



**HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC)
Special Meeting Agenda**

June 2, 2022, 3pm

Members and the public may participate by Zoom video call:

[https://us06web.zoom.us/j/83113249396?
pwd=L25SbzNYUi80SVo1dUZzV1hnRi9MUT09](https://us06web.zoom.us/j/83113249396?pwd=L25SbzNYUi80SVo1dUZzV1hnRi9MUT09)

Or dial in:

+1 720 707 2699

Meeting ID: 831 1324 9396

Passcode: 795598

1. Call to Order
2. Administrative Action: Vote to Approve a Resolution Acknowledging Governor Newsom's Proclamation of a State of Emergency and Authorizing Meetings by Teleconference Until the HSOC's Next Regularly Scheduled Meeting Pursuant to the Ralph M. Brown Act, as Authorized by Assembly Bill (AB) 361
3. Introductions
4. Public Comment
5. Action/Information/Discussion
 - 5.1. Homeless Housing, Assistance and Prevention (HHAP) Program
 - 5.1.1. Public Hearing Item: Local Homelessness Plan and Proposed Outcomes for the HHAP Program Round 3
 - 5.1.2. Action Item: Vote to Recommend Preliminary Outcomes, Strategies and Funding Levels for HHAP-3 Initial Application and Recommend the HSOC Review and Recommend Revised Outcomes Following Approval of the San Luis Obispo County Five-Year Plan Addressing Homelessness

- 5.2. Action Item: Vote to Recommend Awards for \$150,864 in California's Fiscal Year 2022 Emergency Solutions Grant Continuum of Care Allocation Funding
- 5.3. Action Item: Vote to Approve Homeless Management Information System (HMIS) Release of Information Forms
- 6. Next Regular Meeting: July 20 at 1pm
- 7. Adjournment

The full agenda packet for this meeting is available on the SLO County HSOC web page:

[https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-\(HSOC\).aspx](https://www.slocounty.ca.gov/Departments/Social-Services/Homeless-Services/Homeless-Services-Oversight-Council-(HSOC).aspx)

**HOMELESS SERVICES OVERSIGHT COUNCIL
ADMINISTRATIVE ACTION ITEM 2
JUNE 2, 2022**

AGENDA ITEM NUMBER: 2

ITEM: VOTE TO APPROVE A RESOLUTION ACKNOWLEDGING GOVERNOR NEWSOM'S PROCLAMATION OF A STATE OF EMERGENCY AND AUTHORIZING MEETINGS BY TELECONFERENCE UNTIL THE HSOC'S NEXT REGULARLY SCHEDULED MEETING PURSUANT TO THE RALPH M. BROWN ACT, AS AUTHORIZED BY ASSEMBLY BILL (AB) 361.

ACTION REQUIRED:

Vote to approve a resolution acknowledging Governor Newsom's proclamation of a State of Emergency and authorizing meetings by teleconference until the HSOC's next regularly scheduled meeting pursuant to the Ralph M. Brown Act, as authorized by Assembly Bill (AB) 361.

SUMMARY NARRATIVE:

Recently enacted AB361 amended Government Code Subsection 54953 to allow local legislative bodies to continue to hold virtual public meetings after the expiration of the Governor's Executive Order on September 30, 2021 that had waived provisions of the Brown Act requiring local legislative bodies to hold in person meetings.

The authority to hold virtual public meetings under the provisions of AB361 remains effective through January 1, 2024. In order to exercise the right to hold a virtual public meeting, one of the following three conditions must be met:

1. The local agency is holding a meeting during a proclaimed state of emergency, and state or local officials have imposed or recommended measures to promote social distancing¹; or
2. The meeting is held during a proclaimed state of emergency for the purpose of determining, by majority vote, whether as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees; or
3. The meeting is held during a proclaimed state of emergency and the legislative body has determined, by majority vote, that, as a result of the emergency, meeting in person would present imminent risks to the health or safety of attendees.

¹ There currently is no state or local order in place requiring social distancing, nor is there a formal recommendation from State or local officials on social distancing, with the exception of a CalOSHA regulation

HOMELESS SERVICES OVERSIGHT COUNCIL
ADMINISTRATIVE ACTION ITEM 2
JUNE 2, 2022

To continue to hold virtual meetings, the Board of Supervisors, and other local legislative bodies, must make the following findings by a majority vote² no more than 30 days after holding its first virtual meeting under one of the circumstances above, and every 30 days thereafter; unless the body is not scheduled to meet within 30 days, in which case it must make the following findings at its next regularly scheduled meeting:

(A) The legislative body has reconsidered the circumstances of the state of emergency.

(B) Any of the following circumstances exist:

- (i) The state of emergency continues to directly impact the ability of the members to meet safely in person.
- (ii) State or local officials continue to impose or recommend measures to promote social distancing.

COVID transmission in San Luis Obispo County is rated as high by the Centers for Disease Control as of May 27, 2022. Due to the increased risk of transmission of COVID-19 in indoor settings, the HSOC is being asked to consider approving the resolution allowing for the use of virtual meetings for 30 days from June 2, 2022.

BUDGET/FINANCIAL IMPACT:

There is no financial impact if the HSOC votes to approve the attached resolution.

STAFF COMMENTS:

Staff recommend approval of this resolution.

ATTACHMENT:

- A. A RESOLUTION OF THE HOMELESS SERVICES OVERSIGHT COUNCIL ACKNOWLEDGING GOVERNOR NEWSOM'S PROCLAMATION OF A STATE OF EMERGENCY AND AUTHORIZING MEETINGS BY TELECONFERENCE MEETINGS FOR AN ADDITIONAL PERIOD OF THIRTY DAYS PURSUANT TO THE RALPH M. BROWN ACT

² A majority vote is not needed if the conditions of criterion 1 have been met.

Homeless Services Oversight Council
COUNTY OF SAN LUIS OBISPO, STATE OF CALIFORNIA

Thursday June 2nd 2022

PRESENT:

ABSENT:

RESOLUTION NO. _____

**A RESOLUTION OF THE HOMELESS SERVICES OVERSIGHT COUNCIL ACKNOWLEDGING
GOVERNOR NEWSOM'S PROCLAMATION OF A STATE OF EMERGENCY AND
AUTHORIZING MEETINGS BY TELECONFERENCE MEETINGS FOR AN ADDITIONAL
PERIOD OF THIRTY DAYS PURSUANT TO THE RALPH M. BROWN ACT**

The following resolution is now offered and read:

WHEREAS, on March 4, 2020, Governor Newsom issued a Proclamation of State of Emergency in response to the COVID-19 pandemic; and

WHEREAS, the proclaimed state of emergency remains in effect; and

WHEREAS, on March 17, 2020, Governor Newsom issued Executive Order N-29-20 that suspended the teleconferencing rules set forth in the California Open Meeting law, Government Code section 54950 et seq. (the "Brown Act"), provided certain requirements were met and followed; and

WHEREAS, on June 11, 2021, Governor Newsom issued Executive Order N-08-21 that clarified the suspension of the teleconferencing rules set forth in the Brown Act, and further provided that those provisions would remain suspended through September 30, 2021; and

