 otal: \$ 5,318,000 Total Estimated	Expenditures \$ - 15,000 \$ 15,000 Prior Years	2018-19 \$ - 350,000 100,000	Project is consiste 2019-20 \$ - 50,000 100,000	ent with the Land 2020-21 \$ - 4,703,000	2021-22 \$	- \$		e County General Plan.
ersonnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 15,000 400,000 200,000 4,703,000 otal: \$ 5,318,000 Total Estimated Cost	Expenditures \$ - 15,000 \$ 15,000 Prior Years Funding	2018-19 \$ - 350,000 100,000 \$ 450,000	Project is consiste 2019-20 \$ - 50,000 100,000 \$ 150,000 2019-20	ent with the Land 2020-21 \$ - 4,703,000 \$ 4,703,000 2020-21	2021-22 \$ \$ \$ 2021-22	- \$	2022-23 - -	e County General Plan.
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Cost \$ - dy 15,000 400,000 200,000 4,703,000 otal: \$ 5,318,000 Total Estimated Cost	Expenditures \$ - 15,000 \$ 15,000 Prior Years Funding	2018-19 \$ - 350,000 100,000 \$ 450,000	Project is consiste 2019-20 \$ - 50,000 100,000 \$ 150,000 2019-20	ent with the Land 2020-21 \$ - 4,703,000 \$ 4,703,000 2020-21	2021-22 \$ \$ \$ 2021-22 \$	- \$ - \$	2022-23 - -	e County General Plan.
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Cost \$ - dy 15,000 400,000 200,000 4,703,000 otal: \$ 5,318,000 Total Estimated Cost	Expenditures \$ - \$ - \$ 15,000 \$ 15,000 Prior Years Funding \$	 2018-19 \$ - 350,000 100,000 450,000 2018-19 \$ 50,000 	Project is consiste 2019-20 \$ - \$ 50,000 100,000 \$ 150,000 \$ 2019-20 \$ 5,000	ent with the Land 2020-21 \$ - 4,703,000 \$ 4,703,000 \$ 4,703,000 \$ 4,703,000	2021-22 \$ \$ \$ 2021-22 \$	- \$ - \$	2022-23 - -	e County General Plan.

				Community	Countywide	Department	Public Works	Responsible: Don Spagnolo
	ounty of San Luis	s Obispo		Functional Area	Road Preservatio	Fund Ctr	: 245	Project/Request Number:
OBISPO C	APITAL IMPROVE	EMENT PROJE	СТ	Project Start Date	FY 2018-19	Status	New Project	300701
				Project Title	2018-19 Asph	alt Overlay, Va	arious North &	South County Roads
MAP OF SAN LUIS OBISPO	D COUNTY			Project Description				
	6			Las Tablas Road, Road, Sunnyside <u>Project Justification</u>	Linne Road, Mend Way, Truman Driv	lel Drive, Norswin /e, Twenty Fourth	g Drive, Peacock C Street and Winer	
	्म 23 101			Funding Issues				It overlay on 14 miles of roads
				Funding is under	the Road Fund w	nich may be suppl	emented with SB-	1 funds
X				Project's Link to Cou		s which are arteri	als and collectors	roadways and would be subject t
EXPENDITURES	Total EstImated	Frior Years	2018-19	The various area these type of pro	plans define road	nance treatments.	This is further de	roadways and would be subject fined in Public Works' Pavemen on Element of the County Gener
	Total EstImated Cost	Prior Years Expenditures	2018-19 \$	The various area these type of pro Management Pla Plan.	plans define road eventative mainter an, which is consis	nance treatments. cent with the Lanc	This is further de Use and Circulati 2022-23	fined in Public Works' Pavemen
Personnel Cost Operating Cost Capital Cost:	Cost \$ -		2018-19 \$ -	The various area these type of pro Management Pla Plan.	plans define road eventative mainter an, which is consis	nance treatments. cent with the Lanc	. This is further de l Use and Circulati	fined in Public Works' Pavemen
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design	Cost \$ -		روانی کو	The various area these type of pro Management Pla Plan. 2019-20 \$ -	plans define road eventative mainter an, which is consis 2020-21 \$ -	nance treatments. cent with the Lanc	This is further de Use and Circulati 2022-23	fined in Public Works' Pavemen on Element of the County Gener
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW	Cost \$- y - 995,000 -		\$- 195,000	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000	plans define road eventative mainter an, which is consis 2020-21 \$ - 200,000	nance treatments. tent with the Lanc 2021-22 \$ - 200,000	This is further de Use and Circulati 2022-23 \$ - 200,000	fined in Public Works' Pavemen on Element of the County Gener
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Cost \$- 995,000 - 39,505,000	Expenditures \$ -	\$ - 195,000 9,405,000	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000 7,000,000	plans define road eventative mainter an, which is consis 2020-21 \$ - 200,000 7,700,000	nance treatments. eent with the Lanc 2021-22 \$ - 200,000 7,700,000	This is further de Use and Circulati 2022-23 \$ - 200,000 7,700,000	fined in Public Works' Pavemen on Element of the County Gene
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot	Cost \$ - y - - - - - - - - - - - - - - - - - - - - - - - - - -	Expenditures \$- \$- Prior Years	\$- 195,000	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000 7,000,000	plans define road eventative mainter an, which is consis 2020-21 \$ - 200,000 7,700,000	nance treatments. eent with the Lanc 2021-22 \$ - 200,000 7,700,000	This is further de Use and Circulati 2022-23 \$ - 200,000 7,700,000	fined in Public Works' Pavemen on Element of the County Gene
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	 Cost \$ - 995,000 - 39,505,000 39,505,000 tal: \$ 40,500,000 Total EstImated Cost 	Expenditures \$ - \$ -	\$ - 195,000 9,405,000 \$ 9,600,000 2018-19	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000 7,000,000 7,200,000 2019-20	plans define road eventative mainter an, which is consist 2020-21 \$ - 200,000 7,700,000 \$ 7,900,000 2020-21	nance treatments. tent with the Land 2021-22 \$ - 200,000 7,700,000 \$ 7,900,000 2021-22	 This is further defined and Circulation 2022-23 \$ - 200,000 7,700,000 7,900,000 2022-23 	fined in Public Works' Pavemen on Element of the County Gene
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Cost \$ - y - - - - - - - - - - - - - - - - - - - - - - - - - -	Expenditures \$- \$- Prior Years	\$ - 195,000 9,405,000 \$ 9,600,000	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000 7,000,000 7,200,000 2019-20	plans define road eventative mainter an, which is consist 2020-21 \$ - 200,000 7,700,000 \$ 7,900,000 2020-21	nance treatments. tent with the Land 2021-22 \$ - 200,000 7,700,000 \$ 7,900,000 2021-22	 This is further defined and Circulation 2022-23 \$ - 200,000 7,700,000 7,900,000 2022-23 	fined in Public Works' Pavemen on Element of the County Gene
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	 Cost \$ - 995,000 - 39,505,000 39,505,000 tal: \$ 40,500,000 Total EstImated Cost 	Expenditures \$- \$- Prior Years	\$ - 195,000 9,405,000 \$ 9,600,000 2018-19	The various area these type of pro Management Pla Plan. 2019-20 \$ - 200,000 7,000,000 7,200,000 2019-20	plans define road eventative mainter an, which is consist 2020-21 \$ - 200,000 7,700,000 \$ 7,900,000 2020-21	nance treatments. tent with the Land 2021-22 \$ - 200,000 7,700,000 \$ 7,900,000 2021-22	 This is further defined and Circulation 2022-23 \$ - 200,000 7,700,000 7,900,000 2022-23 	fined in Public Works' Pavemen on Element of the County Gener

TSAN LUIS	-	of San Lui	-	CT	Functio	L-	Road Safety		Department Fund Ctr	: 245		Project/I	sible: Genaro Dia Request Number:
OBISPO	.APITA		EMENT PROJE	CI			FY 2009-10			Active		3003	84
							Los Berros a	t Dale	e Avenue T	urn La	ane		
VIAP OF LOS BERROS RD	NEAR D	ALE AVE ANI	D HWY 101			<u>Description</u>	nstruct a left t	urn lan	o on Los Por	roc Poo	d at Dala	Δυσριιο	
					The inte								uency is reduced, ay intersections.
				upsen 4ko	<i>Funding I</i> Project		ed by Road Im	pact Fe	e (Area 2) ai	nd Road	ls.		
A STATE A PROPERTY OF	2-5	4		and the		<u>Link to Count</u> nd Use and	<u>y Plan</u> Circulation Ele	ment o	of the Genera	al Plan (South Co	unty Area	Plan) identifies L
0 120°31'30°W		×.	120°31'W		Berros I (Project	Road as an t #19). Add	Arterial road.	The pr lane w	oject is also ould help en	identifie sure th	ed in the at the int	South Cou	inty Circulation St operates at an
120°3 ¹ '30°W EXPENDITURES	Tot	al Estimated Cost	120°31'W Prior Years Expenditures	2018-19	Berros I (Project approp	Road as an t #19). Add	Arterial road. ling a left-turn	The pr lane w	oject is also ould help en	identifie isure th the Cou	ed in the at the int	South Cou	inty Circulation St
	Tot \$			2018-19 \$ -	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost	Tot \$			2018-19 \$ -	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost	Tot \$			2018-19 \$ -	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost	\$			2018-19 \$ -	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost:	\$	Cost -	Expenditures \$ -	2018-19 \$ - 60,000	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stu	\$	Cost - 10,000 160,000 80,000	Expenditures \$ - 10,000	\$-	Berros I (Project approp	Road as an t #19). Add priate level o	Arterial road. ling a left-turn of service for th	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	\$ dy	Cost - 10,000 160,000	Expenditures \$ - 10,000 100,000	\$ - 60,000	Berros I (Project approp 20: \$	Road as an t #19). Add oriate level o 19-20 - 600,000	Arterial road. ling a left-turn of service for th 2020-21 \$ -	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	\$ dy otal: \$	Cost - 10,000 160,000 80,000 600,000 850,000	Expenditures \$ - 10,000 100,000 80,000 \$ 190,000	\$ - 60,000	Berros I (Project approp 20: \$	Road as an t #19). Add oriate level o 19-20 -	Arterial road. ling a left-turn of service for th 2020-21 \$ -	The pr lane w	oject is also ould help en l portions of	identifie isure th the Cou 2	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	\$ dy otal: \$	Cost - 10,000 160,000 80,000 600,000	Expenditures \$ - 10,000 100,000 80,000 \$ 190,000 Prior Years	\$ - 60,000	Berros I (Project approp 20: \$	Road as an t #19). Add oriate level o 19-20 - 600,000	Arterial road. ling a left-turn of service for th 2020-21 \$ -	The pr lane w ne rura \$	oject is also ould help en l portions of	identific isure th the Cou \$ \$	ed in the at the int unty.	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stur Design Land/ROW Construction To FUNDING SOURCE	\$ dy otal: \$	Cost - 10,000 160,000 80,000 600,000 850,000 al Estimated	Expenditures	\$ - 60,000 \$ 60,000	Berros I (Project approp 20: \$ \$ \$	Road as an t #19). Add oriate level o 19-20 - 600,000 600,000	Arterial road. ling a left-turn of service for th 2020-21 \$ - \$ -	The pr lane w ne rura \$	oject is also ould help en l portions of 2021-22 - -	identific isure th the Cou \$ \$	ed in the at the int unty. 2022-23 -	South Cou	inty Circulation St
ersonnel Cost perating Cost apital Cost: Programming / Stur Design Land/ROW Construction To FUNDING SOURCE oad Fund	\$ dy otal: \$ Tot \$	Cost - 10,000 160,000 80,000 600,000 850,000 al Estimated Cost	Expenditures	\$ - 60,000 \$ 60,000 2018-19	Berros I (Project approp 20: \$ \$ \$	Road as an t #19). Add oriate level o 19-20 - 600,000 600,000	Arterial road. ling a left-turn of service for th 2020-21 \$ - \$ -	The pr lane w ne rura \$ \$	oject is also ould help en l portions of 2021-22 - -	identific isure th the Cou \$ \$ \$	ed in the at the int unty. 2022-23 -	South Cou	inty Circulation St
Personnel Cost Operating Cost Capital Cost: Programming / Stur Design Land/ROW Construction To FUNDING SOURCE Road Fund Road Improvement Fee (\$ dy otal: \$ Tot \$	Cost - 10,000 160,000 80,000 600,000 850,000 850,000 al Estimated Cost 200,000	Expenditures \$ - 10,000 100,000 80,000 80,000 \$ 190,000 Prior Years Funding \$ 90,000 100,000 100,000	\$ - 60,000 \$ 60,000 \$ 10,000 50,000	Berros I (Project approp 20: \$ \$ 20: \$	Road as an t #19). Add oriate level o 19-20 - 600,000 600,000 19-20 100,000	Arterial road. ling a left-turn of service for th 2020-21 \$ - \$ - 2020-21	The pr lane w ne rura \$ \$	oject is also ould help en l portions of 2021-22 - -	identific isure th the Cou \$ \$ \$	ed in the at the int unty. 2022-23 -	South Cou	inty Circulation St

								Community:	Nip	omo		Department	: Pul	olic Works	Responsible:	Vichael Britton
COUNTY	Cour	nty of San L	uis (Obispo			Fu	nctional Area:	Roa	ad Safety		Fund Ctr	24	5	Project/Request	Number:
TSAN LUIS OBISPO		-		/IENT PROJE	СТ		Proj	ect Start Date:	FY	2016-17		Status	Act	tive	300140	
									_	uth Oakgle	n Av					
MAP OF SOUTH OAKG		ENLIE					Proje	ect Description		util oungie			ona	otaay) m	perme	
the wrome			M.Pates	A. C.	V	Real of	dev	elopment of s							nments for pub means to provid	
trena Vista tome Park thevron						3		ect Justification Fire will not a	llow	/ future devel	opm	ent on South	Oak	glen Avenue	as its currently a	a dead end road
			· · · · · · · · · · · · · · · · · · ·		1 20 C		Curr Boa prov <u>Proje</u> The	rd of Supervis vide a second ect's Link to Cour	sors ary nty P nsist	Tract approv access and ge an ent with the S	al. T enera Soutl	hese funds an ite local fundi n County Area	re us ing fr	ed to develop om future ar	ount funded fro o a long term me rea developmen element which s	echanism to t in addition to
EXPENDITURES		Total Estimated		Prior Years		2018-19		2019-20		2020-21		2021-22		2022-23		
Personnel Cost		Cost Ś -	¢	Expenditures	Ś	-	Ś	-	Ś	-	Ś	-	Ś	-		
Operating Cost		Ŷ	Ŷ		Ŷ		Ŷ		Ŷ		Ŷ		Ŷ			
Capital Cost:																
Programming / S	tudy	50,00	0	50,000												
Design		110,00	0	75,000		35,000										
Land/ROW		-														
Construction		-														
	Total:	\$ 160,00	0\$	125,000	\$	35,000	\$	-	\$	-	\$	-	\$	-		
FUNDING SOUR	CE	Total Estimated Cost		Prior Years Funding		2018-19		2019-20		2020-21		2021-22		2022-23		
Oakglen Secondary Acc	cess	\$ 160,00 - -	0\$		\$	35,000										
	Total:	\$ 160,00	0\$	125,000	\$	35,000	\$	-	\$	-	\$	-	\$	-	=	

Page 82 of 124

					Со	ommunity: C	ambria	Depa	rtment:	Public Work	٢S	Responsible: Ge	enaro Diaz
COUNTY TSAN LUIS	Count	y of San Lui	s Obispo		Functio	onal Area: R	oad Safety	F	und Ctr:	245	P	Project/Request N	umber:
T SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Project St	itart Date:	Y 2015-16		Status:	Active		300552	
					Pro	oject Title:	anta Rosa C	reek Roa	d Repa	ir at Post	Mile	2.9	
MAP OF SANTA ROS	In the Armonian State		MILE 2.9		Project De	escription							
	121 <u>°</u> 2'W	i		121°1'30"W	-		o stablize creek ated 2.9 miles e	-		-		nake necessary eet in Cambria	repairs to
			PA	1 min de	Project Ju	istification							
1 3	PROJE		Rd		paveme	ent. Creek		ntion to re	-			drop-off along way from slope	-
	the second	46-R032	2	N.062	<u>Funding Is</u> This wor		one under the	Road Fund					
R			Air	an B									
	121 ² 2W	otal Estimated	San Lut Prior Years	s Oblapo Gounty 121*1'50*W	<u>Project's L</u> The Land Rosa Cre	<u>Link to Count</u> nd Use and eek Road a	<u>r Plan</u> Circulation Elen s a collector roa	ad.				t Area Plan) inc	ludes San
EXPENDITUR	ES 1	otal Estimated Cost		The second se	<u>Project's L</u> The Land Rosa Cre	<u>Link to Count</u> Id Use and eek Road a 19-20	<u>r Plan</u> Circulation Elen s a collector roa 2020-21	ad. 2021-		2022-23		t Area Plan) inc	ludes San
ersonnel Cost	-		Prior Years	121°1 ¹ 30"W	<u>Project's L</u> The Land Rosa Cre	<u>Link to Count</u> Id Use and eek Road a 19-20	<u>r Plan</u> Circulation Elen s a collector roa	ad.				t Area Plan) inc	ludes San
ersonnel Cost Operating Cost	ES 1		Prior Years	121°1 ¹ 30"W	<u>Project's L</u> The Land Rosa Cre	<u>Link to Count</u> Id Use and eek Road a 19-20	<u>r Plan</u> Circulation Elen s a collector roa 2020-21	ad. 2021-		2022-23		t Area Plan) inc	ludes San
ersonnel Cost Operating Cost	ES \$		Prior Years	121°1 ¹ 30"W	<u>Project's L</u> The Land Rosa Cre	<u>Link to Count</u> Id Use and eek Road a 19-20	<u>r Plan</u> Circulation Elen s a collector roa 2020-21	ad. 2021-		2022-23		t Area Plan) inc	ludes San
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Personnel Cost Operating Cost Capital Cost: Programming	ES \$	<u>Cost</u> - 45,000	Prior Years Expenditures \$ - 45,000	121°1 ¹ 30"W 2018-19 \$ -	Project's L The Land Rosa Cre 201 \$	<u>Link to Count</u> nd Use and eek Road a 19-20 -	<u>r Plan</u> Circulation Elen s a collector roa 2020-21	ad. 2021-		2022-23		t Area Plan) inc	ludes San
ersonnel Cost Operating Cost apital Cost: Programming , Design	ES \$	Cost - 45,000 280,000 - 1,200,000	Prior Years Expenditures \$ - 45,000 30,000	121°1 ¹ 30°W 2018-19 \$ - 100,000	Project's L The Land Rosa Cre 201 \$	Link to County ad Use and eek Road a 19-20 	<u>Plan</u> Circulation Elen s a collector roa 2020-21 5 -	ad. 2021- \$	-22 -	2022-23 \$		t Area Plan) inc	ludes San
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							Community:	Avila	Beach		Department:	Pub	lic Works	Responsible: Genaro Diaz
COUNTY	County	of San Lui	is Obispo			Fun	ctional Area:	Road	Safety		Fund Ctr:	245	;	Project/Request Number:
T SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ECT		Proje	ct Start Date:	FY 20	015-16		Status:	Acti	ve	300553
							Project Title:	See	Canyon R	oad	Slope Rep	air S	ite No 2	
MAP OF SEE CANYON I	ROAD NEA	R BLACK WA	ALNUT DR				ct Description				<u> </u>			
Ser	9*45'30"W	Black Maintik			-	Projec Adjac to ar	<u>ct Justification</u> cent creek is	impir	nging on exis	sting	slope creatin	ng ins	tability to t	ection with Black Walnut Driv he roadway and requires wor due to extent of detour if roa
n tr	PRO				35°141	This	<u>ng Issues</u> work to be fi . about 1 mile			Road	Fund. Estim	ate b	ased on See	e Canyon Rd Slope Repair Site
0*	SI		Sen Lu	A REPORT	apo County	The l	ct's Link to Cour Land Use and area) describe	l Circu	ulation Elem				n (San Luis (Obispo Area Plan, San Luis Ba
	5'30"W	tal Estimated	Prior Years	A REPORT		The l Suba	Land Use and	l Circu es See	ulation Elem				n (San Luis (2022-23	Obispo Area Plan, San Luis Ba
EXPENDITURES	5'30"W To		2.40 And And American	A REPORT	apo County °45w	The l Suba	Land Use and area) describ	l Circu es See	ulation Elem e Canyon Roa	ad as	a collector i			Obispo Area Plan, San Luis Ba
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					Community	y: Los Osos		Department:	Public Works	Responsible: Yama Mohabbat
COUNTY	Count	y of San Lui	s Obispo		Functional Area	a: Road Safe	ety	Fund Ctr:	245	Project/Request Number:
TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Project Start Date	e: FY 2016-	17	Status:	Active	300575
									omo Avenue T	
MAP OF SOUTH BAY	BOUI EVA		O AVE TRAFFIC S		Project Description		ay bould			
	120°49'			120°49'W			gnal at the	existing inters	ection of South B	Bay Boulevard and Nipomo Avenue.
					No additional ro <u>Project Justification</u> Peak hour traffi	<u>n</u>			roject. ific signal at this l	location.
Sol 1 Sol	ROJECT	Line de la companya		Net-se	<u>Funding Issues</u> Project will be funds designate			-	nent Fee Accoun	it, Urban State Highway Account
	Sfre	Nountel		a series	Project's Link to Co	unty Plan				
Contraction of the second seco	SITE ACC 120°4\$'30	W otal Estimated	Prior Years	is Oblispo, Gouinity 120°49W	intersection wa project will ens	evard is cons is envisioned ure that the	l as part of intersectio	the Los Osos (n operates at	Circulation Study an appropriate le	
EXPENDITURE	S T		Prior Years Funding	Is Oblispe, County 12049W 2018-19	South Bay Bould intersection wa	evard is cons is envisioned	l as part of intersectio	the Los Osos O	Circulation Study an appropriate le 2022-23	(Project #14). Completion of this
Personnel Cost	T	otal EstImated		141 1000	South Bay Bould intersection wa project will ensu	evard is cons is envisioned ure that the	l as part of intersectio	the Los Osos (n operates at	Circulation Study an appropriate le	(Project #14). Completion of this evel of service.
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Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW	Study	otal EstImated Cost - 10,000 50,000 - 500,000 560,000	Funding \$ - 10,000 50,000 \$ 60,000	2018-19 \$ - 500,000	South Bay Bould intersection wa project will ensu 2019-20 \$ -	evard is cons is envisioned ure that the	l as part of intersectio	the Los Osos (n operates at	Circulation Study an appropriate le 2022-23	(Project #14). Completion of this evel of service.
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						(Community:	Ocean	0		Department	Public Wo	orks	Responsibl	e: Genaro Diaz
COUNTY TSAN LUIS	Cour	nty of San L	uis Obis	ро		Funct	tional Area:	Road S	Safety		Fund Ctr:	245		Project/Request N	lumber:
T SAN LUIS OBISPO	CAPI	ITAL IMPRO	VEMEN	IT PROJE	СТ	Project	t Start Date:	FY 201	17-18		Status	Active		300600	
						P	Project Title:	Paso	Robles S	tree	t Pedestria	n Enhan	ceme	nts	
MAP OF PASO ROBL	ES STREE	T				Project	Description								
Protection of the second			School	Vilmer Are Confirmunit		Schoo Project The sid to bus <u>Funding</u> The Co an Act	ol. <u>Justification</u> dewalk will s stops that <u>g Issues</u> ounty receiv tive Transpo	provide serve Ju ved a Sa ortation	e a safe pe udkins Mic afe Routes n Program	destr ddle S to Sc (ATP)	ian connectio chool and Ar hoool (SRTS) augmentatio	on to Ocea royo Gran grant for S on grant fo	no Eler de High \$100,00 r \$422,	ns near the Ocea mentary as well a n School. 00 in early 2017 a ,000 in late 2017 o Specific Plan wh	s children walk Ind later obtain
P. – Oceano Marke o-Oceano Clean Slate I able Exchange	Aceting rdtronics ATM	Paso Robles									n of oceano				
Cecano Marke o Oceano table Exchange	Acting retironics ATM Ocean St Great America ES	Paso Rober Ocean St St Francis o Total Estimated		Boys & Girls Clu Sr South San Lu	2018-19	compl		ewalks				2022			
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MAP OF EL MORO AVEN	UE				Proje	ct Description				cuestilai	211110				
Sind Mark Are Billion Care Billion Care Bill				Surth Maria Are	Scho <u>Projec</u>	oool. <u>oct Justification</u>	1			nd sidewalk ian connecti					Elementary
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ersonnel Cost Operating Cost apital Cost: Programming / Stud Design Land/ROW Construction	Cost \$ dy 3	Ex - \$ 5,000 2,000 - 3,000	penditures - 5,000 12,000	\$ - 20,000 63,000	\$		\$ \$		\$ \$	-				a 11.	
ersonnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction To	Cost \$ dy 3 otal: \$ 10 Total Estir	Ex - \$ 5,000 2,000 - 3,000 0,000 \$ nated P	penditures - 5,000 12,000 17,000 rior Years	\$ - 20,000 63,000 \$ 83,000	\$ \$	2019-20	\$	2020-21 - -	\$	2021-22	\$	2022-23		a .	
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction To FUNDING SOURCE	Cost \$ dy 3 otal: \$ 10 Total Estir Cost	Ex - \$ 5,000 2,000 - 3,000 0,000 \$ nated P	penditures - 5,000 12,000 17,000 rior Years Funding	\$ - 20,000 63,000 \$ 83,000 2018-19	\$ \$	2019-20	\$ \$	2020-21 - - 2020-21	\$ \$	2021-22	\$ \$	2022-23		a	
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction To FUNDING SOURCE	Cost \$ dy 3 otal: \$ 10 Total Estir Cost	Ex - \$ 5,000 2,000 - 3,000 0,000 \$ nated P	penditures - 5,000 12,000 17,000 rior Years	\$ - 20,000 63,000 \$ 83,000 2018-19	\$ \$	2019-20	\$ \$	2020-21 - -	\$	2021-22	\$	2022-23		a	
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction To	Cost \$ dy 3 otal: \$ 10 Total Estir Cost	Ex - \$ 5,000 2,000 - 3,000 0,000 \$ nated P	penditures - 5,000 12,000 17,000 rior Years Funding	\$ - 20,000 63,000 \$ 83,000 2018-19	\$ \$	2019-20	\$ \$	2020-21 - - 2020-21	\$ \$	2021-22	\$ \$	2022-23		a	

