Cayucos Veterans Building – Information Sheet

- Project Resources
 - Board of Supervisors scheduled to hear a project update and consider the consultant contract at the March 21, 2017 meeting.
 - SHPO has responded to the Historical report. A meeting with the State Parks Department has been scheduled to establish the project scope and direction.
 - The State Parks Department will act as lead agency during the NEPA and CEQA regulatory process.
- Site Constraints / Parameters
 - The Project schedule has been maintained since last month's revision.
 - Additional potential schedule impacts include:
 - NEPA, CEQA, SHPO, CA Coastal Commission, Army Corps of Engineers.
 - Schedule will be updated further as these variables are confirmed.
 - FEMA redefined 100-year flood plain to elevation 15 feet
 - Local direction / input may require additional coordination.
 - SLO County Planning and Building review
- Historical
 - Based on the Historical report, the facility meets the criteria as a historical structure. The rehabilitation option is currently the primary option pending SHPO review.
 - The project program / scope will be developed at a meeting with State Parks later this month.
- Funding Outlook
 - o Additional agency coordination efforts may require additional funding
 - SLO County CIP process Board of Supervisor's approval
 - State Parks and Recreation Grant funding
 - o Local support / budget augmentation
- Schedule (See other side) pending Board direction
 - Revised Schedule see attached.
 - Design Consultant Contract (March 2017)
 - Extent of environmental documentation being evaluated for effect on schedule.
 - Preliminary design options with cost options (June 2017).

Cayucos Veteran's Memorial Building 2017 2018 2019 2020 ID Task Name Start Finish 16 July October January April July October January April July October January April July October January April July O Cayucos Vets Hall Renovation Wed 8/3/16 Wed 3/18/20 0 1 **Preliminary Engineering** Fri 8/19/16 Tue 3/7/17 8 **Environmental Document** Wed 8/3/16 Tue 5/8/18 22 Wed 4/26/17 Tue 5/8/18 Design 27 State Approvals Wed 5/9/18 Tue 7/31/18 30 **Utility Coordination** Wed 5/9/18 Tue 6/12/18 34 Funding Determination Wed 8/1/18 Tue 1/15/19 38 **Bidding Process** Wed 1/16/19 Wed 5/15/19 48 Construction Thu 5/16/19 Wed 2/5/20 56 **Environmental Mitigation** Thu 2/6/20 Wed 3/18/20 ∇ \diamond Task Rolled Up Milestone Inactive Task Manual Summary Rollup Split Rolled Up Progress Inactive Task Manual Summary External Tasks Inactive Milestone Start-only Г Milestone Project: Cayucos Vets Hall Renovation Date: Tue 2/28/17 Project Summary Summary Inactive Summary Finish-only ٦ External Milestone Rolled Up Task Manual Task Progress ₽ Rolled Up Split Deadline Duration-only External Milestone Page 1