WHEREAS, on September 16, 2021, Governor Newsom signed AB 361, allowing legislative bodies subject to the Brown Act to continue meeting by teleconference if the legislative body determines that meeting in person would present imminent risks to the health or safety of attendees, and further requires that certain findings be made by the

legislative body every thirty (30) days; and

WHEREAS, California Department of Public Health and the federal Centers for Disease Control and Prevention ("CDC") caution that the Omicron variant of COVID-19, currently the dominant strain of COVID-19 in the country, is more transmissible than the original SARS-CoV-2 variant of the virus, and that even fully vaccinated individuals can be infected and may spread the virus to others resulting in rapid and alarming rates of COVID-19 cases and hospitalizations (<https://www.cdc.gov/coronavirus/2019-ncov/variants/omicron-variant.html>); and

WHEREAS, the CDC has established a "Community Transmission" metric with 4 tiers designed to reflect a community's COVID-19 case rate and percent positivity; and

WHEREAS, the County of San Luis Obispo currently has a Community Transmission metric of "high" which is the most serious of the tiers; and

WHEREAS, in the interest of public health and safety, as affected by the emergency caused by the spread of COVID-19, the Homeless Services Oversight Council deems it necessary to find holding in person meetings would present imminent risks to the health or safety of attendees, and thus intends to invoke the provisions of AB 361 related to teleconferencing.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED by the Homeless Services Oversight Council that:

1. The recitals set forth above are true and correct.
2. The Proclamation of State of Emergency in response to the COVID-19 pandemic issued by Governor Newsom on March 4, 2020, remains in effect.
3. The Homeless Services Oversight Council finds that the proclaimed state of emergency continues to impact the ability of members to meet safely in person and meeting in person would present imminent risks to the health or safety of attendees.

Administrative Action Item 2, Attachment A

4. Staff is directed to return at its next regularly scheduled meeting with an item for the Homeless Services Oversight Council to consider making the findings required by AB 361 to continue meeting under its provisions.

Upon motion of Homeless Services Oversight Council Member _____, seconded by Homeless Services Oversight Council Member _____, and on the following roll call vote, to wit:

AYES:

NOES:

ABSENT:

ABSTAINING:

the foregoing resolution is hereby adopted.

Chairperson of the Homeless Services Oversight
Council

ATTEST:

[Insert appropriate attestation signature block]

APPROVED AS TO FORM AND LEGAL EFFECT:

RITA L. NEAL
County Counsel

By: _____
Deputy County Counsel

Dated: _____

Homeless Housing, Assistance and Prevention (HHAP-3)

Public Hearing on Goals and Strategies

June 2, 2022



HHAP Round-3

Grant from California Interagency
Council on Homelessness
(Cal ICH)

Provides support to communities
to continue and expand efforts to
address homelessness

Approximately \$4.2 million

Eligible Activities

Permanent Housing
and Emergency
Shelter Operating
Subsidies

Rapid Rehousing

Landlord Incentives

Outreach and
Coordination,
including access to
jobs

Systems Support

Delivery of
Innovative Housing
Solutions

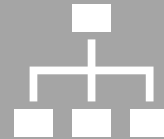
Prevention and
Diversion

New Navigation
Centers and
Emergency Shelters

Set Asides and Priorities



10% required to be set-aside for homeless youth



7% set-aside for administration



25% shall be prioritized for Systems Support

Includes data system improvements, trainings, strengthening Coordinated Entry System