						communey.	Nipomo		Department	Public Works	Responsible: Cori Marsal
COUNTY	Count	y of San Lui	is Obispo		Fu	unctional Area:	Road Safet	y	Fund Ctr:	245	Project/Request Number:
COUNTY TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Pro	oject Start Date:	FY 2017-1	8	Status	Active	300602
						Project Title:	Los Berro	os Road,		to Quailwo	ood Drive
MAP OF LOS BERROS	S ROAD, AV	IS STREET TO		RIVE	Pro	ject Description					
Lincoln Aver		PROJECT	101 S Berros, Rd		Pro Los cor pad The	rridor. As a res cking plants in <u>ading Issues</u> e County has k proximately \$7 nd.	sult, the roa Oceano. Co been awarde 700,000 to c	d carries a onstructin ed aFedera	a high volume g improved sh al Highway Sat	of interstate t noulders will en fety Improvem	ne five cities area and the Route 10 truck traffic traveling to the vegeta nhance safety nent Program (HSIP) grant of would be programmed in the Road
e ^{cost} Pa					Thi		nsistent wit				culation Element of the General Pla es it to be improved to meet rural
HEOPENDITURI	ES T	120°55W otal Estimated Cost	Prior Years Expenditures	150°W 2018-19	Thi wh	is project is co	nsistent wit _os Berros R	oad as an			
	ES T \$	otal EstImated		2018-19 \$	Thi wh	is project is co nich identifies I cerial road star	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost	ES T \$	otal EstImated		2018-19 \$	Thi wh	is project is co nich identifies I cerial road star	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost apital Cost:	\$	otal EstImated Cost -	Expenditures \$ -	\$	Thi wh	is project is co nich identifies I cerial road star	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost apital Cost: Programming /	\$	otal Estimated Cost - 20,000		\$	- \$	is project is co nich identifies I cerial road star	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost apital Cost: Programming / Design	\$	otal EstImated Cost - 20,000 180,000	Expenditures \$ -	\$ 180	- \$	is project is co nich identifies I cerial road star	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$	20,000 180,000 25,000	Expenditures \$ -	\$ 180	- \$	is project is co nich identifies I cerial road star 2019-20 -	nsistent wit os Berros R ndards.	oad as an	arterial road a	and encourage	
ersonnel Cost perating Cost apital Cost: Programming / Design	\$ Study	20,000 180,000 25,000 618,000	Expenditures \$ - 20,000	\$ 180 25,	- \$ 0,000	is project is co nich identifies l cerial road star 2019-20 - - 618,000	nsistent wit Los Berros R Indards. 2020-2 \$	oad as an 1 - \$	arterial road a	and encourage 2022-23 \$	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	20,000 180,000 25,000 618,000	Expenditures \$ -	\$ 180 25, \$ 205 ,	- \$ 0,000 000 \$	is project is co nich identifies l cerial road star 2019-20 - - 618,000 618,000	nsistent wit Los Berros R Indards. 2020-2 \$	oad as an 1 - \$ - \$	arterial road a	and encourage 2022-23 \$ \$	
ersonnel Cost operating Cost apital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	otal EstImated Cost - 20,000 180,000 25,000 618,000 843,000 otal EstImated Cost	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding	\$ 180 25, \$ 205 , 2018-19	- \$ 0,000 000 \$	is project is co nich identifies I cerial road star 2019-20 - 618,000 618,000 2019-20	nsistent wit Los Berros R Indards. 2020-2 \$ \$ \$ 2020-2	oad as an 1 - \$ - \$ 1	arterial road : 2021-22 - 2021-22	and encourage 2022-23 \$ \$ 2022-23	es it to be improved to meet rural
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction FUNDING SOUI	\$ Study Total: \$	otal EstImated Cost - 20,000 180,000 25,000 618,000 843,000 otal EstImated Cost 698,000	Expenditures \$ - \$ 20,000 \$ 20,000 \$ \$ 20,000	\$ 180 25, \$ 205, 2018-19 \$ 170,	- \$ 0,000 000 \$ 000 \$	is project is co nich identifies l cerial road star 2019-20 - 618,000 618,000 2019-20 512,000	nsistent wit Los Berros R Indards. 2020-2 \$ \$ \$ 2020-2	oad as an 1 - \$ - \$	arterial road a	and encourage 2022-23 \$ \$	es it to be improved to meet rural
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW Construction FUNDING SOUI	\$ Study Total: \$	otal EstImated Cost - 20,000 180,000 25,000 618,000 843,000 otal EstImated Cost	Expenditures \$ - 20,000 \$ 20,000 Prior Years Funding	\$ 180 25, \$ 205, 2018-19 \$ 170,	- \$ 0,000 000 \$	is project is co nich identifies I cerial road star 2019-20 - 618,000 618,000 2019-20	nsistent wit Los Berros R Indards. 2020-2 \$ \$ \$ 2020-2	oad as an 1 - \$ - \$ 1	arterial road : 2021-22 - 2021-22	and encourage 2022-23 \$ \$ 2022-23	es it to be improved to meet rural
Personnel Cost Operating Cost Capital Cost: Programming / Design Land/ROW Construction	\$ Study Total: \$	otal EstImated Cost - 20,000 180,000 25,000 618,000 843,000 0tal EstImated Cost 698,000 145,000 -	Expenditures \$ - \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 20,000 \$ 10,000 \$ 16,000 \$ 4,000	\$ 180 25, \$ 205, \$ 2018-19 \$ 170, 35,	- \$ 0,000 000 \$ 000 \$	is project is co nich identifies l cerial road star 2019-20 - 618,000 618,000 2019-20 512,000 106,000	sistent wit os Berros R adards. 2020-2 \$ \$ 2020-2 \$	oad as an 1 - \$ - \$ 1	arterial road : 2021-22 - 2021-22	and encourage 2022-23 \$ \$ 2022-23	es it to be improved to meet rural

					Community	Countywide		Department:	Public Works	Responsible: Cori Marsalek
COUNTY	Coun	ty of San Lui	s Obispo		Functional Area	Road Safety		Fund Ctr:	245	Project/Request Number:
TSAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJE	ЕСТ	Project Start Date	FY 2017-18	3	Status:	Active	300603
					Project Title	Upgrade I	xisting	Metal Bean	n Guardrail	
AP OF UPGRADE EX		IETAL BEAM G	UARDRAIL		Project Description					
Cambrid	~		astibidero Atroyo Grande	722W 120*16W 120*30"	2) Main Street, C <u>Project Justification</u> Guardrailing at t based on locatio years old. Work <u>Funding Issues</u> The County has n	ambria; 3) Pr he aforement n and volume had been ide received a Fee nount of \$1 m	ice Canyo cioned loc e of traffic ntified th deral High	ations are not along these r rough the Cou	Pismo Beach; : built to curre oads. The cur unty's Road Sa pprovement p	il located at: 1) Burton Drive, Cambr and 4) Division Street, Nipomo ent standards and should be upgrade rrent installations are well over 25 afety Analysis. program (HSIP) grant to fund the be covered under the Federal Toll
0			1	\sim			Land Use	and Circulatio	n Element of	the County General Plan.
	onsow naves S	w 12012 w 12012 w Total Estimated	Nipomo O	2018-19			Land Use	and Circulatio	n Element of 2022-23	the County General Plan.
	S	Cost	Prior Years Expenditures		Project is consist	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost		Cost		2018-19 \$ -	Project is consist	ent with the	Land Use			the County General Plan.
ersonnel Cost perating Cost	S	Cost			Project is consist	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost perating Cost	S	Cost			Project is consist	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost perating Cost apital Cost:	S	Cost	Expenditures \$ -		Project is consist 2019-20 \$ -	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost Operating Cost Capital Cost: Programming / S	S	Cost 5 - 10,000	Expenditures \$ - 10,000	\$-	Project is consist 2019-20 \$ -	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / S Design	S	Cost 5 - 10,000 180,000	Expenditures \$ - 10,000	\$- 170,000	Project is consist 2019-20 \$ -	ent with the 2020-21	Land Use			the County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	s itudy Total: s	Cost - 10,000 180,000 15,000 992,000 1,197,000	Expenditures \$ - 10,000 10,000 10,000 20,000	\$- 170,000	Project is consist 2019-20 \$ - 992,000	ent with the 2020-21 \$	Land Use - \$			the County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	S Study Total: S	Cost - 10,000 180,000 15,000 992,000 1,197,000 Total EstImated	Expenditures \$ - 10,000 10,000 10,000 10,000 \$ 20,000 Prior Years 10000	\$ - 170,000 15,000	Project is consist 2019-20 \$ - 992,000	ent with the 2020-21 \$	- \$ - \$		\$	the County General Plan.
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	s itudy Total: S	Cost 10,000 180,000 15,000 992,000 3 1,197,000 Total EstImated Cost	Expenditures \$ - 10,000 10,000 10,000 10,000 \$ 20,000	\$ - 170,000 15,000 \$ 185,000 2018-19	Project is consist 2019-20 \$ - 992,000 \$ 992,000	ent with the 2020-21 \$ \$ 2020-21	- \$ - \$	2021-22 - _ 	2022-23 \$ \$ \$ 2022-23	- -
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR ederal HSIP	s itudy Total: S	Cost 10,000 180,000 15,000 992,000 1,197,000 Total EstImated Cost	Expenditures \$ - \$ 10,000 10,000 10,000 \$ 20,000 \$ 20,000 \$ 20,000 \$	\$ - 170,000 15,000 \$ 185,000 \$ 185,000	Project is consist 2019-20 \$ - 992,000 \$ 992,000 \$ 992,000 \$ 992,000	ent with the 2020-21 \$ \$ 2020-21	- \$ - \$	2021-22 - _ 	2022-23 \$ \$ 2022-23	- -
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	s itudy Total: S	Cost 10,000 180,000 15,000 992,000 3 1,197,000 Total EstImated Cost	Expenditures \$ - 10,000 10,000 10,000 10,000 \$ 20,000	\$ - 170,000 15,000 \$ 185,000 2018-19	Project is consist 2019-20 \$ - 992,000 \$ 992,000	ent with the 2020-21 \$ \$ 2020-21	- \$ - \$	2021-22 - _ 	2022-23 \$ \$ \$ 2022-23	- -

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						Communit				Departmer				Respons	sible: Mic	hael Britt
COUNTY	-	of San Luis	-			Functional Are	a: Roa	d Safety		Fund Ct	ir: 245	5			st Number:	:
TSAN LUIS OBISPO	CAPITA	L IMPROVI	EMENT PROJ	ECT		Project Start Dat	e: FY 2	2017-18		Statu	s: Act	ive	300	0604		
						Project Titl	e: Ro	adway Int	ersec	tion Ligh ⁻	ting					
AP OF ROADWAY		N LIGHTING	0*38W 120*34W 120*3	30W 120*26V		Project Description										
{	A SLOS OROS	101 °	n Luis Jispo		近年,1949年,1949年,194 9年	Sandydale Drive to be LED <u>Project Justification</u> Los Osos Valley lines and suppo stops. Lighting <u>Funding Issues</u> The County has	2 Road, rt a w provic	Pomeroy R ide variety c les for both	oad an of trans street	d Thompso sportation safety and ay Safety In	on Ave modes perso	nue are arte ; including p nnal safety v ement Prog	erial str pedestr when tr gram (H	eets wit ians, bio raveling	hin urbar cycles, an these co	n reserve d transit rridors.
~		Giover Bead	Arroyo G san	, 12	15.50	improvements. <u>Project's Link to Co</u> Project is consis	unty Pl	load Fund w								
perating Cost	***120*150**** RES Tot \$	Grover Bead Ar 12594200 - 1209 al Estimated Cost	Doesand	12028W	15.50	Project's Link to Co	unty Pl	load Fund w								
ersonnel Cost Operating Cost apital Cost:	\$	ar 1259259 1269 al Estimated Cost -	Npamo Npamo View 120°34W 120°30 Prior Years Expenditures \$ -	12028W	100 H 200 H	<u>Project's Link to Co</u> Project is consis 2019-20	<u>unty Pl</u> stent v	oad Fund w <u>m</u> vith the Land	d Use a	and Circula	tion El	ement of th				
ersonnel Cost Operating Cost apital Cost: Programming	\$	al EstImated Cost 10,000	Npomo Npomo Npomo Prior Years	12028W	150°21'30 W	<u>Project's Link to Co</u> Project is consis 2019-20	<u>unty Pl</u> stent v	oad Fund w <u>m</u> vith the Land	d Use a	and Circula	tion El	ement of th				
ersonnel Cost operating Cost apital Cost: Programming , Design	\$	al Estimated Cost 10,000 95,000	Npamo Npamo View 120°34W 120°30 Prior Years Expenditures \$ -	12028W	12021132 1202112 1202112 1202112 1202112 1202112 1202112 1202112 1202112 1202112 12021 1202112	<u>Project's Link to Co</u> Project is consis 2019-20	<u>unty Pl</u> stent v	oad Fund w <u>m</u> vith the Land	d Use a	and Circula	tion El	ement of th				
ersonnel Cost perating Cost apital Cost: Programming , Design Land/ROW	\$	al Estimated Cost 10,000 95,000 27,000	Npamo Npamo View 120°34W 120°30 Prior Years Expenditures \$ -	12028W	150°21'30 W	<u>Project's Link to Co</u> Project is consis 2019-20 \$	<u>unty Pl</u> stent v \$	oad Fund w <u>m</u> vith the Land	d Use a	and Circula	tion El	ement of th				
ersonnel Cost operating Cost apital Cost: Programming , Design	\$ / Study	al Estimated Cost 10,000 95,000 27,000 483,000	vior Years Expenditures \$ - 10,000	201 \$	120021130 (20021130) (2002110) (2002110) (2002110) (2002110) (2002110) (2002110) (2002110) (2002110) (2002110) (20020) (200210) (200210) (200210) (200210) (200210) (200210)	Project's Link to Co Project is consis 2019-20 \$ - 483,000	<u>unty Pl</u> stent v \$	oad Fund w <u>m</u> vith the Land	d Use a \$	and Circula	tion El \$	ement of th				
ersonnel Cost perating Cost apital Cost: Programming , Design Land/ROW Construction	\$ \$ Study Total: \$	10,000 95,000 27,000 483,000 615,000 al EstImated	Constant Napromotive Napromotive Napromotive Prior Years Expenditures \$ - 10,000 10,000 \$ 10,000 Prior Years Prior Years	\$ \$	122,000	Project's Link to Co Project is consis 2019-20 \$ - 483,000 \$ 483,000	<u>unty Pl</u> stent v \$	coad Fund w m vith the Land 2020-21 -	d Use a	and Circula 2021-22 -	tion El	ement of th 2022-23 -				
ersonnel Cost operating Cost apital Cost: Programming , Design Land/ROW Construction	Study Total: \$	10,000 95,000 27,000 483,000 615,000 al Estimated Cost	Second Action of the second	\$ \$ 201	1302130 13021 1302	Project's Link to Ca Project is consis 2019-20 \$ 483,000 \$ 483,000 \$ 2019-20	stent v \$ \$ 0 \$	coad Fund w m vith the Land 2020-21 - - 2020-21	d Use a \$ \$	and Circula	tion El \$ \$	ement of th				
ersonnel Cost Operating Cost Gapital Cost: Programming / Design Land/ROW Construction FUNDING SOU ederal HSIP	\$ \$ Study Total: \$	al Estimated Cost 10,000 95,000 27,000 483,000 615,000 al Estimated Cost 553,000	\$ 10,000 \$ 10,000 \$ 10,000 \$ 9,000	\$ \$ 201	95,000 27,000 122,000 18-19 109,000	Project's Link to Ca Project is consist 2019-20 \$ - 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000	<u>unty Pl</u> stent v \$) \$) \$	coad Fund w m vith the Land 2020-21 -	d Use a \$	and Circula 2021-22 -	tion El \$	ement of th 2022-23 -				
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Personnel Cost Operating Cost Capital Cost: Programming , Design Land/ROW Construction	Study Total: \$	al Estimated Cost 10,000 95,000 27,000 483,000 615,000 al Estimated Cost 553,000	\$ 10,000 \$ 10,000 \$ 10,000 \$ 9,000 \$ 9,000 1,000 1,000	\$ 201 \$ 201	95,000 27,000 122,000 18-19 109,000	Project's Link to Ca Project is consist 2019-20 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000 \$ 483,000	<u>unty Pl</u> stent v \$) \$) \$)	coad Fund w m vith the Land 2020-21 - - 2020-21	d Use a \$ \$	and Circula 2021-22 -	tion El \$ \$	ement of th 2022-23 -				