Performance-
Based

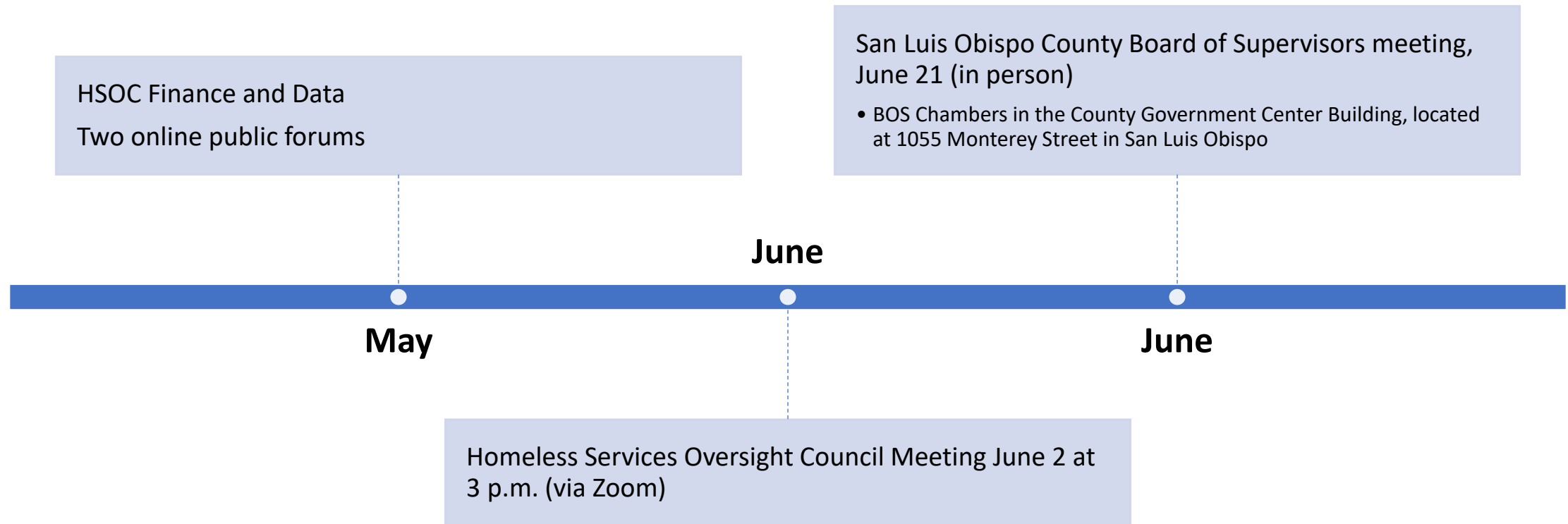
Requires goal setting



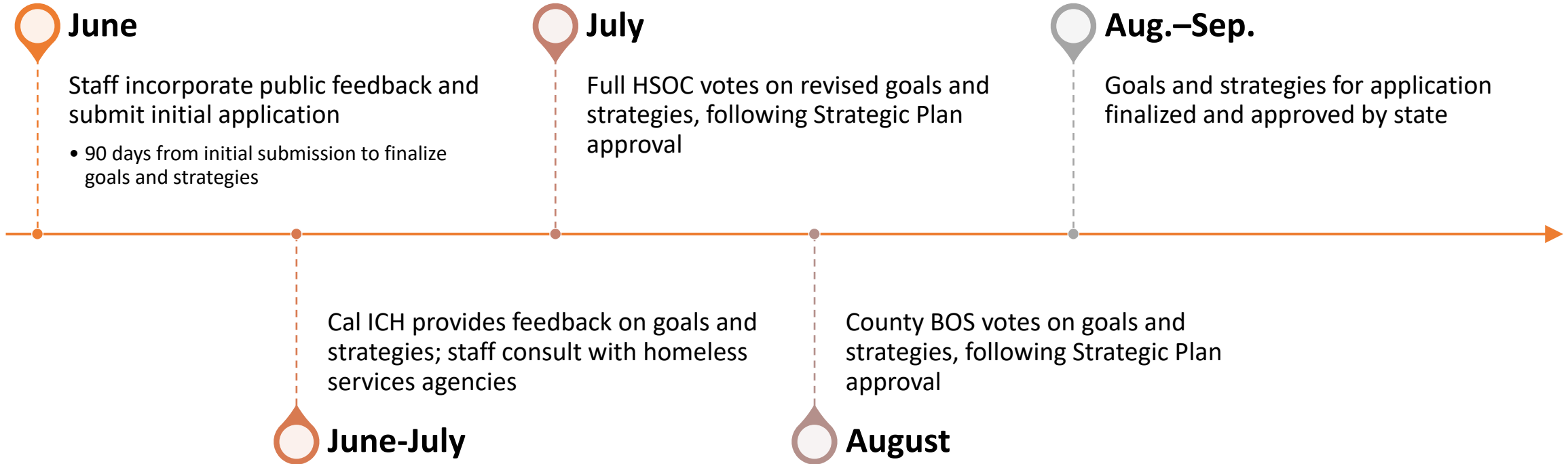
System-wide goals

18% bonus

Initial Opportunities for Public Comment



Application



Performance Measures Overview

- State chooses goals to be measured
- State chooses baseline year (2020) and measurement period (2023-2024)
- Communities use prior year information and other data to predict baseline, then set goals
- Sets target direction (increase or decrease) but allows communities to “bend the curve” if projected direction is different than target and can be justified
- Must also set goal for underserved population (does not count for performance bonus)

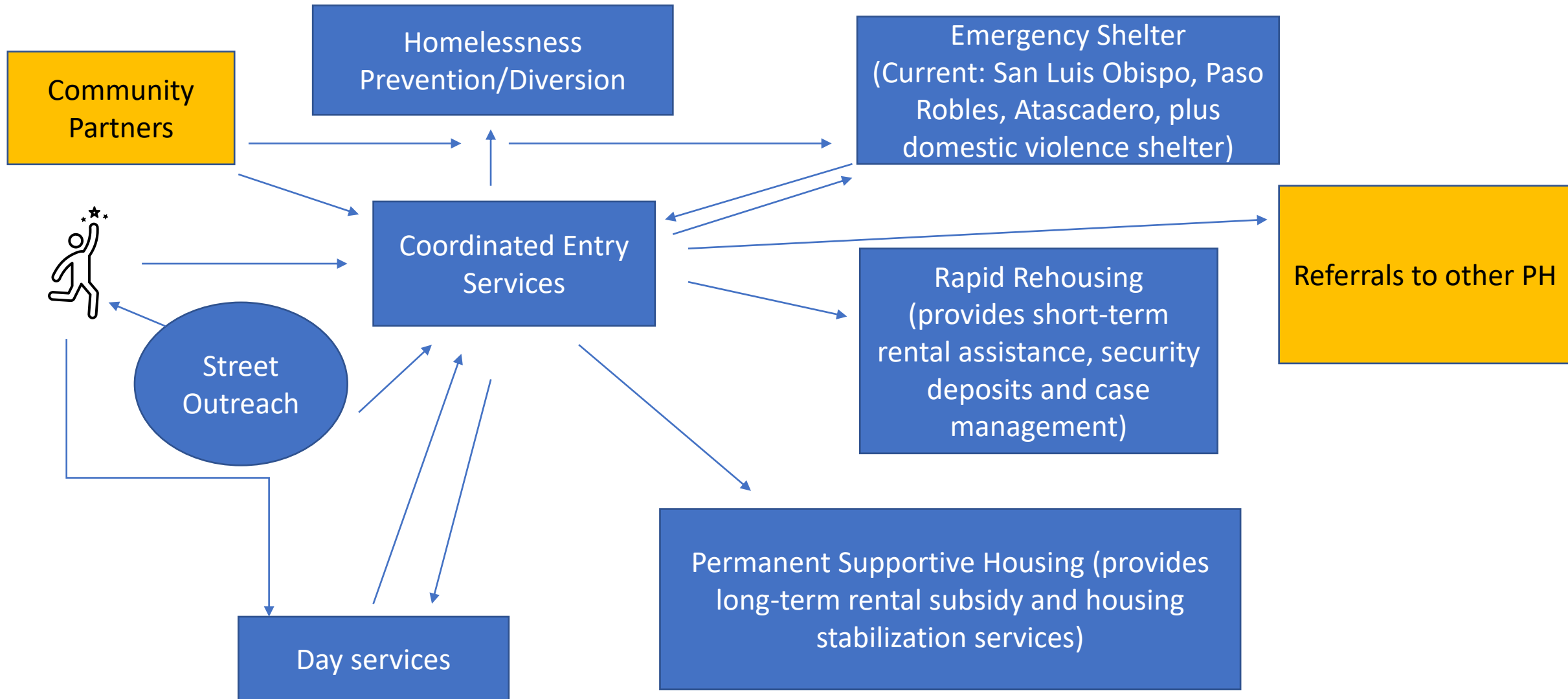
Draft Goals and Strategies for HHAP-3 Application

Goals Identified by State

- Reducing the number of people experiencing homelessness, as measured by the number of persons accessing homeless services*
- Reducing the number of people who are unsheltered
- Reducing the number of people becoming homeless for the first-time
- Reducing the length of time homeless among clients who access homeless services
- Reducing returns to homelessness among those who have previously exited homeless services into permanent housing
- Increasing exits from street outreach programs into emergency shelter and housing

*May be modified to propose increase in the number accessing services

Overview of Homeless Services System



HHAP-3 Application – Draft Goals and Strategies

Measure	Baseline (Increase/ decrease)	Strategies (includes HHAP and non-HHAP)	Impact of anticipated interventions	HHAP-3 Outcome Goal
1a – Increase # of people accessing services (HMIS)*	Predict increase (due to new services and increased HMIS partic.)	Use a portion of HHAP-3 funds to implement new housing solutions (incl. innovative interim housing), operations funding for existing and new shelters and PSH, and systems support. HEAP/NPLH units coming online in 2023	70 modular units or tiny homes in 2023 (HHAP and non-HHAP), 24 new PSH units (Pismo Terrace)	4,082 persons or more* *Seeking additional clarification from Cal ICH on measurement.
1b – Decrease # homeless (unsheltered 2024 PIT)	2,397 (Predict increase – need to bend)	Use a portion of HHAP-3 funds for homelessness prevention, operations funding for existing/new shelters and PSH, and innovative housing solutions (incl. modular structures). HEAP/NPLH units coming online in 2023.	70 modular units or tiny homes in 2023 (HHAP and non-HHAP), 24 PSH units (Pismo Terrace), 80 households assisted with HP (HHAP)	2,223 persons or less

External Factors Affecting 1a and 1b

1a - # of persons
accessing services

- Number of agencies/projects participating in HMIS

1b - # of
unsheltered
persons

- Economy
- Cost of housing

HHAP-3 Application – Draft Goals and Strategies (cont.)

Goal	Baseline (Increase/ decrease)	Strategies (includes HHAP and non-HHAP)	Impact of new, anticipated interventions	HHAP-3 Outcome Goal
2 – Decrease number of 1 st time homeless (HMIS)	1,366 (Predict increase – need to bend)	Use a portion of HHAP-3 funds for homelessness prevention	80 HHs prevented from becoming homeless (HHAP)	1,286 or less in CY2023
3 - Increase # of exits to PH (HMIS)	201 (Predict decrease – need to bend curve)	Use a portion of HHAP-3 grant for operations funding to sustain existing and new PSH, and develop innovative housing solutions (incl. tiny homes/modular structures). HEAP/NPLH project coming online in 2023.	24 PSH units (Pismo Terrace to come online in 2023– HEAP/NPLH funding)	225 or more in CY2023

HHAP-3 Application – Draft Goals and Strategies (cont.)