					Communit	y: Countyw	ide	Department:	Public Wor	rks Responsible: Michael	3rittor
	County of S	ian Luis (Obispo		Functional Are	a: Road Saf	ety	Fund Ctr:	245	Project/Request Number:	
TSAN LUIS OBISPO	CAPITAL IN	IPROVEN	MENT PROJE	СТ	Project Start Dat	e: FY 2017	-18	Status:	Active	300605	
					Project Titl	e: Crossw	alk Improv	vements - C	ountywic	de	
MAP OF CROSSWALK IM	IPROVEMENT	PROJECT	SITES		Project Description		•		•		
	Cayucos Interro Avita Be Pisi	Bay sach mo Beach	Atas cadero 221 101 San Luis Obispo Arroyo	Grande K	Beach; 2) Ocea Elementary Sch additional warr Project Justificatio The three listed warning eleme Funding Issues The County has	n Avenue by ool in Nipo lings. 2 locations s nts to the e received a prove pede	etween Cayo mo. The In-I ee a high vo xisting marke Federal High	uos Drive and Roadway light lume of pedes ed crosswalks. nway Safety In	D Street in ing system	Ontario Road at the Bob Jones Trail Cayucos, and 3) Tefft Street at Da would be pedestrian activated to c and will benefit by having additic t Program (HSIP) grant of approxir deral Toll Credits will cover the rec	na provic onal nately
			2	ă.			ho Land Lico	and Circulatio	n Elomont	of the County Conoral Plan	
	Total Est Cos		Nipomo Prior Years Expenditures	2018-19				and Circulatio	on Element 2022-2	of the County General Plan. 23	
EXPENDITURES	Total Est	Imated	W 120735W 120730 Prior Years	135 W 120-25W 120-1950 W	Project is consi	stent with t					
EXPENDITURES ersonnel Cost	Total Est Cos	Imated	W 120735W 120730 Prior Years	2018-19	Project is consi 2019-20	stent with t 2020			2022-2		
EXPENDITURES ersonnel Cost Operating Cost apital Cost: Programming / Stu Design	Total Est Cos \$ Idy	5,000 37,000	W 120735W 120730 Prior Years	2018-19 \$ - 37,000	Project is consi 2019-20	stent with t 2020			2022-2		
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW	Total Est Cos \$ Idy	5,000 5,000 5,000 6,000	W 120-35W 120-34 Prior Years Expenditures	2018-19 \$ -	Project is consi 2019-20 \$-	2020 Ş			2022-2		
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Total Est Cos \$ Idy 1	5,000 5,000 37,000 6,000 96,000	W 120-35W 120-3M Prior Years Expenditures - 5,000	2018-19 \$ - 37,000 6,000	Project is consi 2019-20 \$ - 196,000	2020 \$	-21 - \$		2022-2 \$		
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Total Est Cos \$ Idy 19 Dotal: \$ 24	5,000 5,000 37,000 6,000 96,000 44,000 \$	W 120-35W 120-3M Prior Years Expenditures - 5,000	2018-19 \$ - 37,000 6,000 \$ 43,000	Project is consi 2019-20 \$ - 196,000 \$ 196,000	2020 \$ 0 0 \$	21 - \$ - \$	2021-22 - -	2022-2 \$ \$	23	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction	Total Est Cos \$ Idy 19 otal: \$ 24 E Total Est Cos	5,000 5,000 37,000 6,000 96,000 44,000 \$ Ilmated st	Prior Years Expenditures 5,000 Prior Years 5,000 Prior Years Funding	2018-19 \$ - 37,000 6,000 \$ 43,000 2018-19	Project is consi 2019-20 \$ - 196,000 \$ 196,000	2020 \$)) \$ 2020	21 - \$ - \$		2022-2 \$ \$ \$ 2022-2	23	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Total Est Cos \$ Idy 5 19 otal: \$ 24 E Total Est Cos \$ 2:	5,000 37,000 6,000 96,000 44,000 \$ clmated st 18,000 \$	Prior Years Expenditures 5,000 Prior Years 5,000 Prior Years Funding 4,000	 2018-19 \$ - 37,000 6,000 43,000 2018-19 38,000 	Project is consi 2019-20 \$ - 196,000 \$ 196,000 \$ 196,000	2020 \$ 0 0 \$ 2020 0 \$ 2020	21 - \$ - \$	2021-22 - -	2022-2 \$ \$	23	
EXPENDITURES ersonnel Cost perating Cost apital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE	Total Est Cos \$ Idy 5 19 otal: \$ 24 E Total Est Cos \$ 2:	S,000 5,000 37,000 6,000 96,000 44,000 \$ Stanted st 18,000 \$ 26,000	Prior Years Expenditures 5,000 Prior Years 5,000 Prior Years Funding	2018-19 \$ - 37,000 6,000 \$ 43,000 2018-19	Project is consi 2019-20 \$ - 196,000 \$ 196,000	2020 \$ 0 0 \$ 2020 0 \$ 2020	21 - \$ - \$	2021-22 - - 2021-22	2022-2 \$ \$ \$ 2022-2	23 - 23	
EXPENDITURES ersonnel Cost operating Cost capital Cost: Programming / Stu Design Land/ROW Construction To FUNDING SOURCE ederal HSIP ederal Toll Credits	Total Est Cos \$ Idy 19 otal: \$ 24 Total Est Cos \$ 21	5,000 37,000 6,000 96,000 44,000 \$ clmated st 18,000 \$	Prior Years Expenditures - 5,000 5,000 Prior Years Funding 4,000 1,000	 2018-19 \$ - 37,000 6,000 \$ 43,000 \$ 38,000 \$ 5,000 	Project is consi 2019-20 \$ - 196,000 \$ 196,000 \$ 196,000 \$ 176,000 20,000	2020 \$ 0 0 5 2020 0 5 2020 0 5 2020	21 - \$ - \$	2021-22 - - 2021-22	2022-2 \$ \$ \$ 2022-2	23 - 23	

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					San Luis Obispo		t: Public Works	Responsible: Genaro Diaz
COUNTY	ounty of San Lu	is Obispo		Functional Area	Road Safety	Fund Ct	:r: 245	Project/Request Number:
COUNTY TSAN LUIS OBISPO	APITAL IMPROV	EMENT PROJE	СТ	Project Start Date:	FY 2018-19	Statu	s: New Project	300612
				Project Title:	Buckley Road	Corridor Imp	rovements	
MAP OF BUCKLEY ROAD				Project Description	rridor study and th			
		Dispo com Pegiodi Arrot		<u>Project Justification</u> <u>Funding Issues</u> Developer to cor <u>Project's Link to Cou</u>				
			D TEK			Use and Circulat	ion Element of tl	he County General Plan.
EXPENDITURES	Total Estimated	Prior Years	2018-19			Use and Circulat	ion Element of tl	he County General Plan.
EXPENDITURES	Cost	Prior Years Expenditures \$ -	R AND	Project is consist 2019-20	ent with the Land 2020-21	2021-22	2022-23	he County General Plan.
Personnel Cost			R AND	Project is consist	ent with the Land			he County General Plan.
Personnel Cost Operating Cost	Cost		R AND	Project is consist 2019-20	ent with the Land 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost	Cost \$ -		R AND	Project is consist 2019-20	ent with the Land 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost apital Cost:	Cost \$ -	Expenditures \$ -	R AND	Project is consist 2019-20	ent with the Land 2020-21	2021-22	2022-23	he County General Plan.
Personnel Cost Operating Cost Capital Cost: Programming / Stud	Cost \$ - y 50,000 75,000 40,000	Expenditures \$ -	2018-19 \$ -	Project is consist 2019-20	ent with the Land 2020-21 \$ -	2021-22	2022-23	he County General Plan.
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design	Cost \$ - y 50,000 75,000	Expenditures \$ -	2018-19 \$ -	Project is consist 2019-20 \$ -	ent with the Land 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost Gapital Cost: Programming / Stud Design Land/ROW Construction	Cost \$ - y 50,000 75,000 40,000 230,000 ral: \$ 395,000	Expenditures \$ - 50,000 \$ 50,000	2018-19 \$ - 75,000	Project is consist 2019-20 \$ - 40,000	ent with the Land 2020-21 \$ - 230,000	2021-22 \$ -	2022-23	he County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / Stud Design Land/ROW Construction	Cost \$ - y 50,000 75,000 75,000 40,000 230,000 cal: \$ 395,000 Total Estimated	Expenditures \$ - \$ 50,000 \$ 50,000 \$ 50,000	2018-19 \$ - 75,000	Project is consist 2019-20 \$ - 40,000	ent with the Land 2020-21 \$ - 230,000	2021-22 \$ -	2022-23 \$ -	he County General Plan.
ersonnel Cost operating Cost apital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	Cost \$ - y 50,000 75,000 40,000 230,000 230,000 tal: \$ 395,000 Total EstImated Cost	Expenditures \$ - 50,000 \$ 50,000 Prior Years Funding	 2018-19 \$ - 75,000 \$ 75,000 2018-19 	Project is consist 2019-20 \$ - 40,000 \$ 40,000	ent with the Land 2020-21 \$ - 230,000 \$ 230,000	2021-22 \$ - \$ 2021-22	2022-23 \$- \$	
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot FUNDING SOURCE	x Cost \$ - y 50,000 75,000 40,000 230,000 230,000 cal: \$ 395,000 Total Estimated Cost \$ 165,000	Expenditures \$ - 50,000 \$ 50,000 Prior Years Funding	 2018-19 \$ - 75,000 \$ 75,000 2018-19 	Project is consist 2019-20 \$ - 40,000 \$ 40,000	ent with the Land 2020-21 \$ - 230,000 \$ 230,000 \$ 230,000	2021-22 \$ - \$ - \$ -	2022-23 \$- \$ 2022-23	
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction Tot	Cost \$ - y 50,000 75,000 40,000 230,000 230,000 tal: \$ 395,000 Total EstImated Cost	Expenditures \$ - 50,000 \$ 50,000 Prior Years Funding	 2018-19 \$ - 75,000 \$ 75,000 2018-19 	Project is consist 2019-20 \$ - 40,000 \$ 40,000	ent with the Land 2020-21 \$ - 230,000 \$ 230,000	2021-22 \$ - \$ 2021-22	2022-23 \$- \$	

				Communit	y: San Luis Obispo	Departme	nt: Public Works	Responsible: Genaro Diaz
COUNTY	unty of San Luis	s Obispo		Functional Are	a: Road Safety	Fund C	tr: 245	Project/Request Number:
TSAN LUIS OBISPO CA	PITAL IMPROVI	EMENT PROJEC	т	Project Start Dat	e: FY 2018-19	Stati	us: New Project	300702
				Project Titl	e: Buckley Roa	d at St Route 2	27 Operation	al Improvements
MAP OF BUCKLEY ROAD AT	ST ROUTE 227			Project Description				
				Buckley Road Project Justification In 2014, SLOCO between Tank F recommends of cost only after I <u>Funding Issues</u> Project current	2 G's Regional Trans Farm and Los Rand perational improve Los Ranchos interd ly funded by \$200 which provides tot D document	portation Plan id hos. In 2016, SLC emetns and ident tion, there for se < Congestion Miti	entified deficient DCOG's State Rou ified Buckley Roa cond priority imp gation and Air Q	t improvements at State Route 227 t level of service on State Route 227 ute 227 Opearational Study ad at 227 as second highest benefit provement in this corridor. ualility (CMAQ) funds \$50k Regiona 2250k to match these funds to comp
Res						d Use and Circula	tion Element of t	he County General Plan.
EXPENDITURES	Total EstImated Cost	Prior Years Expenditures		Project is consis 2019-20	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
Personnel Cost				Project is consis	stent with the Lan			he County General Plan.
ersonnel Cost Operating Cost				Project is consis 2019-20	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost				Project is consis 2019-20	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost apital Cost:	Cost \$ -	Expenditures \$ - \$	2018-19	Project is consis 2019-20	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - 50,000	Expenditures \$ - \$	2018-19 35,000	Project is consis 2019-20	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Study Design	Cost \$ - 50,000	Expenditures \$ - \$	2018-19 - 35,000 450,000	Project is consis	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost perating Cost apital Cost: Programming / Study Design Land/ROW	Cost \$ - 50,000 450,000 - - 500,000	Expenditures \$ - \$ 15,000 \$ 15,000 \$	2018-19 - 35,000 450,000	Project is consis	stent with the Lan 2020-21	2021-22	2022-23	he County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction	Cost \$ - 50,000 450,000 - - 3 500,000	Expenditures \$ \$ - \$ 15,000 \$ \$ 15,000 \$ Prior Years \$	2018-19 - 35,000 450,000	Project is consis	2020-21 \$ -	2021-22 \$ -	2022-23 \$ -	- County General Plan.
ersonnel Cost Operating Cost apital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost \$ - 50,000 450,000 - - 500,000	Expenditures \$ \$ - \$ 15,000 \$ \$ 15,000 \$ Prior Years \$ Funding \$	2018-19 35,000 450,000 485,000	Project is consis 2019-20 \$ -	2020-21 \$ -	2021-22 \$ -	2022-23 \$ -	-
ersonnel Cost Operating Cost Gapital Cost: Programming / Study Design Land/ROW Construction Total FUNDING SOURCE	Cost \$ - 50,000 450,000 - - 3 500,000 Total EstImated Cost	Expenditures \$ \$ - \$ 15,000 \$ \$ 15,000 \$ Prior Years \$ Funding \$	2018-19 35,000 450,000 485,000	Project is consis 2019-20 \$ -	2020-21 \$ -	2021-22 \$ - \$ -	2022-23 \$ \$ 2022-23	-
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total	Cost \$ - \$ - 50,000 450,000 450,000 - - - - - 50,000 - 50,000 - - - <tr< td=""><td>Expenditures \$ \$ \$ 15,000 \$ \$ 15,000 \$ \$ 15,000 \$ \$ 15,000 \$</td><td>2018-19 2018-20 35,000 450,000 485,000 2018-19 45,000</td><td>Project is consis 2019-20 \$ -</td><td>2020-21 \$ -</td><td>2021-22 \$ - \$ -</td><td>2022-23 \$ \$ 2022-23</td><td>-</td></tr<>	Expenditures \$ \$ \$ 15,000 \$ \$ 15,000 \$ \$ 15,000 \$ \$ 15,000 \$	2018-19 2018-20 35,000 450,000 485,000 2018-19 45,000	Project is consis 2019-20 \$ -	2020-21 \$ -	2021-22 \$ - \$ -	2022-23 \$ \$ 2022-23	-

				Community:	мрото	Departmen	nt: Public Wor	ks Responsible: Genaro Dia:
COUNTY	inty of San Luis	Obispo		Functional Area:	Road Safety	Fund C	r: 245	Project/Request Number:
COUNTY TSAN LUIS OBISPO CAP	PITAL IMPROVE	MENT PROJEC	Т	Project Start Date:	FY 2018-19	Statu	s: New Proje	ect 300710
				Project Title:	Mallagh Stre	et Drainage, N	ipomo	
MAP OF MALLAH STREET				Project Description				
				=	-	ijor Maintenance ction cost and con) but will become Capital Improveme
			Collar C	Funding Issues			ipiexity.	
Note					nded by Road Fu	nds and under a H	azard Mitigat	ion Grant under FEMA
41 4kg	and the second s							
	Deleissiques Creek	Prior Years			ent with the Cou	nty General Plan.		
EXPENDITURES	Deleissigues Creek Total EstImated Cost	Prior Years Expenditures	and the second of the			2021-22	2022-2	13
Personnel Cost				Project is consiste	ent with the Cou		2022-2 \$	13
ersonnel Cost Operating Cost	Cost			Project is consiste 2019-20	ent with the Cou 2020-21	2021-22		3
ersonnel Cost Operating Cost apital Cost:	Cost \$ - 1	Expenditures \$ - \$		Project is consiste 2019-20	ent with the Cou 2020-21	2021-22		13 -
ersonnel Cost perating Cost apital Cost: Programming / Study	Cost \$ - : 15,000		2018-19	Project is consiste 2019-20 \$ -	ent with the Cou 2020-21	2021-22		:3 -
ersonnel Cost Operating Cost apital Cost: Programming / Study Design	Cost \$ - 1	Expenditures \$ - \$		Project is consiste 2019-20 \$ -	ent with the Cou 2020-21	2021-22		13
ersonnel Cost Operating Cost Capital Cost: Programming / Study	Cost \$ - : 15,000	Expenditures \$ - \$	2018-19	Project is consiste 2019-20 \$ -	ent with the Cou 2020-21	2021-22		23
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ - * 15,000 50,000 - 230,000	Expenditures \$ - \$ 15,000	2018-19 - 50,000	Project is consiste 2019-20 \$ - 230,000	ent with the Cou 2020-21 \$ -	2021-22 \$ -	\$	13 - -
ersonnel Cost Operating Cost Gapital Cost: Programming / Study Design Land/ROW Construction Total:	Cost \$ - * 15,000 50,000 - 230,000 \$ 295,000 *	Expenditures \$ - \$ 15,000 \$ 15,000 \$ Prior Years	2018-19 - 50,000	Project is consiste 2019-20 \$ - 230,000	ent with the Cou 2020-21 \$ -	2021-22 \$ -		-
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total: FUNDING SOURCE	Cost \$ - 8 15,000 50,000 - 230,000 \$ 295,000 \$ 295,000 \$ Cost	Expenditures \$ - \$ 15,000 \$ 15,000 \$ Prior Years Funding	2018-19 - 50,000 - 50,000 - 50,000 - 2018-19 -	Project is consiste 2019-20 \$ - 230,000 \$ 230,000	ent with the Cou 2020-21 \$ - \$ - 2020-21	2021-22 \$ - \$ -	\$ \$ 2022-2	- -
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Total:	Cost \$ - * 15,000 50,000 - 230,000 \$ 295,000 *	Expenditures \$ - \$ 15,000 \$ 15,000 \$ Prior Years Funding	2018-19 - 50,000 - 50,000 - 50,000 - 2018-19 -	Project is consiste 2019-20 \$ - 230,000 \$ 230,000	ent with the Cou 2020-21 \$ -	2021-22 \$ -	\$ \$	-

						Communit			C	Department		c Works	Responsible: Genaro Dia
COUNTY	Count	y of San Lui	is Obispo			Functional Are	a: Roa	d Safety		Fund Ctr	245		Project/Request Number:
COUNTY SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PRO	IECT		Project Start Date	e: FY 2	2018-19		Status	New	Project	300711
						Project Title	e: Mo	ountain Spri	ings D	Debri, Pas	o Rol	bles	
AAP OF MOUNTAIN S	PRINGS	ROAD				Project Description							f Paso Robles limits
	STA Amountaine Paso Re District Cemin	Anorran Anorran Anorran			and the second sec	Project Justification The Project is co estimated const Funding Issues The project is fu Project's Link to Co Project is consis	urrenlt tructic unded <u>unty Pla</u>	by Road Fund	mplexi s	ty.	ut will l	become Ca	apital Improvement Project due
	151		21st-St-		Ollves								
EXPENDITURE	s T	Fotal EstImated Cost	Prior Years Expenditures	201	Smi Smi 18-19	2019-20		2020-21	2	2021-22	:	2022-23	
	s T \$	Cost	Prior Years Expenditures \$ -	201 \$	8-19 -	2019-20 \$ -	\$	2020-21	2 \$	2021-22	\$	2022-23	
ersonnel Cost	5	Cost		201 \$	UR-19		\$	2020-21		2021-22		2022-23	
ersonnel Cost perating Cost	5	Cost		201 \$	18-19 -		\$	2020-21 -		2021-22 -		2022-23	
ersonnel Cost perating Cost	\$	Cost - 20,000		\$	- 15,000	\$-	Ŧ	2020-21		2021-22		2022-23 -	
ersonnel Cost perating Cost apital Cost: Programming / S Design	\$	Cost - 20,000 150,000	Expenditures \$ -	\$	-	\$ -)	2020-21 -		2021-22 -		2022-23	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW	\$	Cost - 20,000 150,000 40,000	Expenditures \$ -	\$	- 15,000	\$-)	-		2021-22 -		2022-23	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ itudy	Cost - 20,000 150,000 40,000 450,000	Expenditures \$ - 5,000	\$	- 15,000 100,000	\$ - 50,000 40,000	, , ,	- 450,000	\$	2021-22 -		2022-23 -	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ itudy Total: \$	Cost - 20,000 150,000 40,000 450,000 660,000	Expenditures \$ - 5,000 \$ 5,000	\$	- 15,000 100,000	\$ - 50,000 40,000	, , ,	-	\$	2021-22 -		2022-23 - -	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ itudy Total: \$	Cost - 20,000 150,000 40,000 450,000 660,000	Expenditures \$ - 5,000 \$ 5,000 Prior Years	\$ \$	- 15,000 100,000	\$ - 50,000 40,000	, , ,	- 450,000	\$ \$	2021-22 - - 2021-22	\$ \$	2022-23 - 2022-23	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	\$ itudy Total: \$	Cost - 20,000 150,000 40,000 450,000 660,000	Expenditures \$ - 5,000 \$ 5,000 Prior Years Funding	\$ \$ 201	- 15,000 100,000 115,000	\$ - 50,000 40,000 \$ 90,000 2019-20))) \$	- 450,000 450,000	\$ \$ 2	-	\$ \$	-	
ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ itudy Total: \$ CE	Cost - 20,000 150,000 40,000 450,000 660,000 rotal EstImated Cost	Expenditures \$ - 5,000 \$ 5,000 Prior Years Funding	\$ \$ 201	- 15,000 100,000 115,000 8-19	\$ - 50,000 40,000 \$ 90,000 2019-20))) \$	- 450,000 450,000 2020-21	\$ \$ 2	- - 2021-22	\$ \$	-	
ersonnel Cost Operating Cost Gapital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	\$ itudy Total: \$ CE	Cost - 20,000 150,000 40,000 450,000 660,000 rotal EstImated Cost 660,000	Expenditures \$ - \$ - \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000 \$ 5,000	\$ \$ \$	- 15,000 100,000 115,000 8-19	\$ - 50,000 40,000 \$ 90,000 \$ 90,000)))) \$	- 450,000 450,000 2020-21	\$ \$ \$	- - 2021-22	\$ \$	-	

	je		Crum Rd - Car Bits St	15 degrees C Wine Shop & Bar Joe's V						
	Luncoin A		et Courtney's House	A Templeton Park	J <u>Project's Link to Con</u> J Project is consis		e County G	ieneral Plan.		
	16.4 18.10	Goughy		old Courty Page	<u>Funding Issues</u> The project is fu	inded by Ro	ad Funds			
			Forest Ave	alina's Ave	Project Justification The Project is cu Project due to e	urrenlty und	-			ut will become Capital Improveme
015					The Project will	address floo	oding in res	idential neighl	oorhood on Sa	linas Avenue in Templeton
IAP OF SALINAS AVE	NUE				Project Title <u>Project Description</u>	a: Salinas I	Avenue D	Drainage, Te	mpleton	
SAN LUIS OBISPO		-	EMENT PROJ	IECT	Project Start Date	FY 2018-	19	Status	New Project	
COUNTY	Count	y of San Lu	is Obispo		Functional Area	a: Road Safe	ety	Fund Ctr:	245	Project/Request Number:

SAN LUIS OBISPO	CAPITA	of San Lui L IMPROV	'EMEI	•	ст		Proj	nctional A ect Start I Project 1	Area: Ro Date: FY Fitle: El	ascadero ad Safety 2014-15 Camino Re	al at		r: 245 s: Act	5 ive	Responsible: Michael Britto Project/Request Number: 300520 urn Lane
MAP OF SANTA CLARA R 120°38'W	OAD AT	EL CAMINO	REAL		•••	Nuc page	The inte Proje El C para plar Con Fund	ect Justifica Camino Re allel routo nts. Santa struction	will add eal is a e to Sta a Clara o f the	regional arteri te Highway 10 Road is a key c left turn lanes	al se)1. T coole will	rving the Sou he road prov ctor street p reduce collis	uth At vides k vrovidi ion po	ascadero are key truck rou ing access to	eal at the Santa Clara Road a and serves as an alternative te to area material quarries and residential properties in the area. his high speed facility.
I20°38W EXPENDITURES	Ta	tal EstImated Cost		San Luís Ban Luís 120°37'30'W tor Years enditures	s Obis	2018-19	<u>Proje</u> The Rea	<u>ect's Link to</u> project i l as an ar	<u>County I</u> s locate terial ro	d in the North	n Cou ng a l	nty Area Pla eft-turn lane	n (Sali e will e	ensure that t	barea), which denotes El Camino his intersection operates at an NOTES
Personnel Cost Operating Cost Capital Cost: Programming / Stur Design Land/ROW Construction	\$ dy	- 40,000 - 600,000	\$	- 40,000	\$	-	\$		- \$	- 600,000		-	\$	-	
To FUNDING SOURCE	otal: \$ To	640,000 tal EstImated	Pri	40,000 ior Years	-	- 2018-19	\$	2019-20	- \$	600,000 2020-21	\$	- 2021-22	\$	- 2022-23	NOTES
State Highway Account Road Fund	\$	Cost 40,000 600,000		unding 40,000		-	\$		- \$			-	\$	-	Programmed by SLOCOG
Тс	otal: \$	640,000	\$	40,000	\$	-	\$		- \$	600,000	\$	-	\$	-	=