Goal	Baseline (Increase/decrease)	Strategies (HHAP and non-HHAP)	Impact of anticipated interventions	HHAP-3 Outcome Goal
4 – Reduce Average Length of Time Homeless (HMIS)	158 days (trends predicts increase – need to bend)	Use a portion of HHAP-3 operations funding to sustain existing & new PSH, innovative housing solutions (incl. tiny homes). HEAP/NPLH project coming online in 2023.	24 PSH units (Pismo Terrace –HEAP/NPLH funded project)	Average 157 days or less in CY2023
5 – Decrease returns to homelessness (HMIS)	4.5% (trends predicts decrease)	Use a portion of HHAP-3 for operations funding to sustain existing and new PSH. Coordinate with Cal AIM and other programs.	Help maintain operations and services at existing and new PSH.	4.5% decrease

HHAP-3 Application – Draft Goals and Strategies (cont.)

Goal	Baseline (Increase/decrease)	Strategies	Impact of anticipated interventions	HHAP-3 Outcome Goal
6 – Increase successful exits from Street Outreach projects (HMIS)	36 persons (increase)	Funding to sustain existing/new shelters and PSH, innovative housing solutions (incl. tiny homes/modular structures). Coordinate with Cal AIM, HHIP and other programs on housing navigation.	70 new modular shelters or tiny homes (but not all referrals will come from street outreach projects in HMIS)	36 persons

Results of Feedback from Public Forums

- Comments focused on Systems Support activities
 - Data systems improvement to allow more data sharing would improve outcomes
 - Strengthening Coordinated Entry would strengthen referrals and outcomes
 - Share resources to create efficiency and uniform standards
 - E.g. Interpreter services
 - Provide common core training for case management staff, e.g.
 - Motivational interviewing
 - Trauma-informed care

Draft Recommendations for Prioritization of HHAP-3 Funding

- Homelessness Prevention
- Innovative Housing Solutions
 - Interim Housing
 - Delivery of Permanent Supportive Housing
- Operations Subsidies for Shelters and Permanent Supportive Housing (PSH)
- Youth
- Systems Support
- Administrative

Comments

Additional comments and
questions may be submitted to:

Laurel Weir
County of San Luis Obispo
Department of Social Services
P.O. Box 8119
San Luis Obispo, CA 93403
Email: lweir@co.slo.ca.us

HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC)
ACTION ITEM
June 2, 2022

AGENDA ITEM NUMBER: 5.1.2

ITEM: Vote to recommend the goals and strategies to be submitted as part of the application for the Homeless Housing, Assistance and Prevention (HHAP) Program

ACTION REQUIRED: Vote to recommend preliminary outcomes, strategies and funding levels for HHAP-3 Initial Application and recommend the HSOC review and recommend revised outcomes following approval of the San Luis Obispo County Five-Year Plan addressing homelessness.

SUMMARY NARRATIVE: The Homeless Housing, Assistance and Prevention (HHAP) Program Round 3 grant funding is a \$1 billion block grant program authorized by AB 140 (Health & Safety Code § 50218.6, et seq.), which was signed into law by Governor Gavin Newsom on July 19, 2021.

HHAP Round 3 (HHAP-3) is designed to build on regional coordination developed through previous rounds of HCFC Homeless Emergency Aid Program (HEAP), HHAP, and COVID-19 funding. Round 3 funds should be used to continue to build regional coordination and a unified regional response to reduce and end homelessness informed by a best-practices framework focused on moving homeless individuals and families into permanent housing and supporting the efforts of those individuals and families to maintain their permanent housing.

HHAP-3 applicants are expected to strategically pair these funds with other local, state, and federal funds to reduce and end homelessness. The County of San Luis Obispo will receive \$4,291,214 in HHAP-3 funds. Per state guidelines, at least 10% of these funds must be set-aside to serve homeless youth, 7% is set-aside for administrative costs, and 25% shall be prioritized for systems support activities, including improvements to data systems and reporting capability, Coordinated Entry System improvements, and other systems support activities.

Eligible Activities

Eligible activities include:

- Permanent Housing and Emergency Shelter Operating Subsidies
- Rapid Rehousing
- Landlord Incentives
- Outreach and Coordination, including access to jobs

- Systems Support
- Delivery of Innovative Housing Solutions, including delivery of permanent housing and interim shelter
- Prevention and Diversion
- New Navigation Centers and Emergency Shelters

Bonus Funding

\$180 million in bonus funds will be available to CoC (Continuum of Care), City, and County recipients that meet funding obligation and outcome goals requirements. There are seven measures for which outcome goals must be set by the CoC and where the CoC specifies what strategies it intends to use with its HHAP and non-HHAP funding to help meet those goals.

There are seven outcome goals for which the CoC will be responsible for reporting on:

- Reducing the number of persons experiencing homelessness, as measured by the number of persons accessing services from HMIS-participating projects.
- Reducing the number of persons experiencing homelessness on a daily basis, as measured by the number of unsheltered homeless persons counted in the January 2024 Homeless Point in Time Count (compared to the January 2019 Point in Time Count).
- Reducing the number of persons who become homeless for the first time.
- Increasing the number of people exiting homelessness into permanent housing.
- Reducing the length of time persons remain homeless.
- Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
- Increasing successful placements from street outreach.

Cal ICH (California Interagency Council on Homelessness) will determine whether a recipient has met its funding obligation and outcome goals requirements in 2024. Cal ICH may provide exceptions to the requirement to meet outcome goals to receive bonus funding if the recipient demonstrates hardship by disaster for which a state of emergency is proclaimed by the Governor.

Initial applications are due to Cal ICH by June 30, 2022. Following initial application, Cal ICH will provide feedback on initial goals and may request changes to proposed goals. Additionally, CoCs may also propose modifications after submission. All changes to outcome goals must be finalized and agreed upon by Cal ICH and the CoC no later than 90 days after initial application submission.

Local Homelessness Plan and Public Hearing

As part of the HHAP-3 application, CoCs must complete a Local Homelessness Plan (LHP). The LHP includes a landscape analysis of who is homeless, what services they are accessing, current funding used by the CoC to address homelessness and how it is used, as well as outcome goals, strategies, and funding plans for the HHAP-3 grant. While the CoC and Board of Supervisors are not required to vote on the finalized LHP prior to submission of the initial application, they must agendaize and hold a public hearing at a meeting of the governing board to solicit public input prior to initial submission. Additionally, the CoC and Board of Supervisors must complete the plan and obtain Cal ICH agreement on goals within 90 days of submission of the initial application.

Attachment A provides a landscape analysis of use of homeless services and programs in San Luis Obispo County for federal Fiscal Year 2021. Attachment B provides a draft landscape analysis of federal, state and county homeless assistance funding currently awarded to serve homeless persons in San Luis Obispo County.

Strategies for Achieving Outcome Goals

Staff presented baseline goal information at the May 24th HSOC Finance and Data Committee meeting and solicited input on recommended strategies to be used to meet outcome goals, including which eligible HHAP-3 activities to prioritize for funding awards. Staff also held two public meetings to solicit public comment.

The HSOC Finance and Data Committee and members of the public who attended the public forums recommended the following eligible activities be prioritized for HHAP grant funding not governed by state-directed set-asides:

- Homelessness prevention
- Operating subsidies for new and existing permanent supportive housing and emergency shelters
- Delivery of innovative housing solutions, including permanent supportive housing and emergency shelters

BUDGET/FINANCIAL IMPACT:

The HHAP-3 grant will provide \$4,291,214 in funding, beginning in County Fiscal Year 2022-23, to prevent and address homelessness.

STAFF COMMENTS:

Staff note that the recommended prioritization of HHAP-3 funds for delivery of innovative housing solutions are consistent with draft strategic plan recommendations to add more permanent supportive housing and interim shelter. Recommendations for operating subsidies could also be used to support existing programs and prevent loss of current beds or could be attached to projects currently under development. The recommendation to prioritize homelessness prevention funding is also consistent with the proposed outcome goal of decreasing the number of people who become homeless for the first time.

With regard to the action that the HSOC is being asked to take today, staff received a clarification after agenda publication that the HSOC is not required to vote on goals, strategies and financial priorities before initial application submission. Instead, the state asks that CoCs hold a Public Hearing to solicit public input. Staff therefore, recommend the HSOC hold the public hearing today and then consider and vote on goals, strategies and financial priorities at the regularly scheduled HSOC meeting in July, following consideration and approval of the Five-Year Plan to address homelessness.

Table 2. Landscape Analysis of People Being Served									
	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Intermin Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Household Composition									
# of Households without Children	345	204	0	864		28	326	71	HMIS data - 10/1/20 - 9/30/21
# of Households with At Least 1 Adult & 1 Child	3	318	2	57		40	10	7	HMIS data - 10/1/20 - 9/30/21
# of Households with Only Children	0	1	0	0		0	0	0	HMIS data - 10/1/20 - 9/30/21
Sub-Populations and Other Characteristics									
# of Adults Who are Experiencing Chronic Homelessness	90	231	0	266		0	119	24	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing Significant Mental Illness	113	236	1	368		18	154	46	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Experiencing Substance Abuse Disorders	39	22	1	56		3	50	28	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Veterans	226	100	0	38		14	9	1	HMIS data - 10/1/20 - 9/30/21
# of Adults with HIV/AIDS	1	0	0	4		0	5	1	HMIS data - 10/1/20 - 9/30/21
# of Adults Who are Survivors of Domestic Violence	48	222	1	191		13	66	13	HMIS data - 10/1/20 - 9/30/21
# of Unaccompanied Youth (under 25)	4	65	1	83		4	25	3	HMIS data - 10/1/20 - 9/30/21
# of Parenting Youth (under 25)	2	44	1	10		0	2	1	HMIS data - 10/1/20 - 9/30/21
# of People Who are Children of Parenting Youth	2	52	1	11		0	1	1	HMIS data - 10/1/20 - 9/30/21
Gender Demographics									
# of Women/Girls	65	661	2	417		94	167	39	HMIS data - 10/1/20 - 9/30/21
# of Men/Boys	292	503	3	639		90	200	46	HMIS data - 10/1/20 - 9/30/21
# of People Who are Transgender	0	2	0	4		0	1	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Gender Non-Conforming	0	0	0	1		0	0	0	HMIS data - 10/1/20 - 9/30/21

Agenda Item 5.1.2 - Attachment A

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Other Permanent Housing]	Source(s) and Timeframe of Data
Ethnicity and Race Demographics									
# of People Who are Hispanic/Latino	57	511	3	320		119	110	27	HMIS data - 10/1/20 - 9/30/21
# of People Who are Non-Hispanic/Non-Latino	300	617	2	707		65	246	60	HMIS data - 10/1/20 - 9/30/21
# of People Who are Black or African American	16	63	0	55		17	20	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Asian	2	8	0	8		5	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are American Indian or Alaska Native	12	22	0	35		1	10	2	HMIS data - 10/1/20 - 9/30/21
# of People Who are Native Hawaiian or Other Pacific Islander	6	1	0	6		0	2	0	HMIS data - 10/1/20 - 9/30/21
# of People Who are White	297	879	5	820		160	269	77	HMIS data - 10/1/20 - 9/30/21
# of People Who are Multiple Races	20	53	0	36		1	13	6	HMIS data - 10/1/20 - 9/30/21

Agenda Item 5.1.2, Attachment B

Table 3. Landscape Analysis of State, Federal and Local Funding											
Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>			
Homekey (via HCD)	FY 2021-2022	\$ 12,900,000.00	State Agency	Non-Congregate Shelter/ Interim Housing		Utilize Homekey to purchase hotels or other buildings to provide Interim Housing with an exit strategy for all residents and/ or plan to convert housing in the near future.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Diversion and Homelessness Prevention				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
California COVID-19 Rent Relief Program - via HCD	FY 2021-2022	\$ 12,515,419.00	State Agency	Rental Assistance		The CA COVID-19 Rent Relief program provides financial assistance for unpaid rent to eligible renters and landlords who have been impacted by COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD	FY 2022-2023	\$ 2,104,210.00	Federal Agency	Systems Support Activities		The HOME Investment Partnerships American Rescue Plan Program (HOME-ARP) provides funding to HOME Participating Jurisdictions to reduce homelessness and increase housing stability across the country.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
					People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
HOME Program - via HUD	FY 2022-2023	\$ 1,835,543.00	Federal Agency	Systems Support Activities		The HOME Investment Partnerships Program (HOME) provides formula grants to states and localities that communities use - often in partnership with local nonprofit groups - to fund a wide range of activities including building, buying, and/or rehabilitating affordable housing for rent or homeownership or providing direct rental assistance to low-income people.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Administrative Activities				People Exp Chronic Homelessness				Veterans	Parenting Youth	
					People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG CV) - via HUD	FY 2021-2022	\$ 6,859,624.00	Federal Agency	Outreach and Engagement		To prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus under the Emergency Solutions Grants program.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Diversion and Homelessness Prevention				People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Systems Support Activities				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	Administrative Activities				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants - CV (ESG CV) - via HCD	FY 2021-2022	\$ 5,490,001.00	State Agency	Administrative Activities		ESG-CV funds are designed to prevent, prepare for, and respond to COVID-19 among people experiencing homelessness, and support homeless assistance and homeless prevention activities to mitigate the impacts of COVID-19.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Diversion and Homelessness Prevention				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
	Outreach and Engagement				People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	
Emergency Solutions Grants (ESG) - via HCD	FY 2021-2022	\$ 376,073.00	State Agency	Diversion and Homelessness Prevention		The ESG program provides grant funding to (1) engage homeless individuals and families living on the street, (2) rapidly re-house homeless individuals and families, (3) help operate and provide essential services in emergency shelters for homeless individuals and families, and (4) prevent individuals and families from becoming homeless.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS (please "x" all that apply)		
	Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness				Veterans	Parenting Youth	
	Administrative Activities				People Exp Severe Mental Illness				People Exp HIV/ AIDS	Children of Parenting Youth	
					People Exp Substance Abuse Disorders				Unaccompanied Youth	Other (please enter here)	