				Community:	San Luis Obispo	Department	: Public Works	Responsible: Michael Brittor
COUNTY	County of San Lui	s Obispo		Functional Area:	Trans Bettermer	nt Fund Ctr	r: 245	Project/Request Number:
BSAN LUIS OBISPO	CAPITAL IMPROV	EMENT PROJE	СТ	Project Start Date:	FY 2015-16	Status	Active	300523
				Project Title:	Ontario Road	Park-N-Ride E	xpansion	
MAP OF PARKING FACILI	TY ALONG ONTARIO	RD IN AVILA BEA	СН	Project Description			-	
AVILA VALLEY DR		120°42'W	Sel.	The proposed pro additional paved		e and expand the	existing paved p	parking facility to provide 30
PROJECT SITE Sources PROJECT				and as a staging a the Avila Beach t site including re-s accommodate re <u>Funding Issues</u> San Luis Obispo (area for the Bob J rolley. The 2013 striping, install lig creational use. Council of Govern	Iones trailhead. It Park & Ride Lot S hting, bench/shel ments (SLOCOG)	t also has limited tudy recommend lter and future ex has provided fun	urrently used as a Park and Ride shuttle stop service provided by ded improvements to the projec xpansion northerly to nding for Park n Ride upgrades. ments that would require
	A DESCRIPTION OF THE REAL PROPERTY OF THE REAL PROP	ton all		additional fundin	g not currently re	eflected with info	rmation below.	
120°42°30°W	Total Estimated	120°42'W Prior Years	as fine	Project's Link to Cour Increasing oppor SLOCOG's Region	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional	transit facilities a lly, this facility ca eation Element o	are priorities identified in In also support the adjacent Bob If the County General Plan.
12042'30'W EXPENDITURES	Total Estimated Cost	120°42'W Prior Years Expenditures	2018-19	Project's Link to Cour Increasing oppor SLOCOG's Region	nty Plan tunities for Park r al Transportatior	n Ride and public n Plan. Additional	transit facilities a lly, this facility ca	in also support the adjacent Bob
		Prior Years	2018-19 \$ -	<u>Project's Link to Cour</u> Increasing oppor SLOCOG's Region Jones trailhead, o	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre	transit facilities a lly, this facility ca eation Element o	in also support the adjacent Bob
Personnel Cost Operating Cost	Cost	Prior Years	2018-19 \$ -	<u>Project's Link to Cour</u> Increasing oppor SLOCOG's Region Jones trailhead, o	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost:	Cost \$ -	Prior Years Expenditures \$ -	2018-19 \$ -	<u>Project's Link to Cour</u> Increasing oppor SLOCOG's Region Jones trailhead, o	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stud	Cost \$ - dy 13,000	Prior Years	\$-	<u>Project's Link to Cour</u> Increasing oppor SLOCOG's Region Jones trailhead, o	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design	Cost \$ -	Prior Years Expenditures \$ -	2018-19 \$ - 65,000	<u>Project's Link to Cour</u> Increasing oppor SLOCOG's Region Jones trailhead, o	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW	Cost \$ - dy 13,000 65,000 -	Prior Years Expenditures \$ -	\$-	Project's Link to Coun Increasing oppor SLOCOG's Region Jones trailhead, o 2019-20 \$ -	tunities for Park r al Transportatior consistent with th	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction	Cost \$ - dy 13,000 65,000 - 175,000	Prior Years Expenditures \$ - 13,000	\$ - 65,000	Project's Link to Count Increasing opport SLOCOG's Region Jones trailhead, of 2019-20 \$ - 175,000	tunities for Park r al Transportation consistent with th 2020-21 \$ -	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bol
ersonnel Cost Operating Cost Tapital Cost: Programming / Stud Design Land/ROW Construction	Lost Cost - 13,000 65,000 - 175,000 tal: \$ 253,000	Prior Years Expenditures \$ - 13,000 \$ 13,000	\$ - 65,000 \$ 65,000	Project's Link to Count Increasing opport SLOCOG's Region Jones trailhead, of 2019-20 \$ - 175,000 \$ 175,000	tunities for Park r al Transportation consistent with th 2020-21 \$ -	n Ride and public n Plan. Additional ne Parks and Recre 2021-22 \$ - \$ -	transit facilities a lly, this facility ca eation Element o 2022-23 \$ -	in also support the adjacent Bol
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction	Cost \$ - dy 13,000 65,000 - 175,000	Prior Years Expenditures \$ - 13,000	\$ - 65,000	Project's Link to Court Increasing opport SLOCOG's Region Jones trailhead, of 2019-20 \$ - 175,000 \$ 175,000	tunities for Park r al Transportation consistent with th 2020-21 \$ - \$ - \$ -	n Ride and public n Plan. Additional ne Parks and Recre 2021-22	transit facilities a lly, this facility ca eation Element o 2022-23	in also support the adjacent Bok
Personnel Cost Operating Cost Capital Cost: Programming / Stuc Design Land/ROW Construction To FUNDING SOURCE	Line Cost Cost S - 13,000 65,000 - 175,000 tal: S 253,000 Total Estimated	Prior Years Expenditures \$ - 13,000 \$ 13,000 Prior Years Funding	\$ - 65,000 \$ 65,000 2018-19	Project's Link to Court Increasing opport SLOCOG's Region Jones trailhead, of 2019-20 \$ - 175,000 \$ 175,000 2019-20	tunities for Park r al Transportation consistent with th 2020-21 \$ - \$ - \$ -	n Ride and public n Plan. Additional ne Parks and Recre 2021-22 \$ - \$ -	transit facilities a lly, this facility ca eation Element o 2022-23 \$ -	in also support the adjacent Bob
Personnel Cost Operating Cost Capital Cost: Programming / Stud Design Land/ROW Construction To FUNDING SOURCE State Highway Account	Line Cost Cost S - 13,000 65,000 - 175,000 tal: S 253,000 Total Estimated Cost	Prior Years Expenditures \$ - 13,000 \$ 13,000 Prior Years Funding \$ 13,000	\$ - 65,000 \$ 65,000 \$ 65,000	Project's Link to Court Increasing opport SLOCOG's Region Jones trailhead, of 2019-20 \$ - 175,000 \$ 175,000 \$ 175,000	tunities for Park r al Transportation consistent with th 2020-21 \$ - \$ - 2020-21 \$ -	n Ride and public n Plan. Additional ne Parks and Recre 2021-22 \$ - \$ - \$ -	transit facilities a lly, this facility ca eation Element o 2022-23 \$ - \$ - \$ - 2022-23	in also support the adjacent Bob of the County General Plan.

					Community	Los Osos	Department	: Public Wo	orks	Responsible: Genaro Diaz
COUNTY	County	of San Lui	s Obispo		Functional Area	Trans Betterment	Fund Ctr	r: 245		Project/Request Number:
COUNTY TSAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	ECT	Project Start Date	FY 2018-19	Status	New Pro	ject	300708
					Project Title	Infiltrator at 1	Lth and Santa	a Ynez, Lo	s Osos	S
MAP OF 11TH ST AND	SANTA YN	EZ AVE			Project Description					
Sylvester's Bur		LS WITH	Saute)Ynez/Ave	estimated constr <u>Funding Issues</u> The project is fur <u>Project's Link to Cou</u>	nded by Road Funds	nplexity.		ome Ca	pital Improvement Project due
			0		This project is co					
	To	Westy C	Prior Years	2018-19					-23	
EXPENDITURES	5		Prior Years Expenditures	2018-19	2019-20	2020-21	2021-22	2022	-23	
Personnel Cost	To	tal EstImated		۲۵۲۲ ۲۵۱۶-۱۹ ۲۵۲۲ ۲۵۲۲ ۲۵۲۲ ۲۵۲۲ ۲۵۲۲ ۲۵۲۲ ۲۵۲۲ ۲۵۲					-23	
ersonnel Cost Operating Cost	5	tal EstImated		<mark>کانیکانیکانیکانیکانیکانیکانیکانیکانیکانی</mark>	2019-20	2020-21	2021-22	2022	-23	
ersonnel Cost Operating Cost	5 ^{To} \$	tal EstImated		۲۰۱۲ ۲۰۱۲ ۲۰۱۲ ۲۰۱۲ ۲۰۱۲ ۲۰۱۲ ۲۰۱۲ ۲۰۱۲	2019-20	2020-21	2021-22	2022	-23	
ersonnel Cost Operating Cost apital Cost:	5 ^{To} \$	tal Estimated Cost -	Expenditures \$ -	\$-	2019-20 \$ -	2020-21	2021-22	2022	-23 -	
ersonnel Cost Operating Cost apital Cost: Programming / S	5 ^{To} \$	tal Estimated Cost - 10,000	Expenditures \$ -	\$- 5,000	2019-20 \$ -	2020-21	2021-22	2022	-23	
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ersonnel Cost perating Cost apital Cost: Programming / S Design Land/ROW Construction	5 To \$ tudy Total: \$ CE ^{To}	tal EstImated Cost 10,000 80,000 5,000 150,000 245,000 tal EstImated Cost	Expenditures \$ - \$,000 \$ 5,000 Prior Years Funding	\$ - 5,000 80,000 5,000 \$ 90,000	2019-20 \$ - 150,000 \$ 150,000	2020-21 \$- \$ -	2021-22 \$- \$ -	2022: \$ \$ \$ 2022:		
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COUNTY TSAN LUIS	Count	y of San Lui	s Obispo			Community: actional Area:	-		t	Department Fund Ctr			Responsible: Cori Marsa Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Projec	ct Start Date:	FY 20	015-16		Status	: Act	ive	300572
						Project Title:	Burt	on Drive	Path	nway			
MAP OF BURTON DR FI		ON RD TO RO	DEO GROUNDS I	RD 121°4'30"W	-	ct Description							ds road to Eton Road.
Nal*	or Bunton	Dr		St	Intere Lodge			-		-			Ikway from the Cambria Pines ransportation.
	PRO. SI	JECT			Fundi const	ling from Urk truction may	/ utilize	e California					olan design. Subsequent ed as funding becomes availab
4.0c2:se		Julon Di Woo	r Eton Day Dr	20	This p creati of the	tion of safe p	nsister oedest reenho	nt with vario rian paths. ouse gas reo	Deve ductio	lopment of p	bedes	trian and bicy	culation Element that promote ycle infrastructure is a key eler e Conservation and Open Space
2 2 2 2 2 2 2 2 12 1 ² 5 W EXPENDITURES	Т	Ston Woo	Ston Dr Dr Prior Years	1212-430°W 2018-19	This p creati of the Eleme	project is cor tion of safe p e County's g	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo	Deve ductio	lopment of p	bedes	trian and bicy	ycle infrastructure is a key elei
EXPENDITURES Personnel Cost	Т	Total EstImated Cost	Fton Day Day Day Day Day Day Day Day Day Day	2 0 121°430°W	This p creati of the Eleme	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	bedes	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES Personnel Cost	Т			2 0 121°430°W	This p creati of the Eleme	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES Personnel Cost Operating Cost	Т			2 0 121°430°W	This p creati of the Eleme	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES ersonnel Cost Operating Cost	۲ \$			2 0 121°430°W	This p creati of the Eleme	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES ersonnel Cost Operating Cost apital Cost:	۲ \$	Cost -	Expenditures \$ -	2 0 121°430°W	This p creati of the Eleme \$	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	۲ \$	<u>Cost</u> - 12,000	Expenditures \$ - 12,000	1211*430°W 2018-19 \$ -	This p creati of the Eleme \$	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key elei
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	۲ \$	Cost - 12,000 108,000	Expenditures \$ - 12,000	2018-19 \$ - 85,000	This p creati of the Eleme \$	project is con tion of safe p e County's g ient of the Co	nsister bedest reenho bunty	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy cribed in the	ycle infrastructure is a key eler
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	۲ \$	Cost - 12,000 108,000 30,000 500,000	Expenditures \$ - 12,000 23,000	121°4'30°W 2018-19 \$ - 85,000 30,000	This p creati of the Elemo	project is con tion of safe p e County's g ient of the Co	nsister pedest reenho ounty \$	nt with vario rian paths. ouse gas reo General Pla	Deve ductio	lopment of p on strategy, a	oedes as des	trian and bicy scribed in the 2022-23 -	ycle infrastructure is a key eler
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	sudy Total: \$	Cost - 12,000 108,000 30,000 500,000	Expenditures \$ - 12,000 23,000 \$ 35,000 Prior Years	121°4'30°W 2018-19 \$ - 85,000 30,000	This p creati of the Eleme \$	project is con tion of safe p e County's g nent of the Co 2019-20 -	sister pedest reenho ounty \$	nt with vario rian paths. ouse gas reo General Pla	Deve ductic n. \$	lopment of p on strategy, a	s des	trian and bicy cribed in the 2022-23 - 500,000	ycle infrastructure is a key eler
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	sudy Total: \$	Cost - 12,000 108,000 30,000 500,000 650,000 fotal EstImated Cost	Expenditures \$ - 12,000 23,000 \$ 35,000 Prior Years Funding	121*430*W 2018-19 \$ - 85,000 30,000 \$ 115,000 2018-19	This p creati of the Elema \$	project is con tion of safe p e County's g hent of the Co 2019-20 -	sister pedest reenho punty \$	nt with vario rian paths. ouse gas reo General Pla 2020-21 - -	Deve ductic n. \$	lopment of p on strategy, a 2021-22 - -	s des	trian and bicy cribed in the 2022-23 - 500,000 500,000	ycle infrastructure is a key eler
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	sudy Total: \$	Cost - 12,000 108,000 30,000 500,000 650,000 fotal EstImated Cost	Expenditures \$ - 12,000 23,000 \$ 35,000 Prior Years Funding	121°430°W 2018-19 \$ - 85,000 30,000 \$ 115,000 2018-19	This p creati of the Elema \$	project is con tion of safe p e County's g bent of the Co 2019-20 - - 2019-20	sister pedest reenho punty \$	nt with vario rian paths. ouse gas reo General Pla 2020-21 - - 2020-21	Deve ductic n. \$	lopment of p on strategy, a 2021-22 - -	\$ \$	trian and bicy cribed in the 2022-23 - 500,000 500,000 2022-23	ycle infrastructure is a key eler

					Community	: Oceano	Departmen	t: Public Works	Responsible: Genaro Diaz
COUNTY	Coun	ty of San Lui	s Obispo		Functional Area	: Trans Betterme	ent Fund Ct	r: 245	Project/Request Number:
T SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJE	ст	Project Start Date	FY 2014-15	Statu	s: Inactive	300526
							nt Street Enhan		
MAP OF FRONT STREE		FANO			Project Description				
120° <u>3</u> 7'W			120°36'30"W		The project wo	uld realign side st	reet intersection i	nto Front Street (State Route 1) to improve pedestria
PRO	JECT			N ₃ SE	eastside of From bulbouts, impro <u>Project Justification</u> The project was August 2013. The downtown busin <u>Funding Issues</u>	t Street between ved surface drain described in the ne improvements ness environmen	13th Street and 1 hage, and potentia Oceano Revitaliza are to create a st t and encourgaes	9th Street. Work Ily Streetlights. ation Plan adopted reetscape which is a walkable comm	uld be concentrated along the would include constructing curb d by the Board of Supervisors in s more oriented towards a unity. ortation funds programmed through
120°37W	Sflver	H Spur	EL 120°3&30°W		SLOCOG Project's Link to Col Front Street (St the project scop	<u>inty Plan</u> ate Route 1) in O	ceano is a principa Oceano Revitaliza	al arterial in the So	outh County Area Plan. As indicated was produced as a collaboration
		Total Estimated	Prior Years	2010 10	2019-20				
EXPENDITURES	>	Cost	Evnenditures	2018-19	2019-20	2020-21	2021-22	2022-23	
EXPENDITURES Personnel Cost		Cost \$ -	Expenditures \$ -	\$ -	\$ -	2020-21 \$ -	2021-22 \$ -	2022-23 \$ -	
			Expenditures \$ -	\$ -	\$ -		2021-22 \$ -		
Personnel Cost			Expenditures \$ -	\$ -	\$ -		2021-22 \$ -		
Personnel Cost Operating Cost	:		Expenditures \$ - 10,000	\$ -	\$ -		2021-22 \$ -		
Personnel Cost Operating Cost Capital Cost: Programming / S Design	:	\$-	\$ -	\$ -	\$-		\$-		
Personnel Cost Operating Cost Capital Cost: Programming / S	:	\$- 10,000	\$ -	\$-	\$-	\$-	\$-		
Personnel Cost Operating Cost Capital Cost: Programming / S Design	:	\$- 10,000	\$ -	\$-	\$-	\$-	\$-		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	:	\$ - 10,000 410,000 - - \$ 420,000	\$ - 10,000 210,000 \$ 220,000	\$-	\$-	\$-	\$ - D		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	tudy Total:	\$ - 10,000 410,000 - - -	\$ - 10,000 210,000	\$ - 100,000	\$-	\$ - 100,00	\$ - D		
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	tudy Total: CE	\$ - 10,000 410,000 - - \$ 420,000 Total EstImated	\$ - 10,000 210,000 \$ 220,000 Prior Years Funding	\$ - 100,000 \$ 100,000 2018-19	\$ - \$ -	\$ - 100,00 \$ 100,00	\$- 0 0 \$ -	\$- \$-	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	tudy Total: CE	\$ - 10,000 410,000 - - \$ 420,000 Total EstImated Cost	\$ - 10,000 210,000 \$ 220,000 Prior Years Funding	\$ - 100,000 \$ 100,000 2018-19	\$ - \$ -	\$ - 100,00 \$ 100,00 2020-21	\$ - 0 \$ - 2021-22 \$ -	\$- \$- 2022-23	

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Pro Pro Pro Pro Pro Pro Pro Pro	oject Description ne project will r two lane concr oject Justification ne existing low ear round acces mergency acces ederal Highway <u>inding Issues</u> unding is from f altrans oject's Link to Cou ne Land Use an	FY 201 FY 201 Genes replace a rete bridg water cross sto Gen ss, replac Pridge P the Feder he Feder d Circular) contains eed to fix	1-12 seo Road in existing l ge with fou rossing is in heseo Road cing the cro Program. ral Highwan stion Eleme s language	Sta Bridge Re low water cro in foot should n need of exter properties. ossing with a by Bridge Prog ent of the Gen noting the d	ossing ald ders over ensive re With inc bridge is gram, low	ive ent ong Genesed the Huer H pairs due to reased popu warranted. v water cros	Project/Request Number: 300387
Fur can be called a constraint of the second	Project Title: oject Description the project will r two lane concr oject Justification the existing low ear round acces mergency acces ederal Highway unding is from the altrans oject's Link to Court the Land Use an strella Subarea)	E Genes replace a rete bridg water cro ss to Gen ss, replac Bridge P the Feder he Feder d Circula) contains eed to fix	seo Road in existing I ge with fou rossing is in heseo Road cing the cro Program. ral Highwan stion Eleme s language x existing d	Bridge Re low water cro in foot should need of exter properties. ossing with a y Bridge Prog ent of the Gen noting the d deficiencies.	placem ossing ald ders over ensive re With inc bridge is gram, low	ent ong Genesed the Huer H pairs due to reased pope warranted. v water cros	300387 D Road at Huer Huero Creuero Creek. D erosion and does not pro- ulation and the need for The work is eligible under ssings, as administered by unty Area Plan, El Pomar-
Fur can be called a constraint of the second	Project Title: oject Description the project will r two lane concr oject Justification the existing low ear round acces mergency acces ederal Highway unding is from the altrans oject's Link to Court the Land Use an strella Subarea)	E Genes replace a rete bridg water cro ss to Gen ss, replac Bridge P the Feder he Feder d Circula) contains eed to fix	seo Road in existing I ge with fou rossing is in heseo Road cing the cro Program. ral Highwan stion Eleme s language x existing d	Bridge Re low water cro in foot should need of exter properties. ossing with a y Bridge Prog ent of the Gen noting the d deficiencies.	placem ossing ald ders over ensive re With inc bridge is gram, low	ent ong Genesed the Huer H pairs due to reased pope warranted. v water cros	o Road at Huer Huero Cre uero Creek. erosion and does not pro ulation and the need for The work is eligible unde ssings, as administered by unty Area Plan, El Pomar-
Th a t n t t t t t t t t t t t t t t t t t t	oject Description ne project will r two lane concr oject Justification ne existing low ear round acces mergency acces ederal Highway unding is from f altrans oject's Link to Cou ne Land Use an strella Subarea)	replace a rete bridg water cro ss to Gen ss, replac Pridge P the Feder d Circula d Circula) contains eed to fix	in existing l ge with fou rossing is in heseo Road cing the cro Program. ral Highwan ral Highwan s language x existing d	low water cro in foot should in need of external properties. possing with a y Bridge Prog ent of the Gen noting the d deficiencies.	ossing ald ders over ensive re With inc bridge is gram, low	pairs due to reased popu warranted.	uero Creek. erosion and does not pro ulation and the need for The work is eligible unde ssings, as administered by unty Area Plan, El Pomar-
Th a t n t t t t t t t t t t t t t t t t t t	ne project will r two lane concr oject Justification ne existing low ear round acces mergency acces ederal Highway unding is from t altrans oject's Link to Cou ne Land Use an strella Subarea)	water cro ss to Gen ss, replac p Bridge P the Feder d Circula) contains eed to fix	ge with fou possing is in heseo Road cing the cro Program. ral Highwar ral Highwar s language x existing d	ir foot should in need of extern properties. ossing with a by Bridge Prog ent of the Gen noting the d deficiencies.	ders over ensive re With inc bridge is gram, lov neral Pla	the Huer H pairs due to reased popu warranted. v water cros	uero Creek. erosion and does not pro ulation and the need for The work is eligible unde ssings, as administered by unty Area Plan, El Pomar-
Fu Ca Pro Th Es ad	unding is from t altrans oject's Link to Cou ne Land Use an strella Subarea) ddressing the n	<u>nty Plan</u> d Circula) contains eed to fix	ition Eleme s language x existing d	ent of the Ger noting the d deficiencies.	neral Pla	n (North Co v of this cree	unty Area Plan, El Pomar-
						2022-23	
- \$	-	\$	_				
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				Ŧ	Ŧ		
100,000							
83,000							
4,489,000							
4,672,000 \$; -	\$	-	\$	- \$	-	
2018-19	2019-20	202	20-21	2021-22		2022-23	
4,383,000		\$	-	\$	- \$	-	
289,000					-		
2	83,000 4,489,000 4,672,000 \$ 2018-19 4,383,000	83,000 - 4,489,000 - 4,672,000 \$ - 2018-19 2019-20 4,383,000 -	83,000 4,489,000 4,672,000 \$ - \$ 2018-19 2019-20 20 4,383,000 \$	83,000 4,489,000 4,672,000 \$ - 2018-19 2019-20 2020-21 4,383,000 \$ -	83,000 4,489,000 4,672,000 \$ - \$ 2018-19 2019-20 2020-21 2021-22 4,383,000 \$ - \$	83,000 4,489,000 4,672,000 \$ - \$ - \$ 2018-19 2019-20 \$ 2020-21 2021-22 \$ 4,383,000 \$ - \$ - \$ <	83,000 4,489,000 4,672,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ \$ - \$ \$ - \$ \$ - \$ </td

T SAN LUIS	CAPI	nty of Sa TAL IMP		S Obispo			Fu	nctional Area:	Trai	ns Structures		Fund Ctr	: 24	5	Project/Request Number	
		TAL IMP	ROVE											,	Project/Request Number	:
MAP OF AIR PARK RD II				IVILINI FAC	DJECT		Proj	ect Start Date:	FY 2	2011-12		Status	: Act	ive	300430	
MAP OF AIR PARK RD II										Park Drive	Bri					
	V UCE/	ANO					<u>Proj</u> e	ect Description				0				
	1		120*37*3	30"W				project will re es and sidewa		ce an existing	; timt	oer structure	with	a two-span	concrete bridge with tw	vo trave
	releg					MUCEA.SC	The repl		e bri	dge provides	conr				by Caltrans, which warr rhoods and provides pe	
		A RANK			NB CO			<u>ling Issues</u> project is fun	ded	under the Fe	dera	l Highway Br	idge I	Program adr	ministered by Caltrans.	
EXPENDITURES	Z	Total Estim	120°37'30' nated	"W Prior Years	22	2018-19	The	ect's Link to Coun Land Use and ano Specific P 2019-20	Cir	culation Elem					3ay Area Plan - Coastal) a	and th
		Cost		Expenditures	ć		ć		<i>.</i>		<i>.</i>		ć			
Personnel Cost		\$	-	Ş -	Ş	-	\$	-	\$	-	\$	-	\$	-		
Operating Cost Capital Cost:																
Programming / Stu	ıdv		_													
Design		693	3,000	693,00	0											
Land/ROW			7,000	17,00												
Construction		3,690	-	,		3,690,000										
	otal:		,000	\$ 710,00	0\$	3,690,000	\$	-	\$	-	\$	-	\$	-		
FUNDING SOURCI		Total Estim	nated	Prior Years		2018-19		2019-20		2020-21	-	2021-22	·	2022-23		
ederal Highway Bridge		Cost \$ 3.997	7,000	Funding \$ 530,00	0 \$	3,467,000										
load Fund			3,000	180,00		223,000										
			-													

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	C		Ohima				Garden Farms	-		Public Works	Responsible: Kidd Immel
COUNTY TSAN LUIS	-	of San Luis	-			L	Trans Structures	5	Status		Project/Request Number:
OBISPO	CAPITA	LIMPROVE	EMENT PROJE	ECT	Proje	ect Start Date:				: Active	300439
							El Camino Re	al Br	idge Repla	cement	
MAP OF EL CAMINO R	REAL NEAR	GARDEN FAR	MS	120°36'W		ect Description	rankaa tha avi	tina	tool bridge	with a thread and	e concrete bridge with eight foot
					Proje Ong Tem long brid	nporarily repai g-term creekbe ge is eligble fo <u>ling Issues</u>	red were constr ed incision and i r federal fundin	ucted nstabi g via 1	in 2012 by p illity warrant the Highway	oumping concret	
North (R4)	36'30'W	a n	\$1	120°36W	The		Circulation Eler				ounty Area Plan, Salinas River
EXPENDITURES	зазоту S	tal Estimated	Prior Years Expanditures	120°36'W 2018-19	The	Land Use and					ounty Area Plan, Salinas River
	-38'30''W S ^{Tor} \$	tal Estimated Cost	Prior Years Expenditures \$ -		The	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost	загзотw s ^{Тоб} \$				The	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
ersonnel Cost Operating Cost	-38-30"W S Tor \$				The	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost	\$				The	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	Expenditures \$ -		The Suba	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S	\$	<u>Cost</u> - 11,500	Expenditures \$ - 11,500	2018-19 \$ -	The Suba	Land Use and area) identifie	Circulation Eler s El Camino Rea		n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - 11,500 1,027,000	Expenditures \$ - 11,500	2018-19 \$ - 230,000	The Suba	Land Use and area) identifie	Circulation Eler s El Camino Rea	l as ar \$	n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - 11,500 1,027,000 134,500	Expenditures \$ - 11,500 797,000	2018-19 \$ - 230,000 134,500	The Suba	Land Use and area) identifie: 2019-20 -	Circulation Eler s El Camino Rea 2020-21 \$ - 2,828,400	l as ar \$	n Arterial roa	d.	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S \$ Study Total: \$	Cost - 11,500 1,027,000 134,500 5,656,800 6,829,800 tal EstImated	Expenditures \$ - 11,500 797,000 \$ 808,500 Prior Years	2018-19 \$ - 230,000 134,500	The Suba	Land Use and area) identifies 2019-20 - 2,828,400	Circulation Eler s El Camino Rea 2020-21 \$ - 2,828,400	l as ar \$	n Arterial roa 2021-22 -	d. 2022-23 \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE	Cost - 11,500 1,027,000 134,500 5,656,800 6,829,800	Expenditures \$ - 11,500 797,000 \$ 808,500	 2018-19 \$ - 230,000 134,500 \$ 364,500 	The Sub: \$ \$	Land Use and area) identifies 2019-20 - 2,828,400 2,828,400	Circulation Eler s El Camino Rea 2020-21 \$ - 2,828,400 \$ 2,828,400	l as ar \$ \$	n Arterial roa 2021-22 - -	d. 2022-23 \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	S Study Total: \$ CE	Cost - 11,500 1,027,000 134,500 5,656,800 6,829,800 tal EstImated Cost	Expenditures \$ 11,500 797,000 \$ 808,500 Prior Years Funding	2018-19 \$- 230,000 134,500 \$364,500	The Suba \$ \$	Land Use and area) identifie: 2019-20 - 2,828,400 2,828,400 2019-20	Circulation Eler s El Camino Rea 2020-21 \$ - 2,828,400 \$ 2,828,400 2020-21	l as ar \$ \$	n Arterial roa 2021-22 - -	d. 2022-23 \$ -	ounty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Study Total: \$ CE	Cost - 11,500 1,027,000 134,500 5,656,800 6,829,800 tal Estimated Cost 5,639,500	 Expenditures - 11,500 797,000 808,500 97ior Years Funding 590,000 	2018-19 \$ - 230,000 134,500 \$ 364,500 \$ 2018-19 273,500	The Suba \$ \$	Land Use and area) identifies 2019-20 - 2,828,400 2,828,400 2019-20 2,388,000	Circulation Eler s El Camino Rea 2020-21 \$ - 2,828,400 \$ 2,828,400 2020-21 2,388,000	l as ar \$ \$	n Arterial roa 2021-22 - -	d. 2022-23 \$ -	ounty Area Plan, Salinas River

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		_			Community:			Public Works	Responsible: Kidd Immel
COUNTY	County	y of San Lui	is Obispo		Functional Area:	Trans Structure	es Fund Ctr	: 245	Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJ	ECT	Project Start Date:	FY 2011-12	Status	: Active	300452
					Project Title:	Lopez Drive	Bridge Seismi	c Retrofit	
MAP OF LOPEZ DR AT	ARROYO	GRANDE CRK	NEAR LOPEZ LA	KE MARINA	Project Description				
Nuocutas:				Nuc,11-SE	seismic forces and <u>Project Justification</u> The project has be bridge serves as th Road and Upper Lo <u>Funding Issues</u>	prevent any ove en evaluated by e sole access in opez Canyon Are	erall bridge failure / Caltrans and add to Lopez Lake as v ea.	e. led to the State well as outlying	e Seismic Retrofit Program. The areas served by Hi Mountain
					Project's Link to County	y Plan			
	Т	120°27'30°W Dtal Estimated	Prior Years		The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
EXPENDITURES	Т		Prior Years Expenditures	2018-19	The Land Use and	Circulation Elem		al Plan (South C 2022-23	County Area Plan, Huasna-Lopez
Personnel Cost	Т	otal Estimated		2018-19 \$ -	The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost	S To	otal Estimated		2018-19 \$ -	The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost:	s ^{та} Ş	otal Estimated		2018-19 \$ -	The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S	s ^{та} Ş	otal Estimated Cost -	Expenditures \$ -	\$ -	The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Dperating Cost Capital Cost: Programming / S Design	s ^{та} Ş	- 1,265,000		\$- 450,000	The Land Use and Subarea) identifies	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	s ^{та} Ş	tal Estimated Cost - 1,265,000 20,000	Expenditures \$ -	\$ -	The Land Use and C Subarea) identifies 2019-20 \$ -	Circulation Elem Lopez Drive as	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tr Ş Study	- 1,265,000 3,200,000	Expenditures \$ - 815,000	\$ - 450,000 20,000	The Land Use and C Subarea) identifies 2019-20 \$ - 3,200,000	Circulation Elem Lopez Drive as 2020-21 \$ -	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total: \$	tal Estimated Cost - 1,265,000 20,000	Expenditures \$ - 815,000	\$ - 450,000 20,000 \$ 470,000	The Land Use and Use an	Circulation Elem Lopez Drive as 2020-21 \$ - \$ -	an Arterial road. 2021-22 \$ - \$	2022-23 \$ - \$ -	County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total: \$ CE Total: S	tal Estimated Cost - 1,265,000 20,000 3,200,000 4,485,000 tal Estimated Cost	Expenditures \$ - 815,000 \$ 815,000 Prior Years Funding	\$ - 450,000 20,000 \$ 470,000	The Land Use and Use an	Circulation Elem Lopez Drive as 2020-21 \$ -	an Arterial road.		County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	S Total: \$ CE Total: S	tal Estimated Cost - 1,265,000 20,000 3,200,000 4,485,000 tal Estimated Cost 3,610,000	Expenditures \$ - \$ - \$ 815,000 \$ 815,000 \$ 815,000 \$ 815,000 \$ 815,000 \$ 815,000 \$ 815,000	\$ - 450,000 20,000 \$ 470,000 \$ 2018-19	The Land Use and Use an	Circulation Elem Lopez Drive as 2020-21 \$ - \$ -	an Arterial road. 2021-22 \$ - \$	2022-23 \$ - \$ -	County Area Plan, Huasna-Lopez
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Total: \$ CE Total: S	tal Estimated Cost - 1,265,000 20,000 3,200,000 4,485,000 tal Estimated Cost	Expenditures \$ - 815,000 \$ 815,000 Prior Years Funding	\$ - 450,000 20,000 \$ 470,000	The Land Use and Use an	Circulation Elem Lopez Drive as 2020-21 \$ - \$ -	an Arterial road. 2021-22 \$ - \$	2022-23 \$ - \$ -	County Area Plan, Huasna-Lopez

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					Community	: Los C	Osos	Depar	rtment:	Publi	ic Works	Responsible:	Kidd Immel
COUNTY	County	y of San Lui	s Obispo		Functional Area	: Tran	s Structures	Fu	ind Ctr:	245		Project/Reques	t Number:
BSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	ст	Project Start Date	FY 2	011-12		Status:	Activ	ve	300455	
							ith Bay Bou						
MAP OF SOUTH BAY BL	VD AT LO	DS OSOS CREE	K		Project Description		•						
	120°49'30"V	V		120°49'W	The project prop	oses t	to replace the	e existing b	ridge o	n Sou	uth Bay Boul	levard over Lo	s Osos Creek.
					Project Justification The existing brid most cost efffect funding via the H	tive alt	ternative. The	e bridge is o					
H.		B			<u>Funding Issues</u> The project is fu			al Highway	Admini	istrati	ion's Highwa	ay Bridge Pro	ram administer
asia		South		35-22	by Caltrans and Project's Link to Cou								
Crucian Contraction of the Contr	20°49'30°W	Dtal Estimated	Prior Years	120°49W	<u>Project's Link to Cou</u> The Land Use an Boulevard as an	nty Plai nd Circ	<u>n</u> culation Elem ial road.			ıl Plar		ea Plan) identi	fies South Bay
	20-4-9-30-W	Dtal Estimated Cost	Prior Years Expenditures	120°49W 2018-19	<u>Project's Link to Cou</u> The Land Use a	nty Plai nd Circ	<u>n</u> culation Elem	ent of the o		l Plar	n (Estero Are 2022-23	ea Plan) identi	fies South Bay
	20-49-30-W Tr \$			۲۵۵۳ ۲۵۵۳ ۲۵۵۳ ۲۵۵۳ ۲۵۵۳ ۲۵۵۳ ۲۵۵۳	<u>Project's Link to Cou</u> The Land Use an Boulevard as an	nty Plai nd Circ	<u>n</u> culation Elem ial road.			ıl Plar Ş		ea Plan) identi	fies South Bay
Personnel Cost Operating Cost				یری کی	<u>Project's Link to Cou</u> The Land Use an Boulevard as an	nty Plai nd Circ	<u>n</u> culation Elem ial road.			_		ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost:	\$	Cost -	Expenditures \$ -	یری ۱20°49'W 2018-19 \$ -	<u>Project's Link to Cou</u> The Land Use an Boulevard as an	nty Plai nd Circ	<u>n</u> culation Elem ial road.					ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu	\$	Cost - 80,000	Expenditures \$ - 80,000	\$-	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ -	nty Plan nd Circ Arteria \$	n culation Elem ial road. 2020-21 -					ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	\$	Cost - 80,000 1,868,800	Expenditures \$ -	یرینی ایرینی ایرین ایرینی ایران ای	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ - \$ -	nty Plan nd Circ Arteria \$	<u>n</u> culation Elem ial road.					ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW	\$	Cost - 80,000 1,868,800 59,000	Expenditures \$ - 80,000	\$-	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ -	nty Plan nd Circ Arteria \$	n culation Elem ial road. 2020-21 -	2021-2 \$	-		2022-23	ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	Ş udy	Cost - 80,000 1,868,800 59,000 5,414,850	Expenditures \$ - 80,000 856,800	\$ - 337,000	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ - 337,000 59,000	nty Plan nd Circ Arteria \$	n culation Elem ial road. 2020-21 - 338,000	2021-2 \$ 2,70	- 7,425	\$	2022-23 - 2,707,425	ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ udy Total: \$	Cost - 80,000 1,868,800 59,000 5,414,850 7,422,650	 Expenditures \$ - 80,000 856,800 \$ 936,800 	\$ - 337,000 \$ 337,000	Project's Link to Cou The Land Use at Boulevard as an 2019-20 \$ 337,000 59,000 \$ 396,000	nty Plan nd Circ Arteria \$ \$	2020-21 - 338,000 338,000	2021-2 \$ 2,70 \$ 2,70	- - 7,425 7,425	\$ \$	2022-23 - 2,707,425 2,707,425	ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ udy Total: \$	Cost - 80,000 1,868,800 59,000 5,414,850	Expenditures \$ - 80,000 856,800	\$ - 337,000	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ - 337,000 59,000	nty Plan nd Circ Arteria \$ \$	n culation Elem ial road. 2020-21 - 338,000	2021-2 \$ 2,70	- - 7,425 7,425	\$ \$	2022-23 - 2,707,425	ea Plan) identi	fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction	\$ udy total: \$ E T	Cost - 80,000 1,868,800 59,000 5,414,850 7,422,650 otal Estimated	Expenditures \$ - \$ 80,000 \$ 856,800 \$ 936,800 Prior Years Funding	\$ - 337,000 \$ 337,000 2018-19	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ - \$ - \$ - \$ 59,000 \$ 396,000 2019-20 2019-20	nty Plan nd Circ Arteria \$ \$	2020-21 - 338,000 338,000	2021-2 \$ 2,70 \$ 2,70 2021-2	- - 7,425 7,425	\$ \$	2022-23 - 2,707,425 2,707,425		fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC	\$ udy total: \$ E T	Cost - 80,000 1,868,800 59,000 5,414,850 7,422,650 otal Estimated Cost	Expenditures	\$ - 337,000 \$ 337,000 2018-19	Project's Link to Cou The Land Use an Boulevard as an 2019-20 \$ - \$ - \$ - \$ 59,000 \$ 396,000 2019-20 2019-20	nty Plan nd Circ Arteria \$ \$	2020-21 - 338,000 2020-21 - 338,000	2021-2 \$ 2,70 \$ 2,70 \$ 2,20	22 - 17,425 7,425 22	\$ \$	2022-23 - 2,707,425 2,707,425 2,707,425		fies South Bay
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC	\$ udy total: \$ E T	Cost - 80,000 1,868,800 59,000 5,414,850 7,422,650 otal Estimated Cost 6,088,026	 Ехренойнигез - 80,000 856,800 936,800 936,800 Ртют Уеатз Funding 773,176 	\$ - 337,000 \$ 337,000 \$ 2018-19	Project's Link to Cou The Land Use at Boulevard as an 2019-20 \$ 337,000 59,000 \$ 396,000 \$ 339,000	nty Plan nd Circ Arteria \$ \$	2020-21 - 338,000 2020-21 2020-21 281,000	2021-2 \$ 2,70 \$ 2,70 \$ 2,20	22 - 7,425 7,425 22 7,425	\$ \$	2022-23 - 2,707,425 2,707,425 2022-23 2,207,425		fies South Bay

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						Community:	Avila Beach	De	partment	Public	: Works	Resp	onsi <u>ble:</u>	Matt Re	inhart
COUNTRY	County	y of San Lui	is Obispo		Fu	unctional Area:	Trans Structure	s	Fund Ctr	245				t Number:	
TSAN LUIS OBISPO		·	EMENT PROJ	ECT	Pro	oject Start Date:	FY 2011-12			Active	e		0456		
		•					Avila Beach I	Drive Br							
MAP OF AVILA BEACH		GE AT SAN LU	IS OBISPO CREEK	(Pro	ject Description						-			
120°44'30'W		E.S.	120°44'W		and the second se	e project is a so er San Luis Obi	eismic retrofit ar spo Creek.	nd rehabil	itation pr	oject of	f the exi	sting Av	ila Beach	Drive Br	idge
		A.			The the	e bridge is eligi	les primary acce ble for federal fu significant earth	unding to							
	ASUBEI	Rout				nding Issues e project is fun	ded by the Fede	eral Highw	av Admir	nistratio	on via th	e Highw	av Bridg	Program	
120°44'30°W			120°44W	1.8	adr fun <u>Pro</u> The	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and	Caltrans. Required by SLOCOG	red match	funds are	e being	provide	d under	regiona	transpor	tation
120°44'30°W EXPENDITURES	Ti	otal Estimated Cost	120°44W Prior Years Expenditures	2018-1	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and	Caltrans. Requir ed by SLOCOG <u>ity Plan</u> I Circulation Eler	red match ment of th pad.	funds are	e being al Plan (provide	d under	regiona	transpor	tation
	Tr Ş		Prior Years	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES			Prior Years	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost			Prior Years	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost	\$		Prior Years	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	\$		Prior Years	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	\$	Cost - -	Prior Years Expenditures \$ -	2018-1 \$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$	Cost - - 860,000	Prior Years Expenditures \$ - 860,000	\$	adr fun <u>Pro</u> The Avi	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$	Cost - - 860,000 20,000	Prior Years Expenditures \$ - 860,000 20,000	\$ 2,55!	adr fun Pro The Avi 9 - \$	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad.	funds are	e being al Plan (provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy Fotal: \$	Cost - - 860,000 20,000 2,555,000	Prior Years Expenditures \$ - 860,000 20,000 20,000 880,000 Prior Years 90000	\$ 2,55!	adr fun Pro The Avi 9 - \$ 5,000 5,000 \$	ministered by o nds programmo <i>ject's Link to Cour</i> e Land Use and ila Beach Drive	Caltrans. Requir ed by SLOCOG <u>ty Plan</u> I Circulation Eler as a Collector ro	red match ment of th pad. 20 \$	funds are	e being al Plan (\$ \$	provide San Luis	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ udy Fotal: \$ E	Cost - - 860,000 20,000 2,555,000 3,435,000 otal Estimated	Prior Years Expenditures \$ - 860,000 20,000 \$ 880,000 Prior Years Funding	\$ 2,559 \$ 2,559 2018-1	adr fun Pro The Avi 9 - \$ 5,000 5,000 \$	ministered by o nds programme <i>ject's Link to Cour</i> e Land Use and ila Beach Drive 2019-20 -	Caltrans. Required by SLOCOG ty Plan Circulation Eler as a Collector ro 2020-21 \$ -	red match ment of th pad. 20 \$	funds are e Genera 21-22 -	e being al Plan (\$ \$	provide San Luis 2022-23 -	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction T FUNDING SOURC	\$ udy E E \$	Cost - 860,000 20,000 2,555,000 3,435,000 otal Estimated Cost	Prior Years Expenditures \$ - 860,000 20,000 \$ 880,000 Prior Years Funding	\$ 2,55 \$ 2,55 2018-1 \$ 2,109	adr fun Pro The Avi 9 - \$ 5,000 5,000 5,000 5,000	ministered by o nds programme <i>ject's Link to Cour</i> e Land Use and ila Beach Drive 2019-20 -	Caltrans. Required by SLOCOG ty Plan Circulation Eler as a Collector ro 2020-21 \$ -	red match ment of th oad. 20 \$ \$	funds are e Genera 21-22 -	e being al Plan (\$ \$ \$	provide San Luis 2022-23 -	d under	regiona	transpor	tation
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	\$ udy E E \$	Cost - - 860,000 20,000 2,555,000 3,435,000 otal Estimated Cost 2,693,000	Prior Years Expenditures \$ - \$ - \$ 860,000 20,000 20,000 \$ 880,000 \$ 880,000 \$ 880,000 \$ 880,000 \$ 880,000 \$ 584,000	\$ 2,55 \$ 2,55 2018-1 \$ 2,109 105	adr fun Pro The Avi 9 - \$ 5,000 5,000 5,000	ministered by o nds programme <i>ject's Link to Cour</i> e Land Use and ila Beach Drive 2019-20 -	Caltrans. Required by SLOCOG ty Plan Circulation Eler as a Collector ro 2020-21 \$ -	red match ment of th oad. 20 \$ \$	funds are e Genera 21-22 -	e being al Plan (\$ \$ \$	provide San Luis 2022-23 -	d under	regiona	transpor	tation