Agenda Item 5.1.2, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided			Populations Served <i>(please "x" the appropriate population[s])</i>			
Emergency Solutions Grants (ESG) - via HUD	FY 2021-2022	\$ 413,652.00	Federal Agency	Diversion and Homelessness Prevention		The purpose of the Emergency Solutions Grants (ESG) program is to assist individuals and families quickly regain stability in permanent housing after experiencing a housing crisis or homelessness.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2022-2023			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
Community Development Block Grant - CV (CDBG-CV) - via HUD	FY 2021-2022	\$ 3,339,752.00	Federal Agency	Administrative Activities		At least 70 percent of every grant must be expended for activities that benefit low- and moderate-income persons by providing housing, a permanent job, a public service, or access to new or significantly improved infrastructure. The remaining 30 percent may be used to eliminate slum or blighted conditions, or to address an urgent need for which the grantee certifies it has no other	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2022-2023			Systems Support Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing					People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
Community Development Block Grant (CDBG) - via HUD	FY 2021-2022	\$ 919,083.00	Federal Agency	Systems Support Activities		The Community Development Block Grant (CDBG) Program supports community development activities to build stronger and more resilient communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2022-2023			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2023-2024			Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
No Place Like Home (NPLH) - via HCD	FY 2021-2022	\$ 21,447,315.00	State Agency	Permanent Supportive and Service-Enriched Housing		To acquire, design, construct, rehabilitate, or preserve permanent supportive housing for persons who are experiencing homelessness, chronic homelessness or who are at risk of chronic homelessness, and who are in need of mental health services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2022-2023								People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2023-2024								People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH	FY 2022-2023	\$ 6,004,714.00	State Agency	Diversion and Homelessness Prevention		To support regional coordination and expand or develop local capacity to address their immediate homelessness challenges.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2023-2024			Permanent Supportive and Service-Enriched Housing					People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025			Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
Project Roomkey and Rehousing - via CDSS	FY 2021-2022	\$ 75,609.00	State Agency	Non-Congregate Shelter/ Interim Housing		The purpose of Project Roomkey is to provide non-congregate shelter options for people experiencing homelessness, protect human life, and minimize strain on health care system capacity.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
									People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
CalWORKs Housing Support Program (HSP) - via CDSS	FY 2021-2022	\$ 4,353,565.00	State Agency	Systems Support Activities		HSP offers financial assistance and housing-related wrap-around supportive services, including, but not limited to: rental assistance, housing navigation, case management, security deposits, utility payments, moving costs, hotel and motel vouchers, legal services, and credit repair.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
					People Exp Chronic Homelessness				Veterans		Parenting Youth	
	FY 2022-2023			Administrative Activities					People Exp Severe Mental Illness	People Exp HIV/ AIDS		Children of Parenting Youth
				Diversion and Homelessness Prevention					People Exp Substance Abuse Disorders	Unaccompanied Youth		Other <i>(please enter here)</i>
			Rental Assistance									Other <i>(please enter here)</i>

Agenda Item 5.1.2, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested Into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Housing and Disability Advocacy Program (HDAP) - via CDSS	FY 2021-2022	\$ 1,157,846.00	State Agency	Permanent Supportive and Service-Enriched Housing	The Housing and Disability Advocacy Program (HDAP) assists homeless, disabled individuals apply for disability benefit programs, while also providing housing supports. The HDAP requires that participating counties offer outreach, case management, benefits advocacy, and housing supports to all program participants.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Diversion and Homelessness Prevention				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Home Safe - via CDSS	FY 2021-2022	\$ 702,162.00	State Agency	Diversion and Homelessness Prevention	The Home Safe Program is intended to support the safety and housing stability of individuals involved in Adult Protective Services (APS) who are experiencing, or at imminent risk of experiencing, homelessness due to elder or dependent adult abuse, neglect, self-neglect, or financial exploitation by providing housing-related assistance using evidence-based practices for homeless	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024							People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Bringing Families Home (BFH) - via CDSS	FY 2021-2022	\$ 1,587,971.00	State Agency	Diversion and Homelessness Prevention	The Bringing Families Home (BFH) program serves homeless families involved with the child welfare system and is designed to offer housing supports in order for families to successfully reunify.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Administrative Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Supportive Services for Veteran Families Program (SSVF) - via VA	FY 2021-2022	\$ 5,814,196.00	Federal Agency	Diversion and Homelessness Prevention	For very low-income Veterans, SSVF provides case management and supportive services to prevent the imminent loss of a Veteran's home or identify a new, more suitable housing situation for the individual and his or her family; or to rapidly re-house Veterans and their families who are homeless and might remain homeless without this assistance.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing				People Exp Chronic Homelessness	X Veterans	Parenting Youth	
	FY 2023-2024			Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Administrative Activities				People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Continuum of Care Program (CoC) - via HUD	FY 2021-2022	\$ 3,170,122.00	Federal Agency	Permanent Supportive and Service-Enriched Housing	To promote communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Systems Support Activities				People Exp Chronic Homelessness	Veterans	Parenting Youth	
	FY 2023-2024			Administrative Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Emergency Housing Vouchers (EHVs) - via HUD	FY 2021-2022	\$ 2,415,613.00	Federal Agency	Rental Assistance	To assist individuals and families who are homeless, at-risk of homelessness, fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or were recently homeless or have a high risk of housing instability.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Housing Choice Vouchers (HCVs) - via HUD	FY 2021-2022	\$ 46,643,279.00	Federal Agency	Rental Assistance	For assisting very low-income families, the elderly, and the disabled to afford decent, safe, and sanitary housing in the private market.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023							People Exp Chronic Homelessness	Veterans	Parenting Youth	
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
								People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

Agenda Item 5.1.2, Attachment B

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>		Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>					
Local General Fund	FY 2021-2022	\$ 524,506.00	Local Agency	Non-Congregate Shelter/ Interim Housing		General Fund Support is used for homeless services.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Diversion and Homelessness Prevention					People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Outreach and Engagement					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Local Housing Trust Fund	FY 2021-2022	\$ 350,000.00	Local Agency	Permanent Supportive and Service-Enriched Housing		To increase the supply of affordable housing for very low, low and moderate income residents of San Luis Obispo County, including households with special needs.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	X Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 838,924.00	Local Agency	Systems Support Activities		Local Title 29 Funds, Title 29 fees or in-lieu fees are used for affordable housing projects.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 49,089.00	State Agency	Outreach and Engagement		Projects for Assistance in Transition from Homelessness (PATH) funds community based outreach, mental health and substance abuse referral/treatment, case management and other support services, as well as a limited set of housing services for adults who are homeless or at imminent risk of homelessness and have a serious mental illness.		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
				Systems Support Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth	
				Non-Congregate Shelter/ Interim Housing					X People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
				Administrative Activities					People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 2,228,638.00	Federal Agency	Systems Support Activities		Permanent Local Housing Allocation (PLHA). PLHA provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities.	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
	FY 2022-2023			Administrative Activities					People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(please enter funding source)</i>	FY 2021-2022	\$ 63,555.00	State Agency	Administrative Activities		Federal Augmentation for Adult Protective Services due to COVID-19	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	
Other <i>(please enter funding source)</i>	FY 2022-2023	\$ 1,097,278.00	Local Agency	Permanent Supportive and Service-Enriched Housing		Housing Now	X	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			
									People Exp Chronic Homelessness	Veterans	Parenting Youth	
									People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	
									People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

* Does not include NPLH funding administered by TMHA

**HOMELESS SERVICES OVERSIGHT COUNCIL
ACTION ITEM
JUNE 2, 2022**

AGENDA ITEM NUMBER: 5.2

**ITEM: VOTE TO RECOMMEND AWARDS FOR \$150,864 IN CALIFORNIA'S FISCAL YEAR 2022
EMERGENCY SOLUTIONS GRANT CONTINUUM OF CARE ALLOCATION FUNDING**

ACTION REQUIRED:

Vote to Recommend Awards to the Board of Supervisors for \$150,864 in California's Fiscal Year 2022 Emergency Solutions Grant Continuum of Care (CoC) Allocation Funding

SUMMARY NARRATIVE:

The federal ESG program, authorized by the McKinney-Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009, provides funds to: (1) engage homeless individuals and families experiencing homelessness; (2) improve the quality of emergency shelters for homeless individuals and families by helping to operate these shelters and provide essential services to shelter residents; (3) rapidly re-house homeless individuals and families experiencing homelessness, and (4) prevent families/individuals from becoming homeless.