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							itley Gardens	Department	-	Vorks	Responsible: Cori Marsa
COUNTY	County	of San Lui	s Obispo		Functional	Area: Trai	ns Structures	Fund Ctr	: 245		Project/Request Number:
T SAN LUIS OBISPO	CAPITA	AL IMPROV	EMENT PROJE	СТ	Project Start	Date: FY 2	2010-11	Status	Active		300382
					Project	Title: Riv	ver Grove Dri	ve Bridge Re	habilita	tion	
MAP OF RIVER GROVE	E DR & EST	RELLA RIVER			Project Descri	ption					
Nuclease		120°30'30"W			in order to i reduce futu <i>Project Justific</i> The existing	increase tl re mainte cation g bridge is	he load carrying mance cost	capacity, impr	ove its ser	rviceabil	e Drive over the Estrella F lity, improve public safety d by the Federal Highway
				1	<i>Funding Issues</i> The project Road Fund.		by the Federal	Highway Admir	nistration'	's Highwa	ay Bridge Program and th
	Т	20°30'30"W htal Estimated	Prior Vears		Estrella Sub residential J	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro	ve Drive as a lo	cal street	serving /	inty Area Plan, El Pomar- Agricultural lands and
EXPENDITURES	Т	20*30*30*W Dtal Estimated Cost	Prior Years Expenditures	2018-19	The Land Us Estrella Sub	se and Ciro area) ider parcels.	culation Elemen		cal street		
EXPENDITURES Personnel Cost	Т	otal EstImated		2018-19 \$ -	The Land Us Estrella Sub residential J	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost	S ^{T(}	otal EstImated		2018-19 \$ -	The Land Us Estrella Sub residential J 2019-20	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost:	s ^{Tr}	otal EstImated Cost -	Expenditures \$ -	2018-19 \$ -	The Land Us Estrella Sub residential J 2019-20	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S	s ^{Tr}	otal Estimated Cost - 35,000	Expenditures \$ - 35,000	2018-19 \$ -	The Land Us Estrella Sub residential J 2019-20	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design	s ^{Tr}	5tal Estimated Cost - 35,000 807,660	Expenditures \$ - 35,000 807,660	2018-19 \$ -	The Land Us Estrella Sub residential J 2019-20	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	s ^{Tr}	tal Estimated Cost - 35,000 807,660 21,000	Expenditures \$ - 35,000	\$-	The Land Us Estrella Sub residential p 2019-20 \$	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tr Ş	Stal Estimated Cost - 35,000 807,660 21,000 3,169,997	Expenditures \$ - 35,000 807,660 21,000	\$- 3,169,997	The Land Us Estrella Sub residential J 2019-20 \$	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S T Ş itudy Total: \$	Stal Estimated Cost - 35,000 807,660 21,000 3,169,997 4,033,657	 Expenditures - 35,000 807,660 21,000 \$ 863,660 	\$- 3,169,997	The Land Us Estrella Sub residential J 2019-20 \$	se and Ciro area) ider parcels.	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S Tr \$ itudy Total: \$	Stal Estimated Cost - 35,000 807,660 21,000 3,169,997	Expenditures \$ - 35,000 807,660 21,000 \$ 863,660 Prior Years	\$- 3,169,997	The Land Us Estrella Sub residential J 2019-20 \$	se and Ciru area) ider parcels. - \$	culation Elemen ntifies River Gro 2020-21	ve Drive as a lo 2021-22	cal street 202 \$ \$	serving /	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S T \$ itudy Total: \$ CE T	tal Estimated Cost - 35,000 807,660 21,000 3,169,997 4,033,657 otal Estimated	Expenditures \$ - 35,000 807,660 21,000 \$ 863,660 Prior Years Funding	\$- 3,169,997 \$3,169,997 2018-19	The Land Us Estrella Sub residential p 2019-20 \$ \$ \$	se and Ciru area) ider parcels. - \$ - \$	culation Elemen htifies River Gro 2020-21 - S	ve Drive as a lo 2021-22 3 2021-22 2021-22	cal street 202 \$ \$	serving / 2-23 - -	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	S T \$ itudy Total: \$ CE T	tal Estimated Cost - 35,000 807,660 21,000 3,169,997 4,033,657 tal Estimated Cost	Expenditures \$ - 35,000 807,660 21,000 \$ 863,660 Prior Years Funding	\$- 3,169,997 \$3,169,997 2018-19	The Land Us Estrella Sub residential p 2019-20 \$ \$ 2019-20 \$	se and Ciru area) ider parcels. - \$ - \$	culation Elemen ntifies River Gro 2020-21 - \$ 2020-21	ve Drive as a lo 2021-22 3 2021-22 2021-22	<pre>cal street : 202 \$ 202</pre>	serving / 2-23 - -	
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR Federal Highway Bridg	S T \$ itudy Total: \$ CE T	Stal Estimated Cost - 35,000 807,660 21,000 3,169,997 4,033,657 otal Estimated Cost 3,230,370	Expenditures \$ - \$ - \$ 35,000 \$ 807,660 \$ 21,000 \$ 863,660 Prior Years Funding \$ 636,530	\$- 3,169,997 \$3,169,997 \$3,169,997 \$ 3,169,997	The Land Us Estrella Sub residential p 2019-20 \$ \$ 2019-20 \$	se and Ciru area) ider parcels. - \$ - \$	culation Elemen ntifies River Gro 2020-21 - \$ 2020-21	ve Drive as a lo 2021-22 3 2021-22 2021-22	<pre>cal street : 202 \$ 202</pre>	serving / 2-23 - -	

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							Community:	Ten	npleton		Department:	Publ	ic Works	Responsible: Matt Reinhart
COUNTY	County	/ of San Lui	s Obispo			Fu	nctional Area:	Tra	ns Structures		Fund Ctr:	245		Project/Request Number:
TSAN LUIS OBISPO		•	EMENT PROJ	ЕСТ		Proj	ect Start Date:	FY	2014-15		Status:	Acti	ve	300514
									ver Canyon	Ro				
MAP OF DOVER CANYO	ON R <u>oad</u>	BRIDGE AT JA	ACK CREEK			Proje	ect Description		,,			-		
120°50'30'W	Proje Site	Contraction of the second second	120°50W		W.L.	Con Proje The uns mor loca Funa The	crete bridge. <u>ect Justification</u> e existing stee uitable for hea- nitoring. Repl ation and allow <u>ling Issues</u> project is fed	l tru avie acei w ac	ss structure w r, modern true ment with a m cess for heavil	vas b ck lo node ly loa he F	uilt in the ear ads. The stee rn concrete s aded trucks ir ederal Highw	rly 19 el eler tructi ncludi	00's and is a ments requi ure will redu ing fire engin	ad over Jack Creek with a new a weight restricted bridge, making it re extensive maintenance and ace the maintenance needs at this nes. n, the grant funding is administered
120°50'30"W	T	otal EstImated	Sam Lut 120°50'W Prior Years	is Obli	spo Collay	The	thwest of Tem	hin	the North Cou ton. Dover Ca	-	n Road is a lo		cess road to	located off Vineyard Drive area properties.
EXPENDITURES		Cost	Expenditures		2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost	\$	-	\$-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost Capital Cost: Programming / St Design	udy	- 938,000	198,000		740,000									
Land/ROW		82,600	,		,		82,600							
Construction		2,191,000					,		2,191,000					
	Total: \$	3,211,600	\$ 198,000	\$	740,000	\$	82,600	\$	2,191,000	\$	-	\$	-	
FUNDING SOURC	т	otal EstImated	Prior Years		2018-19		2019-20		2020-21		2021-22		2022-23	
Federal Highway Bridge		Cost 2,836,000	Funding 150,000	Ś	675,000	Ś	70,000	Ś	1,941,000			\$	-	
Road Fund	. ,	375,600	48,000	Ŷ	65,000	Ŷ	12,600	Ŷ	250,000			Ŷ		
		2, 3,000	40,000		23,000		12,000		200,000					
	Fotal: \$	3,211,600	\$ 198,000	Ś	740,000	Ś	82,600	Ś	2,191,000	Ś		\$	-	=
l	. stan y	3,211,000	- 190,000	Ŷ	, 40,000	Ŷ	52,000	Ŷ	2,131,000	Ŷ		Ŷ		

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							Community:	Ata	scadero		Department:	Pub	lic Works	Responsible: Kidd Immel
COUNTY	County	y of San Luis	s Obispo			Fui	nctional Area:	Tra	ns Structures		Fund Ctr:	245	5	Project/Request Number:
BSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	ЕСТ		Proje	ect Start Date:	FY	2015-16		Status:	Act	ive	300557
								_	ro Creek Ro	bad				
MAP OF TORO CREEK R		DGE REPLACE	MENT			Proje	ect Description				2			
	120°46'30"			-	120°46'W							-		o be replaced with a two lane, oports in the creek.
K	PROJEC		10 Cresk Rd			Calt exhi mai acce <u>Fund</u> The	ibit corrosion intenance. Wh ess to Santa L <u>ding Issues</u>	, the nile ¹ ucia leral	e channel ban the bridge ser range wild la lly funded by	ks ar ves l nds. the F	e unstable, ar less than a do ederal Highw	nd th ozen vay A	ne wooden o residences, dministratio	ment. The bridge's steel beams deck requires extensive ongoing it also provides emergency on, the grant funding is
C C C C C C C C C C C C C C C C C C C			San Lui:	s Obis	po County	The		d Cir	culation Elem			al Pla	n (North Co	unty Area Plan, Salinas River
EXPENDITURES	120°46'30"W T(otal Estimated	Prior Years		po County 120°46W 2018-19	The		d Cir	culation Elem			al Pla	n (North Co 2022-23	unty Area Plan, Salinas River
EXPENDITURES Personnel Cost	Т	otal Estimated Cost			120°46'W	The	e Land Use and parea) identifie	d Cir	culation Elem oro Creek Roa	ıd as	a local road.			unty Area Plan, Salinas River
Personnel Cost	Т		Prior Years		120°46'W	The	e Land Use and parea) identifie	d Cir	culation Elem oro Creek Roa		a local road.	al Pla \$		unty Area Plan, Salinas River
Personnel Cost Operating Cost	Т		Prior Years		120°46'W	The	e Land Use and parea) identifie	d Cir	culation Elem oro Creek Roa	ıd as	a local road.			unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost:	т \$		Prior Years		120°46'W	The	e Land Use and parea) identifie	d Cir	culation Elem oro Creek Roa	ıd as	a local road.			unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / St	т \$	Cost - -	Prior Years Expenditures \$ -		120°46W 2018-19 -	The	e Land Use and oarea) identifie 2019-20 -	d Cir	culation Elem oro Creek Roa 2020-21 -	ıd as	a local road.			unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design	т \$	Cost - - 660,000	Prior Years		120°46'W	The	e Land Use and parea) identifie	d Cir	culation Elem oro Creek Roa 2020-21 - 200,000	ıd as	a local road.			unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / St	т \$	Cost - - 660,000 40,000	Prior Years Expenditures \$ -		120°46W 2018-19 -	The	e Land Use and oarea) identifie 2019-20 -	d Cir	culation Elem oro Creek Roa 2020-21 -	ıd as	a local road. 2021-22 -			unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / Str Design Land/ROW Construction	т \$	Cost - - 660,000	Prior Years Expenditures \$ - 60,000	\$	120°46W 2018-19 -	The	e Land Use and oarea) identifie 2019-20 -	d Cir es To \$	culation Elem oro Creek Roa 2020-21 - 200,000	ıd as	a local road.	\$		unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / Str Design Land/ROW Construction	To \$ udy Fotal: \$	Cost - - 660,000 40,000 1,370,000 2,070,000 otal Estimated	 Prior Years Expenditures - 60,000 60,000 Frior Years 	\$ \$	120°46W 2018-19 - 200,000	The	e Land Use and parea) identifie 2019-20 - 200,000	d Cir es To \$	culation Elem oro Creek Roa 2020-21 - 200,000 40,000	ıd as	a local road. 2021-22 - 1,370,000	\$		unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Total: \$	Cost - - 660,000 40,000 1,370,000 2,070,000 otal Estimated Cost	Prior Years Expenditures \$ - 60,000 \$ 60,000 Prior Years Funding	\$ \$	2018-19 - 200,000 200,000 2018-19	The Sub \$ \$	e Land Use and parea) identifie 2019-20 - 200,000 200,000 2019-20	d Cir es To \$ \$	culation Elem pro Creek Roa 2020-21 - 200,000 40,000 240,000 2020-21	d as \$ \$	a local road. 2021-22 - 1,370,000 1,370,000 2021-22	\$ \$	2022-23	unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / Stu Design Land/ROW Construction T FUNDING SOURC Federal Highway Bridge	Total: \$	Cost - - 660,000 40,000 1,370,000 2,070,000 otal Estimated Cost 1,714,000	Prior Years Expenditures \$ - \$ 60,000 \$ 60,000 \$ 60,000 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	\$ \$ \$	2018-19 - 200,000 200,000 2018-19 2018-19	The Sub \$ \$ \$	e Land Use and parea) identifie 2019-20 - 200,000 200,000 2019-20 173,000	d Cir es To \$ \$ \$	culation Elem oro Creek Roa 2020-21 - 200,000 40,000 240,000 2020-21 208,000	d as \$ \$	a local road. 2021-22 - - 1,370,000 1,370,000 2021-22 1,120,000	\$ \$	2022-23	unty Area Plan, Salinas River
Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	Total: \$	Cost - - 660,000 40,000 1,370,000 2,070,000 otal Estimated Cost	Prior Years Expenditures \$ - \$ 60,000 \$ 60,000 \$ 60,000 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9 \$ 9	\$ \$ \$	2018-19 - 200,000 200,000 2018-19	The Sub \$ \$ \$	e Land Use and parea) identifie 2019-20 - 200,000 200,000 2019-20	d Cir es To \$ \$ \$	culation Elem pro Creek Roa 2020-21 - 200,000 40,000 240,000 2020-21	d as \$ \$	a local road. 2021-22 - 1,370,000 1,370,000 2021-22	\$ \$	2022-23	unty Area Plan, Salinas River

COUNTY TSAN LUIS OBISPO		y of San Lui AL IMPROV	s Obispo EMENT PRC	DJECT			Community: nctional Area: ect Start Date: Project Title:	Trai FY 2	ns Structures	Bric		245 Nev	v Project	Responsible: Kidd Immel Project/Request Number: 300707 reek
MAP OF HUASNA ROAD	BRIDGE 20*33W	OVER ARRO	YO GRANDE C	REEK Greek	120*32W	The new		e a c	concrete struc	-			-	yo Grande Creek built in 1916. The turn lane to manage traffic at the
H JL23/S			PROJECT		Ingas	The eros repl		and	the age of th	e bri	dge, which is	over	100 years ol	nspection program due to on-going d. The bridge qualifies for
Hard Target	Star S.	The second				Proj cove <u>Proje</u> This	ject funding is ered under the ect's Link to Coun	e Ro t <u>y Pla</u> sist	oad Fund. <u>an</u> ent with the G	Gene	ral Plan. The	Land	Use and Circ	sts. The remaining local match is sulation Element of the General
EXPENDITURES	Т	otal EstImated	Prior Years		2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost Operating Cost	\$	Cost -	Expenditures \$ -	\$	-	\$	-	\$	-	\$	-	\$	-	
Capital Cost:														
Programming / Stu Design Land/ROW Construction	udy	- 920,000 150,000			230,000		230,000		230,000		230,000 150,000			
Design Land/ROW Construction	udy ⁻ otal: \$	150,000		\$	230,000 230,000	\$	230,000 230,000	\$	230,000 230,000		-	\$	-	
Design Land/ROW Construction	otal: \$	150,000 1,070,000 otal Estimated	Prior Years	\$		\$		\$			150,000	\$	2022-23	
Design Land/ROW Construction	otal: \$ E	150,000 1,070,000 otal EstImated Cost	Prior Years Funding		230,000		230,000		230,000	\$	150,000 380,000		- 2022-23 -	

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County of San Luis Obispo CAPITAL IMPROVEMENT PROJECT

1					
	Community:	San Miguel	Department:	Public Works	Responsible: Kidd Immel
	Functional Area:	Trans Structures	Fund Ctr:	245	Project/Request Number:
	Project Start Date:	FY 2020-21	Status:	New Project	300712
	Project Title:	Replace 2 Cros	sings with Nev	w Bridge N. Riv	ver Rd. over Estrella Ck.
	Project Description				
-	This project will r	eplace two low wa	ater crossings with	n a new bridge wi	th two standard traffic lanes and
	standard shoulde	ers.			

Project Justification

Traffic on this road has increased significantly resulting in safety issues at these low water crossings. This road is increasingly used as an alternate to Hwy. 101 for travel between San Miguel and Paso Robles.

Funding Issues

This project will be funded under the Federal Highway Bridge Program administered by Caltrans.

Project's Link to County Plan

The project will improve travel between San Miguel and Paso Robles, which is consistent with the Land Use and Circulation Element of the County General Plan.

EXPENDITURES	Тс	otal EstImated Cost	Prior Years Expenditures	2018-19	2019-20		2020-21	2021-22	2022-23
Personnel Cost	\$	-	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -
Operating Cost									
Capital Cost:									
Programming / Study		-							
Design		1,627,215					1,627,215		
Land/ROW		100,000						100,000	
Construction		8,168,750							8,168,750
Total	\$	9,895,965	\$ -	\$ -	\$ -	. :	\$ 1,627,215	\$ 100,000	\$ 8,168,750
FUNDING SOURCE	Тс	otal EstImated Cost	Prior Years Funding	2018-19	2019-20		2020-21	2021-22	2022-23
Federal Highway Bridge	\$	8,760,898	\$ -	\$ -	\$ -		\$ 1,448,221	\$ 89,000	\$ 7,270,188
Road Fund		1,135,067					178,994	11,000	898,562
		-							
Total	\$	9,895,965	\$ -	\$ -	\$ -		\$ 1,627,215	\$ 100,000	\$ 8,168,750

MAP OF N. RIVER	RD OVER ESTRELLA F	RIVER		
E CONTRACTOR		Estre	illa Rd	Estrel
			P	
		NRIVER		
		ALA	ALCOLUL	

									Community:	Ter	mpleton		Department:	Pub	lic Works	Responsible: Cindy Cecil
COUNTY	Cou	nty	of San Lui	s Ok	oispo			Fu	nctional Area:	Tra	ins Structures		Fund Ctr:	245	5	Project/Request Number:
T SAN LUIS OBISPO	САР	ITAL	. IMPROV	EME	ENT PROJE	ЕСТ		Proj	ect Start Date:	FY	2015-16		Status:	Act	ive	300556
									Project Title:	Jao	ck Creek Ro	ad I	Bridge Repl	lace	ment	
MAP OF JACK CREEK RC	OAD B	RIDG							ect Description							
120°48'W	N.	17.	120	<u>47'30"V</u>			2				s to replace th es Creek with				-	mber bridge on Jack Creek
N SEL	PROJE SITE	ст		est ce	no Robiles Cr	eels	NSE-SE	Calt aut	horized by the	e Fe		/ Adı	ministration v	via th	ne Highway B	acement and funding ridge Program. Elements of costs.
			46			No. A. S.	1	The			lly funded by t rans via the H		-	-		n, the grant funding is
CO BOD	6 200				10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			<u>Proj</u>	ect's Link to Cour	nty P	<u>Plan</u>					
Oras			120°47	120194	San Luis	: Obi	apo County				entified as a lo Subarea) of the			and l	Jse and Circu	lation Element (North Count
EXPENDITURES		Tota	al Estimated Cost	P	Prior Years openditures		2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost		\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	
Operating Cost																
Capital Cost:																
Programming / St	udy		-													
Design			1,040,000		40,000		850,000		50,000		50,000		50,000			
Land/ROW			100,000								50000		50,000			
Construction			5,000,000												5,000,000	
1	Total:	-	6,140,000		40,000	\$	850,000	\$	50,000	\$	100,000	\$	100,000	\$	5,000,000	
FUNDING SOURC	E	Tota	al Estimated Cost		Prior Years Funding		2018-19		2019-20		2020-21		2021-22		2022-23	
	2	\$	5,399,000		24,000	\$	770,000	\$	35,000	\$	85,000	\$	85,000	\$	4,400,000	
ederal Highway Bridge							80,000		15,000		15,000		15,000		600,000	
			741,000		16,000	Ş	00,000		-,	•	_0,000				,	
Federal Highway Bridge Road Fund	Total:		741,000 - 6,140,000	<u> </u>	40,000		850,000		50,000		100,000		100,000		5,000,000	-

T SAN LIUS	ounty of San Lui APITAL IMPROV		ст	Functional Area Project Start Date		Fund Ct	s: Active	Project/Request Number: 300583
MAP OF CSA 18 LIFT STAT	ION NO. 3 120137301W			Project Description County Service A Obispo. Lift Stat reduce risk of sp more years, and	tion No. 3 is a vital bills or contaminati I to modernize the	ne wastewater sy element to oper on at Lift Station	ystem in the Cou ation of the sys #3, to extend t	untry Club area south of San Luis tem. The purpose of this project is to he life of LS Lift Station #3 thirty or
		21		reliability; there intended extend <u>Funding Issues</u> Project funding	of the project will fore, reducing the the life of Lift Sta is under the opera	risk of spills and tion #3 major co	contamination. mponents 30+ y	methods, improve redundancy, and In addition, these improvements are years. inanced by Rates and Charges of
STASE -A	E Star	A start	AN A	Country Club cu				
	E0137201W			-	capacity and func			ed in the Resource Management in. This project is consistent with that
EXPENDITURES	EVENTSOW Total Estimated Cost	Prior Years Expenditures	2018-19	Maintaining the System of the La	capacity and func			_
Personnel Cost	Total Estimated Cost \$ 101,000	Expenditures		Maintaining the System of the La plan. 2019-20	capacity and func and Use and Circula	ation Element of	the General Pla	_
	Cost \$ 101,000	Expenditures		Maintaining the System of the La plan. 2019-20	capacity and func and Use and Circula 2020-21	ation Element of	the General Pla	-
Personnel Cost Operating Cost Capital Cost: Programming / Study Design	Cost \$ 101,000 y - 120,000	Expenditures \$ 83,000 120,000		Maintaining the System of the La plan. 2019-20	capacity and func and Use and Circula 2020-21	ation Element of	the General Pla	_
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW	Cost \$ 101,000 y - 120,000 36,000	Expenditures \$ 83,000	\$ 18,000 - -	Maintaining the System of the La plan. 2019-20	capacity and func and Use and Circula 2020-21	ation Element of	the General Pla	_
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ 101,000 y - 120,000 36,000 543,000	Expenditures \$ 83,000 120,000 36,000 -	\$ 18,000 - - 543,000	Maintaining the System of the La plan. 2019-20 \$ -	capacity and func and Use and Circula 2020-21	ation Element of	the General Pla	_
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction Tot	 Cost \$ 101,000 - 120,000 36,000 543,000 s43,000 s43,000 Total Estimated 	 Expenditures \$3,000 120,000 36,000 - 239,000 Prior Years 	\$ 18,000 - - 543,000	Maintaining the System of the La plan. 2019-20 \$ -	capacity and func and Use and Circula 2020-21 \$ -	ation Element of 2021-22 \$ -	the General Pla 2022-23 \$ -	_
Personnel Cost Operating Cost Capital Cost: Programming / Study Design Land/ROW Construction	Cost \$ 101,000 y - 120,000 36,000 543,000 al: \$ 800,000	Expenditures \$ 83,000 120,000 36,000 - \$ 239,000 Prior Years Funding	\$ 18,000 - - 543,000 \$ 561,000 2018-19	Maintaining the System of the La plan. \$ - \$ - \$	capacity and func and Use and Circula 2020-21 \$ - \$ -	ation Element of 2021-22 \$ - \$ -	the General Pla 2022-23 \$ -	_