ESG funding is distributed to States and local entitlement jurisdictions. California distributes its ESG funds to two type of entities, CoCs and non-entitlement jurisdictions. The State Department of Housing and Community Development (HCD) aims to align with local systems' federal ESG and HEARTH goals, invest in impactful activities based on key performance goals and outcomes, improve geographic distribution of funded activities and continuity of funded activities, and create a streamlined delivery mechanism. The program emphasizes the involvement of local CoC and ESG entitlement entities in the funding distribution process. The State has approved the County of San Luis Obispo to act as the Administrative Entity (AE) for the State ESG program funds in collaboration with the San Luis Obispo County CoC.

HCD estimates they will release their 2022 Notice of Funding Availability (NOFA) for the Emergency Solutions Grant program by the end of May.

Preliminary Estimates for ESG CoC Allocation for San Luis Obispo County CoC*:

2022 Total CoC ESG Allocation: \$150,864

2022 CoC ESG Admin: \$4,124

Minimum for Rapid Rehousing: \$58,696

Balance for other activities (Rapid Rehousing, Emergency Shelter, Homelessness Prevention, Street Outreach: \$88,044

*The CoC allocation is estimated based on the FY21 ESG Award. The allocation amounts could change once HCD releases the final award notification from HUD.

The County Department of Social Services released the local Request for Proposals (RFP) on April 27, 2022, with an application deadline of May 25, 2022, with the total amount for application estimated from last year's application. The amount recommended above is the preliminary estimate from HCD as to how much will be made available to the CoC. The final amount available may change once the State receives its allocation from HUD.

Federal ESG-funded activities may serve the entire service area of the CoC but ESG funds passed through from HCD must also serve non-entitlement areas within the service area. An entitlement area as defined by HUD is as follows: "metropolitan cities with populations of at least 50,000; and qualified urban counties with a population of 200,000 or more". San Luis Obispo County is considered an entitlement area. A non-entitlement area is one that does not qualify as an entitlement area or is located within an entitlement jurisdiction but has elected not to participate. The City of Grover Beach has elected not to participate in the Urban County's entitlement jurisdiction.

HCD requires that a minimum of 40% of the funds be used for Rapid Rehousing (RR), and a maximum of 10% may be used for Homeless Management Information System (HMIS) activities. Rental assistance payments provided as part of RR or HP activity typically may not exceed HUD's Fair Market Rent (FMR) and must comply with rent reasonableness standards established by HUD under 24 CFR Part 982.507.

Funded applicants must make matching contributions in an amount that equals the amount of federal ESG funds awarded. ESG match is provided by the applicant on a dollar for dollar basis. Specific sources of match or leverage are identified at the time of application and must comply with 24 CFR 576.201. The primary sources of match identified for this funding round for ESG include local match funding (such as cities and counties), private match funding including cash fundraising, federal match funding, and donated goods, volunteers, and building value or lease.

Provider Selection Process

On April 27, 2022, the County issued an RFP. The County received one application, from the 5Cities Homeless Coalition (5CHC) in collaboration with the El Camino Homeless Organization (ECHO) and the Community Action Partnership of San Luis Obispo (CAPSLO). The application is

available to view on the [Department of Social Services Homeless Services web page](#). The application met the threshold requirements for State Regulation Core Practices (Section 8709), which include Housing First/low-barrier practices, and the application was scored based on the criteria scoring guideline in Section 8407.

Table 1: 2022 California ESG Requests from Respondents to the RFP

Applicant	Project	Request
5Cities Homeless Coalition, together with CAPSLO and ECHO	Collaborative Rapid Re-Housing - Emergency Shelter 5CHC ECHO CAPSLO	\$146,740

A non-conflicted ad hoc Grant Review Committee (Committee) met on May 27, 2022 to discuss the recommendations for the State's ESG funding. Using the State's criteria, the Committee considered need for funds, applicant experience, program design, impact and effectiveness, cost efficiency, and State objectives.

The Committee recommended the following awards listed in Table 2.

Table 2: Funding Recommendations

Recipient	Project	Recommendation
5Cities Homeless Coalition, together with CAPSLO and ECHO	Collaborative Rapid Re-Housing - Emergency Shelter 5CHC ECHO CAPSLO	\$146,740
Administrative Entity	Administration and staffing	\$ 4,124
TOTAL ALLOCATION		\$150,864

There was unanimous consent from the committee to recommend the project to HSOC.

BUDGET/FINANCIAL IMPACT:

If successful, the application may result in approximately \$150,864 in additional grant funds being secured to provide emergency shelter and rapid rehousing assistance to persons experiencing homelessness in San Luis Obispo County.

STAFF COMMENTS:

Grant awards are for a one-year term. Funding for the recommended award is expected to be available to the recipients for program expenditures beginning July 1, 2023 and ending on June 30, 2024.

It is important to note that the funding being awarded through the current RFP process is separate from the ESG funding allocations that the HSOC approved through the County's annual

Action Plan process. The U.S. Department of Housing and Urban Development (HUD) distributes ESG funding annually via a formula block grant to states, and local governments that qualify to be entitlement communities for purposes of the ESG, Community Development Block Grant, and HOME grant. As an entitlement community, the County receives ESG funding directly from the HUD for use in the Urban County.

As noted above, each of the seven incorporated cities in the county may either choose to participate in the Urban County for purposes of qualifying for the ESG and the other HUD administered block grants noted above, or a city may opt out of the Urban County entitlement and apply through a competitive process for Balance of State ESG and other block grant funds. If a city opts out of participating in the Urban County, ESG entitlement funds received directly from HUD by the County may not be used to serve people in that city.

The State of California allocates its ESG funding to serve areas in the state that are not ESG entitlement communities. This is done through two mechanisms. The first is a competitive Balance of State allocation. The second is through a formula grant allocation from the State to Continuums of Care (CoCs). As stated earlier, a CoC that receive ESG funds from the State must guarantee that portion of the funds used will fund services that are accessible to homeless persons in cities in the CoC that opted out of the Urban County.

For the funds allocated from HCD, HCD has estimated the funding that will be available from HUD. The amount available to the San Luis Obispo County Continuum of Care may change once the final amount allocated to the State from HUD is known. If the final award amount is more or less than the expected amount, staff recommends the award be adjusted proportionately.

HOMELESS SERVICES OVERSIGHT COUNCIL (HSOC)
ACTION ITEM
June 2, 2022

AGENDA ITEM NUMBER: 5.3

ITEM: Vote to Approve Homeless Management Information System (HMIS) Release of Information Forms

ACTION REQUIRED: Vote to Approve Homeless Management Information System (HMIS) Release of Information Forms

SUMMARY NARRATIVE:

An HMIS is a local information technology system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Each Continuum of Care (CoC) is responsible for selecting an HMIS software solution that complies with the U.S. Department of Housing and Urban Development's (HUD) HMIS data collection, management, and reporting standards. Use of an HMIS compliant system is a requirement for HUD's homeless assistance grants as well as many state grants addressing homelessness.