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						Community:	Los Osos			ublic Works	Responsible: Sylas Crano
COUNTY	Count	y of San Lui	is Obispo			Functional Area:	Wastewater Sys	ste Fi	und Ctr: <mark>4</mark>	30	Project/Request Number:
COUNTY T SAN LUIS OBISPO	CAPIT	AL IMPROV	'EMENT PROJ	ECT		Project Start Date:	FY 2018-19		Status: N	lew Project	300709
						Project Title:	LOWRF Sludg	ge Drying	Beds		
MAP OF LOS OSOS V	VRF AREA					Project Description					
					K	wetwells, and eq properly dispose <u>Funding Issues</u>	ction system and uipment. The dry d of without the s anticipated to k	d treatment ying beds wo additional m pe through tl	ould elevi naintenar	ate this probl nce burden to	rganic and inorganic solids that clo lem and dry the solids so they car o existing equipment and O&M sta es for improvements for design.
	Los Osos Var	1	R			Project's Link to Cou	nty Plan				
EXPENDITUR	top or set top	V. R.C. 2006 Octal EstImated Cost	Prior Years Expanditures	201	18-19		nty Plan			2022-23	
	ES S	otal Estimated Cost 20,000	Expenditures	20. \$		<u>Project's Link to Cour</u> Project is consist 2019-20	n <u>ty Plan</u> ent with the Cou	inty General	-22	2022-23 \$ -	
ersonnel Cost	ES	Cost	Expenditures		18-19	<u>Project's Link to Cour</u> Project is consist 2019-20	n <u>ty Plan</u> ent with the Cou	inty General 2021-	-22		
ersonnel Cost perating Cost	ES	Cost	Expenditures		18-19	<u>Project's Link to Cour</u> Project is consist 2019-20	n <u>ty Plan</u> ent with the Cou	inty General 2021-	-22		
ersonnel Cost perating Cost	£ 5 \$	Cost	Expenditures		18-19	<u>Project's Link to Cour</u> Project is consist 2019-20	n <u>ty Plan</u> ent with the Cou	inty General 2021-	-22		
ersonnel Cost operating Cost apital Cost: Programming / Design	£ 5 \$	Cost	Expenditures		18-19	<u>Project's Link to Cour</u> Project is consist 2019-20	n <u>ty Plan</u> ent with the Cou	inty General 2021-	-22		
ersonnel Cost perating Cost apital Cost: Programming /	£ 5 \$	Cost 20,000 - 40,000 -	Expenditures		18-19 10,000	Project's Link to Cour Project is consist 2019-20 \$ 10,000	n <u>ty Plan</u> ent with the Cou	inty General 2021-	-22		
ersonnel Cost perating Cost apital Cost: Programming / Design	\$ Study	Cost 20,000 - 40,000 - 200,000	Expenditures \$ -		18-19 10,000 40,000	Project's Link to Cour Project is consist 2019-20 \$ 10,000 200,000	n <u>ty Plan</u> ent with the Cou 2020-21	inty General 2021-		\$ -	
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost 20,000 - 40,000 - 200,000 260,000	Expenditures \$ -		18-19 10,000	Project's Link to Cour Project is consist 2019-20 \$ 10,000 200,000	n <u>ty Plan</u> ent with the Cou 2020-21	inty General 2021-			
ersonnel Cost perating Cost apital Cost: Programming / Design Land/ROW	\$ Study Total: \$	Cost 20,000 - 40,000 - 200,000 260,000 otal EstImated	Expenditures \$- \$- Prior Years	\$ \$	18-19 10,000 40,000	Project's Link to Cour Project is consist 2019-20 \$ 10,000 200,000	n <u>ty Plan</u> ent with the Cou 2020-21	inty General 2021- \$		\$ -	
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								Co	ommunity:	Oak	Shores		Depart	ment:	Public	Works		Res	ponsible	: Sylas	Crano
COUNTY TSAN LUIS	Cou	nty of S	an Luis	s Obis	ро			Functio	onal Area:	Was	tewater Sys	te	Fun	d Ctr:	581		Pro	oject/Re	equest N	mber:	
SAN LUIS OBISPO	САР	ITAL IM	PROVI	EMEN	T PROJ	ECT		Project S	Start Date:	FY 2	2018-19		S	tatus:	New P	roject	3	0070)5		
								Pro	oject Title:	CSA	A 7A Repla	ce Ef	ffluent	Pum	p Stat	tion V	Vetw	ell			
MAP OF OAK SHORES	S AREA I	NEAR LAK	E NACI	MIENT	0	M5/1271.744			Description												
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						Community	San Luis O	bispo	Departmen	t: Public	c Works	Responsib	le: Sylas Cranor
COUNTY	County of	f San Luis O	bispo		Fu	inctional Area	Wastewat	er Syste	Fund Ct	r: 589		Project/Red	quest Number:
T SAN LUIS OBISPO	CAPITAL	MPROVEM	ENT PROJE	СТ	Proj	ject Start Date:	FY 2015-1	6	Status	s: Activ	'e	30054	5
									onds - Line				
MAP OF CSA 18 SETTLI					Proj	ect Description						,, ,	
120°38'V PF	ROJECT	1	120	0°37'30"W	2.	s project prov unty Services			-				liners located at
				STATE	Plas the wee lead Inco Fund	clay liners wi ed control ba	ll continue, rriers allow ed levels of tion poses a	resulting for accele algae. Ele an added	in the potent rated and un vated levels o maintenance	ial for g wanted of algae	roundwat growth of	er contamin vegetation	onsite. Erosion of ation. Compromis around the pond r harder to treat.
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	5		Prior Years	2018-19	This N.08.7 Plan		nsistent wit by the Regi	onal Wate te and fee	er Quality Cor	ntrol Boa ater Act	ard. Com	pliance with	ast Basin ("Basin the Basin Plan
EXPENDITURES	5	Cost E	xpenditures		This Plai ens	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fee	er Quality Cor Ieral Clean W	ntrol Boa ater Act	ard. Com t regulatic	pliance with	
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EXPENDITURES Personnel Cost Operating Cost	\$	Cost E	xpenditures		This Plai ens	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fee	er Quality Cor Ieral Clean W	ntrol Boa ater Act	ard. Com t regulatic	pliance with	
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EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	\$	Cost E 36,626 \$	xpenditures 21,653	\$ 14,9	This ens	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fee	er Quality Cor Ieral Clean W	ntrol Boa ater Act	ard. Com t regulatic	pliance with	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	\$	Cost E 36,626 \$	xpenditures 21,653	\$ 14,9	This Plan ens 73 \$ 73 \$	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fee	er Quality Cor Ieral Clean W	ntrol Boa ater Act	ard. Com t regulatic	pliance with	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$	Cost E 36,626 \$ - 43,210 -	xpenditures 21,653 - 1,363 -	\$ 14,9 41,8 - 54,00	This Plan rs r3 \$	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fee	er Quality Cor Ieral Clean W	ntrol Boa ater Act	ard. Com t regulatic	pliance with	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	\$ tudy Total: \$	Cost E 36,626 \$ 43,210 - 164,000 243,836 \$ Estimated	xpenditures 21,653 - 1,363 - 110,000 133,016 Prior Years	\$ 14,9 41,8 - 54,00	This Plan rs r3 \$	s project is co n"), prepared sures complia	nsistent wit by the Regi nce with sta	onal Wate te and fec 1 - \$	er Quality Cor Ieral Clean W	atrol Boa (ater Act \$ \$	ard. Com t regulatic	pliance with	
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EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	s \$ tudy Total: \$ CE ^{Total}	Cost E 36,626 \$ 43,210 - 164,000 243,836 \$ Estimated Cost	xpenditures 21,653 - 1,363 - 110,000 133,016 Prior Years Funding	\$ 14,9 41,8 - 54,00 \$ 110,8 \$ 110,8	This Plan ens 73 \$ 48 20 \$ 20 \$	s project is co n"), prepared sures complian 2019-20 -	nsistent wit by the Regince with sta 2020-2 \$ \$ \$	onal Wate te and fec 1 - \$ - \$	er Quality Cor leral Clean W 2021-22 -	atrol Boa (ater Act \$ \$ \$	ard. Com t regulatic 2022-23 - -	pliance with	

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									Community:	<u> </u>			Department:	Pub	lic Works	Responsible: Eric Laurie
COUNTY	Cou	inty o	f San Lui	s Obisp	0			Fu	nctional Area:	Wa	ter Systems		Fund Ctr:	583	}	Project/Request Number:
SAN LUIS OBISPO	САР	PITAL	IMPROV	EMENT	PROJE	СТ		Proj	ect Start Date:	FY 2	2018-19		Status	Ne	w Project	300703
									Project Title:	CS/	A 10 Clearv	vell	Tank Roof	Rep	lacement	
MAP OF CAYUCOS A	REA							<u>Proje</u>	ect Description							
10 00 0	1/14	1	100			1	AL OUR		-				-			deteriorating. This project may
			Cantilio Service			6		invo	blve repair of t	the s	steel roof foll	owe	d by roof reco	ating	5.	
	T		-30	H	-	1 Albert	the set	<u>Proje</u>	ect Justification							
			0				and a		existing clear	well	tank roof is o	detei	riorated.			
						(F)	The state	-	<u>ling Issues</u>					10		
	N	-		111	10	20	4		lect funding is struction is ur		-	e thr	ougn the CSA	10 ra	ate charges f	or preliminary work. Funding for
	· eirch	le len #a	1.16	111		SIL	and and	2011								
Contract of the	250		eltelaBr			121642	240 ^B 1	<u>Proje</u>	ect's Link to Cour	nty Pla	<u>an</u>					
Severe 2	48 Ave oucle	e OF #42	1.5.1	12		2.5	e /	Proj	ject is consiste	ent v	vith the Cour	nty G	ieneral Plan.			
	a second						an BIVA BARA									
EXPENDITUR	ES		Estimated Cost	Prior N Expend		2	2018-19		2019-20		2020-21		2021-22		2022-23	
Personnel Cost		\$	10,000	\$	-	\$	10,000	\$	-	\$	-	\$	-	\$	-	
Operating Cost																
Capital Cost:																
Programming /	Study		-													
Design																
Land/ROW			-						405 55-							
Construction	.		100,000	*		<u>,</u>	40.00-		100,000							
	Total:		110,000 Estimated	Ş Prior \	- Vears	\$	10,000	Ş	100,000	Ş	-	\$	-	\$	-	
FUNDING SOU	RCE		Cost	Func		2	2018-19		2019-20		2020-21		2021-22		2022-23	
CSA 10A Budget		\$	10,000	\$	-	\$	10,000			\$	-	\$	-	\$	-	
			100,000 -						100,000							
BD			-													=
BD	Total:	Ś	110,000	Ś	-	\$	10,000	Ś	100,000	Ś	-	\$	-	\$	-	

					Com	munity: Cay	ucos	Departmer	nt: Publi	c Works	Responsible: Eric Laurie
COUNTY	County	of San Lui	s Obispo		Functiona	al Area: <mark>Wa</mark> t	ter Systems	Fund C	tr: 583		Project/Request Number:
T SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	IECT	Project Sta	rt Date: FY 2	2018-19	Statu	s: New	Project	300704
					Proje	ect Title: Ha	cienda Ave	Waterline R	eplace	ment	
MAP OF ESTERO BAY	AREA				Project Desc	cription			-		
120°53'W			120°52'30"W		Project wo	ould replace	e the existing I	lacienda Wateı	line fror	m Ocean A	Ave to the 10A Tank(s)
O O AMARIAN AND O AMARIANA AND AND O AMA	000				of replace <u>Funding Issu</u> Project fu loan.	ng waterline ement. <u>Jes</u> Inding is ant	icipated to be				quent system water loss, and in ne
				6		<u>ık to County Ple</u> consistent v		y General Plan			
120°53W EXPENDITURE	S Tot	tal Estimated	120°52'30"W Prior Years	is Obispo Collay	Project is	consistent v	vith the Coun			2022-23	
EXPENDITURES	5	tal Estimated Cost	120°52'30"W Prior Years Expenditures	2018-19	Project is	consistent v -20		2021-22		2022-23	
EXPENDITURES Personnel Cost	s Tot ş	Cost -	120°52'30"W Prior Years	2018-19 \$ -	Project is 2019- \$	consistent v	vith the Coun			2022-23	
EXPENDITURES ersonnel Cost operating Cost	5		120°52'30"W Prior Years Expenditures	2018-19	Project is 2019- \$	consistent v -20	vith the Coun	2021-22		2022-23	
EXPENDITURES ersonnel Cost operating Cost	\$	Cost -	120°52'30"W Prior Years Expenditures	2018-19 \$ -	Project is 2019- \$	consistent v -20	vith the Coun	2021-22		2022-23	
EXPENDITURES ersonnel Cost operating Cost capital Cost:	\$	Cost - 45,500 -	120°52'30"W Prior Years Expenditures	2018-19 \$ - 45,500	Project is 2019- \$	consistent v -20	vith the Coun	2021-22		2022-23 -	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S	\$	Cost - 45,500 - 18,100	120°52'30"W Prior Years Expenditures	2018-19 \$ - 45,500 18,100	Project is 2019- \$ 0	consistent v -20	vith the Coun	2021-22		2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$	Cost - 45,500 - 18,100 131,900	120°52'30"W Prior Years Expenditures	2018-19 \$ - 45,500 18,100 131,90	Project is 2019- \$ 0	consistent v -20	vith the Coun	2021-22		2022-23 -	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$	Cost - 45,500 - 18,100 131,900 13,600	120°52'30"W Prior Years Expenditures \$ -	2018-19 \$ - 45,500 18,100 131,90 13,600	Project is	consistent v -20	vith the Coun	2021-22		2022-23 - -	
EXPENDITURES ersonnel Cost operating Cost apital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 45,500 - 18,100 131,900 13,600 627,525 836,625 tal Estimated	120°52'30"W Prior Years Expenditures \$ - \$ - Prior Years	2018-19 \$- 45,500 18,100 131,90 13,600 627,525	Project is	-20 - \$	vith the Coun	2021-22 \$ -	\$ \$	2022-23 - - 2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 45,500 - 18,100 131,900 13,600 627,525 836,625 836,625	120°52'30"W Prior Years Expenditures \$ - \$ - \$ -	2018-19 \$ - 45,500 18,100 131,90 13,600 627,525 \$ 836,625 2018-19	Project is 2019- \$ 0 0 5 \$ 2019-	consistent v -20 - \$ - \$	vith the Count 2020-21 - - 2020-21	2021-22 \$ - \$ 2021-22	\$ \$	-	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 45,500 - 18,100 131,900 13,600 627,525 836,625 tal Estimated	120°52'30"W Prior Years Expenditures \$ - \$ - Prior Years	2018-19 \$ - 45,500 18,100 131,90 13,600 627,525 \$ 836,625	Project is 2019- \$ 0 0 5 \$ 2019-	-20 - \$	vith the Count 2020-21 - -	2021-22 \$ - \$ -	\$ \$	-	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	\$ Study Total: \$	Cost - 45,500 - 18,100 131,900 13,600 627,525 836,625 836,625	120°52'30"W Prior Years Expenditures \$ - \$ - Prior Years	2018-19 \$ - 45,500 18,100 131,90 13,600 627,525 \$ 836,625 2018-19	Project is 2019- \$ 0 0 5 \$ 2019-	consistent v -20 - \$ - \$	vith the Count 2020-21 - - 2020-21	2021-22 \$ - \$ 2021-22	\$ \$	-	

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						Community: P	aso Robles	Departmen	t: Public Works	Responsible: Sylas Cranor
COUNTY	County	of San Luis	Obispo		Fun	nctional Area: <mark>V</mark>	Vater Systems	Fund Ct	r: 552	Project/Request Number:
COUNTY TSAN LUIS OBISPO	CAPITAI	. IMPROVE	MENT PROJE	СТ	Proje	ect Start Date:	Y 2018-19	Status	New Project	300706
						Project Title:	CZ3 Equipme	nt Storage Ga	rage Design	
MAP OF THE LOPEZ WA	TER TREAT				-	ct Description				
	Oreute				-	gn and constud Ide, CA.	t an equipment	storage garage a	t the Lopez Wate	er Treatment Plant, near Arroyo
4.00.01.56	1 4	120				<u>ct Justification</u> nclosed storag	e garage at the l	opez Water Trea	atment Plant will	help protect County assets from the
to the set		and the	51	and the second			adverse elemen	ts.		
	1. 2 .	2 A.	A BURNER	1 1 2		ing Issues		d Combust 7-12		
PRC			A CODE		Proj	ect funding is t	nrougn the Floo	a control zone 3	improvement ad	ccount.
2 2 2			CONTRACT IN							
S			he i	1	Projec	ct's Link to County	<u>Plan</u>			
S		1 m					<u>Plan</u> County Genera	l Plan		
								l Plan		
S			San Luis	Obispo Carly				l Plan		
S C C C C C C C C C C C C C C C C C C C	120	32W	San Luis					l Plan		
S	120							l Plan		
EXPENDITURES	120	between the second seco	Prior Years		Cons			l Plan 2021-22	2022-23	
	120	al Estimated	Prior Years Expenditures	Cobispo Colliny	Cons	sistent with the	e County Genera		2022-23	
EXPENDITURES	120	al Estimated Cost	Prior Years Expenditures	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost	120	al Estimated Cost	Prior Years Expenditures	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost Operating Cost	120 Tota \$	al Estimated Cost	Prior Years Expenditures	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	120 Tota \$	al Estimated Cost	Prior Years Expenditures	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	120 Tota \$	el Estimated Cost 25,000 - - -	Prior Years Expenditures \$ 15,000 - - -	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	120 Tota \$	el Estimated Cost 25,000 - - -	Prior Years Expenditures \$ 15,000 - - -	Cobispo Colliny	Cons	sistent with the 2019-20	e County Genera		2022-23	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	120 Tota \$	al Estimated Cost 25,000 - - - 10,000 -	Prior Years Expenditures \$ 15,000 - - - 10,000 - -	2018-19 - \$ 5,000 - - - - <	¢	2019-20 5,000 - - - - - - - - - -	e County Genera 2020-21		2022-23 \$ -	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	120 Tota \$ tudy Total: \$	al Estimated Cost 25,000 - - 10,000 - 155,000 190,000 al Estimated	Prior Years Expenditures \$ 15,000 - - 10,000 - 5 25,000 Prior Years	2018-19 - \$ 5,000 - - - - <	¢ \$	2019-20 5,000 - - - - - 95,000	e County Genera 2020-21	2021-22		
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	120 Tota \$ tudy Total: \$ CE Tota	al Estimated Cost 25,000 - - 10,000 - 155,000 190,000	Prior Years Expenditures \$ 15,000 - - 10,000 - - \$ 10,000 -	 c)bispo: Colid c)bispo: Colid<td>¢ \$</td><td>2019-20 5,000 - - - - 95,000 100,000</td><td>2020-21</td><td>2021-22 \$ -</td><td>\$-</td><td></td>	¢ \$	2019-20 5,000 - - - - 95,000 100,000	2020-21	2021-22 \$ -	\$-	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	120 Tota \$ tudy Total: \$ CE Tota	al Estimated Cost 25,000 - - 10,000 - 155,000 190,000 al Estimated Cost	Prior Years Expenditures \$ 15,000 - - 10,000 - - \$ 10,000 -	 c)bispo: Colid c)bispo: Colid<td>¢ \$</td><td>2019-20 5,000 - - - 95,000 100,000</td><td>2020-21</td><td>2021-22 \$ -</td><td>\$-</td><td></td>	¢ \$	2019-20 5,000 - - - 95,000 100,000	2020-21	2021-22 \$ -	\$-	
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	120 Tota \$ tudy Total: \$ CE Tota	al Estimated Cost 25,000 - - 10,000 - 155,000 190,000 al Estimated Cost	Prior Years Expenditures \$ 15,000 - - 10,000 - - \$ 10,000 -	 c)bispo: Colid c)bispo: Colid<td>¢ \$</td><td>2019-20 5,000 - - - 95,000 100,000</td><td>2020-21</td><td>2021-22 \$ -</td><td>\$-</td><td></td>	¢ \$	2019-20 5,000 - - - 95,000 100,000	2020-21	2021-22 \$ -	\$-	

							Community:	Nacin	miento		Department	: Pub	ic Works	S	Res	ponsible	John A	ustir
COUNTY SAN LUIS	County	of San Lui	s Obispo			Fu	nctional Area:	Wate	er Systems		Fund Ctr	: 549		Р	roject/Re	equest Nu	mber:	
T SAN LUIS OBISPO	CAPITA	L IMPROV	EMENT PROJ	JECT		Proj	ect Start Date:	FY 20	018-19		Status	: Nev	v Projec	t	30071	.3		
							Project Title:	NW	P Intake P	um	o System F	lepai	r					
MAP OF NACIMIEN	TO DAM ARE	Α					ect Description			-								
The series of th	and senter		X			may repl	ject is to repa y include repa lacement for o <u>ect Justification</u>	ir of tl	he shaft wat		-				-		-	
			0			The the	Nacimiento F same shaft lu ure is questio	bricat	tion system t	that	failed. The e	ffecti	veness o					
		P. P.	in the second	1	39 L	Fund	ding Issues											
			25	2			ject funding is ect's Link to Coun			e thro	ough the NW	'P rate	e charges	s tor in	nprover	nents.		
2			Nacimier	nto/Lake Dr		-			ith the Court		anoral Dlan							
		tal EstImated	Prior Years	nto Lake Dr	2018-19	-	ject is consiste	ent wi		ty Ge			2022-22					
EXPENDITUR	RES	Cost	Expenditures	ntor Lako Dr	2018-19	Proj	ject is consiste 2019-20	ent wi	2020-21	-	eneral Plan. 2021-22		2022-23					
Personnel Cost	RES To \$	Cost 7,200	Expenditures	fotato Dr	2,400	Proj	ject is consiste 2019-20 2,400	ent wi	2020-21 2,400	-		\$	2022-23	-				
Personnel Cost Operating Cost	RES	Cost	Expenditures	ţortetro or \$		Proj	ject is consiste 2019-20	ent wi	2020-21	-		\$	2022-23	-				
Personnel Cost Operating Cost Capital Cost:	\$	Cost 7,200	Expenditures	ţortetro or \$	2,400	Proj	ject is consiste 2019-20 2,400	ent wi	2020-21 2,400	-		\$	2022-23	-				
Personnel Cost Operating Cost Capital Cost: Programming	\$	Cost 7,200	Expenditures	\$	2,400	Proj	ject is consiste 2019-20 2,400	ent wi	2020-21 2,400	-		\$	2022-23	-				
Personnel Cost Operating Cost Capital Cost:	\$	Cost 7,200	Expenditures	Ş	2,400	Proj	ject is consiste 2019-20 2,400	ent wi	2020-21 2,400	-		\$	2022-23	-				
Personnel Cost Operating Cost Capital Cost: Programming , Design	\$	Cost 7,200	Expenditures	\$	2,400	Proj	ject is consiste 2019-20 2,400	ent wi	2020-21 2,400	-		\$	2022-23	-				
Personnel Cost Operating Cost Capital Cost: Programming , Design Land/ROW	\$	Cost 7,200 20400 - - -	Expenditures \$ -	\$ \$	2,400 6,800	Proj \$	ject is consiste 2019-20 2,400 6,800	ent wi	2020-21 2,400 6,800	\$		\$ \$	2022-23	-				
Personnel Cost Operating Cost Capital Cost: Programming , Design Land/ROW	¢ Study Total: \$	Cost 7,200 20400 - - 761,100 788,700 tal EstImated	Expenditures \$- \$- Prior Years		2,400 6,800 253,700	Proj \$	ject is consiste 2019-20 2,400 6,800 253,700	s \$	2020-21 2,400 6,800 253,700	\$			2022-23	-				
Personnel Cost Operating Cost Capital Cost: Programming, Design Land/ROW Construction	Study ۲otal: \$ JRCE	Cost 7,200 20400 - - 761,100 788,700 tal EstImated Cost	Expenditures \$ - \$ - \$ -	\$	2,400 6,800 253,700 262,900 2018-19	۹۲٥j \$ \$	ject is consiste 2019-20 2,400 6,800 253,700 262,900 2019-20	snt wi	2020-21 2,400 6,800 253,700 262,900 2020-21	\$ \$	2021-22	\$	2022-23	-				
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					Communi	ty: Cayu	ICOS	Departmer	nt: Publ	ic Works	Responsible: Eric Laurie
COUNTY SAN LUIS	Count	y of San Lui	s Obispo		Functional Are	ea: Wate	er Systems	Fund C	tr: 583		Project/Request Number:
TSAN LUIS OBISPO	CAPIT	AL IMPROV	EMENT PROJE	СТ	Project Start Da	te: FY 2	010-11	Statu	s: Activ	ve	300279
					Project Tit	tle: CSA	10A New	Storage Tanl	(
MAP OF ESTERO BAY	AREA				Project Descriptio	<u>n</u>		-			
120° <u>5</u> 3'W	-117 Concession		120°52'30"W		-			-	-		County Service Area 10A
12 4 7 4 9		3 21 3 10		and a start of			-			asterly end o	of Hacienda Street adjoining the
	5 .4	eso -	tand the		existing tank s	ite in the	e soutnern p	ortion of Cayuco	DS.		
	-	16	1	Z							
1931	1.2		2 1	35°26	<u>Project Justification</u>			vide fine flerve f			
1 October 1	in the		han	the second	redundancy.	rage is n	eeded to pro	vide fire flows f	or this	residential s	section of Cayucos and operationa
	55-1				reaunaancy.						
A THE CONTRACT	2	221		The state	Funding Issues						
Carl Carl	- Se	Kork .	A MARTINE TO			g is thro	ugh the CSA	10A rate charge	es for im	nprovement	S.
	138	An and a second				•	U	0			
			and the second	Date .							
	19.4			200							
Dr			1 the second	A Part	Project's Link to C						
Dr.			4		The project is	consiste	nt with Land			-	ies that support a robust and
Dr			The second	-	The project is resilient water	consiste · system	nt with Land for urban an	d village areas.	The pr	oject will he	Ip to increase storage capacity in
			A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PROPERTY AND A REAL PRO	s Obispo Collay	The project is resilient water	consiste • system vater sys	nt with Land for urban an tem, which is	d village areas.	The pr	oject will he	Ip to increase storage capacity in
120°53W EXPENDITURE		Total Estimated	120°52'30"W Prior Years		The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensuring
EXPENDITURE	s	Cost	120°52'30"W Prior Years Expenditures	2018-19	The project is resilient water the CSA 10A w	consiste • system vater sys	nt with Land for urban an tem, which is	d village areas.	The pr	oject will he	Ip to increase storage capacity in
EXPENDITURE Personnel Cost	s		120°52'30"W Prior Years Expenditures	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensurin
EXPENDITURE Personnel Cost Operating Cost	s	Cost	120°52'30"W Prior Years Expenditures	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensuring
EXPENDITURE Personnel Cost Operating Cost Capital Cost:	:5	Cost 53,000 - -	120°52'30°W Prior Years Expenditures \$ 53,000	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensuring
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	:5	Cost 53,000 - - 300,000	120°52'30°W Prior Years Expenditures \$ 53,000 300,000	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensuring
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design	:5	Cost 53,000 - - 300,000 280,000	120°52°30°W Prior Years Expenditures \$ 53,000 300,000 280,000	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensurin
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S	:5	Cost 53,000 - - 300,000	120°52'30°W Prior Years Expenditures \$ 53,000 300,000	2018-19	The project is a resilient water the CSA 10A w adequate wate	consiste • system vater sys	nt with Land for urban an tem, which is n capacity.	d village areas. consistent witl	The pr	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensurin
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	Study	Cost 53,000 - 300,000 280,000 120,000 1,504,777	120°52'30°W Prior Years Expenditures \$ 53,000 300,000 280,000 120,000	2018-19 \$ - 1,504,777	The project is a resilient water the CSA 10A w adequate wate	consiste system vater sys er syster \$	nt with Land for urban an tem, which is n capacity.	d village areas. consistent with 2021-22 \$ -	The pro	oject will he urce Manage	Ip to increase storage capacity in ement Systems policies for ensurin
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost 53,000 - 300,000 280,000 120,000	120°52'30°W Prior Years Expenditures \$ 53,000 300,000 280,000 120,000 \$ 753,000	2018-19 \$ - 1,504,777 \$ 1,504,777	The project is a resilient water the CSA 10A w adequate wate 2019-20 \$ -	consiste • system vater sys	nt with Land for urban an tem, which is n capacity. 2020-21 -	d village areas. consistent with 2021-22 \$ - \$ - \$ -	The pro n Resou \$ \$	oject will he irce Manage 2022-23 - -	elp to increase storage capacity in ement Systems policies for ensurin NOTES
EXPENDITURE Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost 53,000 - 300,000 280,000 120,000 1,504,777 5 2,257,777 Total Estimated Cost	120°52'30°W Prior Years Expenditures \$ 53,000 300,000 280,000 120,000 120,000 \$ 753,000 Prior Years Funding	2018-19 \$ - 1,504,777 \$ 1,504,777 \$ 2018-19	The project is a resilient water the CSA 10A was adequate water and the CSA 10A was adequate water and the CSA 10A was adequate water at a adequate at a adequate water at a adequate water at a adequate at	consiste system vater sys er syster \$ \$	nt with Land for urban an tem, which is n capacity. 2020-21 - - 2020-21	d village areas. consistent with 2021-22 \$ - \$ - \$ - \$ - \$ -	The pro n Resou \$ \$	oject will he irce Manage 2022-23 - - - 2022-23	Ip to increase storage capacity in ement Systems policies for ensurin
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	Study Total: \$	Cost 53,000 - 300,000 280,000 120,000 1,504,777 5 2,257,777 Total Estimated Cost	120°52'30°W Prior Years Expenditures \$ 53,000 \$ 300,000 280,000 120,000 120,000 120,000 \$ 753,000 \$ 753,000 \$ 552,000	2018-19 \$ - 1,504,777 \$ 1,504,777 \$ 1,504,777 2018-19 \$ -	The project is a resilient water the CSA 10A w adequate water 2019-20 \$ - \$	consiste system vater sys er syster \$	nt with Land for urban an tem, which is n capacity. 2020-21 -	d village areas. consistent with 2021-22 \$ - \$ - \$ -	The pro n Resou \$ \$	oject will he irce Manage 2022-23 - -	elp to increase storage capacity in ement Systems policies for ensurin NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total: \$	Cost 53,000 - 300,000 280,000 120,000 1,504,777 5 2,257,777 5 2,257,777 5 552,000 1,705,777	120°52'30°W Prior Years Expenditures \$ 53,000 300,000 280,000 120,000 120,000 \$ 753,000 Prior Years Funding	2018-19 \$ - 1,504,777 \$ 1,504,777 \$ 2018-19	The project is a resilient water the CSA 10A was adequate water and the CSA 10A was adequate water and the CSA 10A was adequate water at a adequate at a adequate water at a adequate water at a adequate at	consiste system vater sys er syster \$ \$	nt with Land for urban an tem, which is n capacity. 2020-21 - - 2020-21	d village areas. consistent with 2021-22 \$ - \$ - \$ - \$ - \$ -	The pro n Resou \$ \$	oject will he irce Manage 2022-23 - - - 2022-23	Ip to increase storage capacity in ement Systems policies for ensurin NOTES
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction FUNDING SOUR	Study Total: \$	Cost 53,000 - 300,000 280,000 120,000 1,504,777 5 2,257,777 Total Estimated Cost 552,000 1,705,777	120°52'30°W Prior Years Expenditures \$ 53,000 \$ 300,000 280,000 120,000 120,000 120,000 \$ 753,000 \$ 552,000 201,000 100,000	2018-19 \$ - 1,504,777 \$ 1,504,777 2018-19 \$ - 1,504,777	The project is a resilient water the CSA 10A water and 10A water and the CSA 10A water and the CSA 10	consiste system vater sys er syster \$ \$ \$ \$	nt with Land for urban an tem, which is n capacity. 2020-21 - - 2020-21	d village areas. consistent with 2021-22 \$ - \$ - \$ - \$ - \$ -	The pro n Resou \$ \$	oject will he irce Manage 2022-23 - - - 2022-23	Ip to increase storage capacity in ement Systems policies for ensuring NOTES

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					Community	y: Paso Robles	Departme	ent: Public Works	Responsible: Sylas Cranor
COUNTY TSAN LUIS	County	of San Luis	obispo		Functional Area	a: Water System	Fund (Ctr: 549	Project/Request Number:
BSAN LUIS OBISPO	CAPITA	AL IMPROVE	EMENT PROJE	СТ	Project Start Date	e: FY 2015-16	Stat	tus: Active	300580
					Project Title	e: Nacimiento	Inline Valve Ir	nstallation	
MAP OF NACIMIENTO W 120°44'W 120°43'W	VATER PR(120°42'W	DJECT PIPELINE	OW 120°39'W 1	ON 20°38'W 120°37'W Z	Project Description				
	June Rose		ouect	SE NISE SE	impacts, and be better operator <u>Funding Issues</u>	nese valves will h tter serve water response time a	customers. Secon nd accessibility, fa	idary benefits incl	e future potential environmental ude increased water conservation, improved water quality. et.
	Wate	Pr Broject Pipe		action of the second seco		onsistent with p	licies in the Cons nd secure regiona	-	n Space Element of the General Plan
	Тс	120°41'W 120°40' 120°41'W 120°40' Dtal Estimated	M 120°39W 120 Prior Years	*38W 120°37W 2018-19	This project is contrast that call for ens	onsistent with p uring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Plar
EXPENDITURES	Тс	otal Estimated Cost	Prior Years Expenditures	2018-19	This project is contrast that call for ensitive call for ensitive call for ensitient call	onsistent with pouring a reliable a	nd secure regiona	-	n Space Element of the General Plar
EXPENDITURES Personnel Cost	Тс	otal Estimated	Prior Years Expenditures	2018-19	This project is contrast that call for ensitive 2019-20	onsistent with pouring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Plar
EXPENDITURES Personnel Cost Operating Cost	Тс	otal Estimated Cost	Prior Years Expenditures	2018-19	This project is contrast that call for ensitive call for ensitive call for ensitient call	onsistent with pouring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Plar
EXPENDITURES Personnel Cost	тс \$	otal Estimated Cost	Prior Years Expenditures	2018-19	This project is contrast that call for ensitive call for ensitive call for ensitient call	onsistent with pouring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Plar
EXPENDITURES Personnel Cost Operating Cost Capital Cost:	тс \$	otal Estimated Cost 80,000 - -	Prior Years Expenditures \$ 20,000 - -	2018-19	This project is contrast that call for ensitive call for ensitive call for ensitient call	onsistent with pouring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St	тс \$	otal Estimated Cost 80,000 - - 10,000	Prior Years Expenditures \$ 20,000 - - 10,000	2018-19	This project is contrast that call for ensitive call for ensitive call for ensitient call	onsistent with pouring a reliable a	nd secure regiona	al water supply.	n Space Element of the General Pla.
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design	тс \$	otal Estimated Cost 80,000 - - 10,000	Prior Years Expenditures \$ 20,000 - - 10,000	2018-19	This project is contract that call for ensitive 2019-20 \$ 20,000 -	onsistent with p uring a reliable a 2020-21) \$ 20,0 - - - - - - - - -	nd secure regiona	al water supply.	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	To \$ udy Total: \$	tal Estimated Cost 80,000 - - 10,000 160,000 - 1,222,144 1,472,144	Prior Years Expenditures \$ 20,000 - - 10,000 160,000 120,894 - \$ 410,894	2018-19 \$ 20,000 - - - - - 291,250	This project is control to the call for ensitive to the call for ensities to the call for ensites	onsistent with pr uring a reliable a 2020-21 0 \$ 20,0 - - - - - - - - - - - - - - - - - -	nd secure regiona 2021-22 00	al water supply.	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	To \$ udy Total: \$	tal Estimated Cost 80,000 - 10,000 160,000 - 1,222,144 1,472,144 btal Estimated	Prior Years Expenditures \$ 20,000 - - 10,000 160,000 160,000 - 220,894 410,894 Prior Years -	2018-19 \$ 20,000 - - - - - 291,250	This project is contract of the call for ensitive that call	onsistent with p uring a reliable a 2020-21 0 \$ 20,0 - - - - - - - - - - - - - - - - - -	nd secure regiona 2021-22 00	al water supply. 2022-23	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction	To \$ udy Fotal: \$ E To	tal Estimated Cost 80,000 - 10,000 160,000 - 1,222,144 1,472,144 tal Estimated Cost	Prior Years Expenditures \$ 20,000	2018-19 \$ 20,000 - - - - 201,250 \$ 311,250 2018-19	This project is contract of the call for ensitive the call for ensite the call for ensite the call for ensite the call for	onsistent with pr uring a reliable a 2020-21 0 \$ 20,0 - - - - - - - - - - - - - - - - - -	nd secure regiona 2021-22)0)0)0 \$ - 2021-22	al water supply. 2022-23 \$ -	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	To \$ udy Fotal: \$ E To	tal Estimated Cost 80,000 - 10,000 160,000 - 1,222,144 1,472,144 tal Estimated Cost	Prior Years Expenditures \$ 20,000	2018-19 \$ 20,000 - - - - 201,250 \$ 311,250 2018-19	This project is contract of the call for ensitive the call for ensite the call for ensite the call for ensite the call for	onsistent with pr uring a reliable a 2020-21 0 \$ 20,0 - - - - - - - - - - - - - - - - - -	nd secure regiona 2021-22)0)0)0 \$ - 2021-22	al water supply. 2022-23 \$ -	n Space Element of the General Pla
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / St Design Land/ROW Construction FUNDING SOURC	To \$ udy Fotal: \$ E To	tal Estimated Cost 80,000 - 10,000 160,000 - 1,222,144 1,472,144 tal Estimated Cost	Prior Years Expenditures \$ 20,000	2018-19 \$ 20,000 - - - - 201,250 \$ 311,250 2018-19	This project is contract of the call for ensitive the call for ensite the call for ensite the call for ensite the call for	onsistent with pr uring a reliable a 2020-21 0 \$ 20,0 - - - - - - - - - - - - - - - - - -	nd secure regiona 2021-22)0)0)0 \$ - 2021-22	al water supply. 2022-23 \$ -	n Space Element of the General Pla

					Communit	ty: San Luis Obispo	Department	Public Works	Responsible: Eric Laurie
COUNTY	Count	y of San Luis	s Obispo		Functional Are	ea: Water Systems	Fund Ctr	: 583	Project/Request Number:
SAN LUIS OBISPO	CAPIT	AL IMPROVI	EMENT PROJE	ЕСТ	Project Start Dat	te: FY 2018-19	Status	Active	300607
					Project Titl	e: CSA 10A Tanl	k #1 Replaceme	ent	
MAP OF ESTERO BAY	AREA		120°52'30"W		Project Description		-		
	0			Sc ² fer	Project Justificatio The existing wa	<u>n</u> ater storage tank is	deteriorated and	in need of repla	rice Area 10A waterworks facility. cement. es for improvements, and USDA loar
Dr		AN	1 Sin Jos	and the second second second					
L20°53W		ntal Estimated	120°52'30"W	s Obispo Concy	resilient water the CSA 10A wa adequate wate	consistent with Land system for urban a ater system, which er system capacity.	nd village areas. 1 is consistent with	The project will h Resource Mana	icies that support a robust and help to increase storage capacity in gement Systems policies for ensurir
I20°53W EXPENDITURES	s T	otal Estimated Cost	NAME OF TAXABLE PARTY.	s Oblispo Coulity 2018-19	The project is c resilient water the CSA 10A wa	consistent with Land system for urban a ater system, which	nd village areas. 1	The project will h	
EXPENDITURE	s T s		120°52'30"W Prior Years		The project is c resilient water the CSA 10A wa adequate wate	consistent with Land system for urban a ater system, which er system capacity.	nd village areas. 1 is consistent with	The project will h Resource Mana	help to increase storage capacity in
EXPENDITURE Personnel Cost Operating Cost	S		120°52'30"W Prior Years	2018-19	The project is c resilient water the CSA 10A wa adequate wate 2019-20	consistent with Land system for urban a ater system, which er system capacity. 2020-21	nd village areas. 1 is consistent with	The project will h Resource Mana 2022-23	help to increase storage capacity in
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design	\$		120°52'30"W Prior Years	2018-19	The project is c resilient water the CSA 10A wa adequate wate 2019-20	consistent with Land system for urban a ater system, which er system capacity. 2020-21	nd village areas. 1 is consistent with	The project will h Resource Mana 2022-23	help to increase storage capacity in
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	\$	Cost - - 85,000 -	120°52'30"W Prior Years Expenditures \$ -	2018-19 \$ -	The project is c resilient water the CSA 10A wa adequate wate 2019-20	consistent with Land system for urban a ater system, which er system capacity. 2020-21	nd village areas. 1 is consistent with	The project will h Resource Mana 2022-23	help to increase storage capacity in
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design	S Ş	Cost - - 85,000 - 1,087,709	120°52°30°W Prior Years Expenditures \$ - 85,000	2018-19 \$ - 1,087,709	The project is c resilient water the CSA 10A wa adequate wate 2019-20 \$ -	consistent with Land system for urban a ater system, which er system capacity. 2020-21 \$ -	nd village areas. T is consistent with 2021-22 \$ -	The project will h Resource Mana 2022-23 \$ -	help to increase storage capacity in
EXPENDITURES Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	S Ş Study Total: \$	Cost - - 85,000 - 1,087,709 1,172,709	120*52*30*W Prior Years Expenditures \$ - \$ - 85,000 \$ 85,000	2018-19 \$ - 1,087,709	The project is c resilient water the CSA 10A wa adequate wate 2019-20 \$ -	consistent with Land system for urban a ater system, which er system capacity. 2020-21	nd village areas. 1 is consistent with	The project will h Resource Mana 2022-23	help to increase storage capacity in
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					Commur	nity: Nipomo		Department:	Parks	Responsible: Shaun Cooper
COUNTY	Coun	ty of San Luis	s Obispo		Functional A	rea: Parks		Fund Ctr:	305	Project/Request Number:
COUNTY SAN LUIS OBISPO	CAPI	TAL IMPROV	EMENT PROJE	ст	Project Start D	ate: Parks		Status:	Active	380002
					Project T	itle: Nipom	o Commur	ity Park Pl	ayground Re	eplacement
MAP OF Nipomo Com	nmunity I	Park Playground	d Replacement		Project Description			,	10	-
MAP OF NIpomo Com	Regional Park	Perra Pleveround	Replacement		Replace the ex pathway to pla Environmental the Board on D <u>Project Justification</u> Playground equ of safe community <u>Funding Issues</u>	isting younge ygrounds in a Impact Repo recember 18, <u>n</u> uipment is ou nities	accordance w rt for the Ma 2012. Itdated an in	vith the Nipo Ister Plan wa need of repl	mo Community s certified and 1	nent and provide accessible Park Master Plan. The the Master Plan was approved by project is aligned with County Goal ees- Parks.
		HINGS OF DESCRIPTION		Coogle	<u>Project's Link to Co</u> This project is o Community Pa	consistent wi		and Recreation	on Element of t	he General Plan and the Nipomo
EXPENDITURE	s	Total Estimated Cost	Prior Years Expenditures	2018-19	This project is o	consistent wi	in.	and Recreation	on Element of t 2022-23	he General Plan and the Nipomo NOTES
EXPENDITURES Personnel Cost	s		Prior Years Expenditures \$ -	2018-19 \$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
	s			2018-19 \$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
Personnel Cost	s			2018-19 \$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
Personnel Cost Operating Cost	:			2018-19 \$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
Personnel Cost Operating Cost Capital Cost: Programming / S Design	:			2018-19 \$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW	:	Cost \$ - 400,000	Expenditures \$ - 400,000	\$ -	This project is o Community Pa	consistent wi rk Master Pla	in.			
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Personnel Cost Operating Cost Capital Cost: Programming / S Design Land/ROW Construction	Study Total:	Cost \$ - 400,000 \$ 400,000 Total Estimated	Expenditures \$ - 400,000 400,000 Prior Years Funding	\$ - \$ -	This project is a Community Pa 2019-20 \$ -	consistent wit rk Master Pla 2020 \$ \$	n. 21 - \$	2021-22 _ _	2022-23 \$- \$	NOTES
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					Nipomo	Department	i urks	Responsible: Shaun Coope
COUNTY	County of San L	uis Obispo		Functional Area	: Parks	Fund Ctr	: 305	Project/Request Number:
SAN LUIS OBISPO	CAPITAL IMPRC	VEMENT PROJE	СТ	Project Start Date:	FY 2017-18	Status	: Active	380003
				Project Title:	Nipomo Com	munity Park		
AP OF Nipomo Comn	nunity Park Playgrou	Ind Replacement		Project Description				
Nipomo Re	gional Park			<u>Project Justification</u> <u>Funding Issues</u> Project is fully fun	ded from Public F	acility Fees.		
			aurants .	<u>Project's Link to Count</u>	t <u>y Plan</u>			
EXPENDITURES	man and a state of the state of		2018-19	<u>Project's Link to Count</u> This project is con Community Park N	t <u>y Plan</u> sistent with the P			f the General Plan and the Nipom NOTES
EXPENDITURES	Cost	Prior Years Expenditures	2018-19 \$	Project's Link to Count This project is con Community Park N 2019-20	t <u>y Plan</u> sistent with the P Master Plan.	2021-22	2022-23	f the General Plan and the Nipom NOTES
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EXPENDITURES rsonnel Cost perating Cost pital Cost: Programming / St	Cost \$ -			Project's Link to Count This project is con Community Park N 2019-20	t <u>y Plan</u> sistent with the P Master Plan.	2021-22	2022-23	
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