The HSOC designated the County as the lead agency for HMIS ('HMIS Lead'). As HMIS Lead, the County employs the System Administrator. The San Luis Obispo County CoC HMIS is currently considered a "closed" system due to the current ROI (Release of Information) in place. In the "closed" HMIS system, participating agencies can only view information about clients that have been entered into HMIS by their own agency or have had client's approval to release to another agency. In consultation with our HMIS participating agencies, we have been working towards changing the HMIS system from "closed" to "open". Modifying the current ROI is the next step needed to make this a reality. A Release of Information is an integral part of how client data is exchanged safely and securely. An ROI is critical to the quality and continuity of services and support provided to clients. It also plays an important role in reporting, research, and other functions. Many laws and regulations govern how, when, what, and to whom protected information is released.

In 2021, staff requested and received assistance reviewing the new Release of Information and supporting documents from Security Officers from the County of San Luis Obispo Department of Public Health and Department of Social Services. Following a review and approval of these materials, staff shared the material for feedback with the HSOC Finance and Data Committee. The Finance and Data Committee recommended changes to the ROI and supporting documents in January 2022. Staff made the recommended edits to the material and brought it back to the Finance and Data Committee for approval in May 2022.

The HMIS Release of Information serves as the binding agreement between HMIS project participants and the HMIS Users as well as the CoC regarding access and use of the data in the San Luis Obispo County CoC HMIS. The agreement ensures that the CoC and HMIS Users comply with the privacy and security of the data entered in HMIS, as explained in the ROI and the San Luis Obispo County CoC HMIS Privacy Notice. The updated draft ROI and supporting documents reflect the change of the HMIS system from “closed” to “open”. The open HMIS system will support simplicity, improve service provision, improve data quality, improve communication between partners, accommodate coordinated assessment implementation, and improve ability to conduct system-wide analysis by allowing all participating agencies to view information about all clients entered in HMIS and view what projects and services they have received.

On May 24th 2022, the HSOC Finance & Data Committee voted to recommend approval of the new HMIS Release of Information (ROI) and supporting documents.

BUDGET/FINANCIAL IMPACT:

The change will help ensure the San Luis Obispo County CoC HMIS will support simplicity, improve service provision, improve data quality, improve communication between partners, accommodate coordinated assessment implementation, and improve ability to conduct system-wide analysis.

STAFF COMMENTS:

County Counsel has reviewed and approved the revised Release of Information and supporting documents. Staff recommends that this item be adopted.

ATTACHMENTS:

Attachment A – The San Luis Obispo County CoC HMIS Consent for Release of Information (Draft)
Attachment B – The San Luis Obispo County CoC HMIS Inter-Agency Data Sharing Agreement (Draft)
Attachment C – HMIS Participating Agency List



County of San Luis Obispo Continuum of Care Homeless Management Information System (HMIS) Consent for Release of Information

The County of San Luis Obispo Continuum of Care Homeless Management Information System (HMIS) is an electronic database that securely records information (data) about clients accessing housing and homeless services within San Luis Obispo County. This organization participates in the HMIS database and shares information with other organizations that use this database. This database helps us to better understand homelessness, to improve service delivery to the homeless, and to evaluate the effectiveness of services provided to the homeless. The information you provide for the HMIS database helps us coordinate the most effective services for you and your household members.

What information is shared in the HMIS Database?

- Your Name
- Your Date of Birth
- Your Social Security Number
- Your Gender
- Your Ethnicity
- Your Race
- Your Veteran Status
- Your history of homelessness and housing (including your current housing status, and where and when you have accessed services)
- Your household composition
- Your self-reported medical history (including any physical disability, developmental disability, chronic health condition, HIV/AIDS, mental health problem or substance abuse)
- Your disability status
- Your health insurance
- Your contact information
- Your income and sources; and non-cash benefits
- Any history of domestic violence

Who can have access to your information?

Your information will be shared with other County of San Luis Obispo Continuum of Care HMIS participating agencies (both public and private) as well as our service referral system Octavia; all of which agree to maintain the security and confidentiality of the information. These organizations may include homeless service providers, housing groups, healthcare providers and any other appropriate service providers. A list of participating agencies within the County of San Luis Obispo Continuum of Care HMIS is available upon request.

How is your personal information protected?

The information that is collected in the HMIS database is protected by limiting access to the database and by limiting with whom the information may be shared, in compliance with the standards set forth of federal, state, and local regulations governing confidentiality of client records. Each person and agency that is authorized to read or enter information into the database has signed an agreement to maintain the security and confidentiality of the information. HMIS data is secured by passwords and encryption technology.

BY SIGNING THIS FORM, I UNDERSTAND AND AGREE THAT:

- The information gathered and prepared by this agency will be included in a HMIS database of participating agencies (list available), and only shared with participating agencies, who have entered into an HMIS Agency Participating Agreement.
- You have the right to receive services, even if you do not sign this consent form.
- You have a right to receive a copy of this consent form.
- You have the right to revoke your consent, in writing, at any time. The revocation will not apply to information that has already been shared or until the provider receives the revocation. Upon receipt of your revocation, we will remove your Personal Protected Information (PPI) from the shared HMIS database.
- This consent and release is valid for two (2) years after the date of signature below, unless I revoke my consent in writing.
- You have the right to file a grievance with any HMIS participating agency.

SIGNATURE AND ACKNOWLEDGEMENT

Your signature below indicates that you have read (or been read) this client consent form, have received answers to your questions, and you freely consent to have your information, and that of your dependent children (if any), entered into the HMIS database and shared with other participating organizations as described in this consent form.

_____ CLIENT NAME	_____ SIGNATURE OF CLIENT	_____ DATE
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_____ SPOUSE NAME	_____ SIGNATURE OF SPOUSE	_____ DATE
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List all dependent children under 18 in household (if any):

_____	_____	_____
_____	_____	_____

☐ I DO NOT WISH TO PARTICPATE IN HAVING MY PERSONAL INFORMATION SHARED IN THE HMIS SYSTEM

_____ NAME OF ORGANIZATION STAFF	_____ ORGANIZATION NAME	_____ DATE
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TO REVOKE CONSENT:

I, _____ revoke consent as of _____
SIGNATURE OF CLIENTDATE

Organization Staff: _____ Date: _____

County of San Luis Obispo Department of Social Services Website: <https://www.slocounty.ca.gov/Departments/Social-Services.aspx>



County of San Luis Obispo Continuum of Care Homeless Management Information System (HMIS) Inter-Agency Data Sharing Agreement

By signing this Inter-Agency HMIS Data Sharing Agreement, _____ shall be designated a “participating agency” in the County of San Luis Obispo Continuum of Care HMIS. This agency agrees to share select HMIS Universal Data Elements and Program of Enrollment (when authorized to do so by the client) using the County of San Luis Obispo Continuum of Care HMIS (Homeless Management Information System). This agency’s client data shall be shared with all “participating agencies” that have a signed *Inter-Agency Data Sharing Agreement* on file with the HMIS Lead, San Luis Obispo County Department of Social Services (DSS).

Each “participating agency” must also complete and comply with the *County of San Luis Obispo Continuum of Care HMIS Participating Agency Agreement*, and *County of San Luis Obispo Continuum of Care HMIS Policies and Procedures*. Each individual HMIS user must complete and comply with the *HMIS User Agreement*.

What Client Data is being shared in HMIS:

- | | |
|--|--|
| • 3.1 Name | • 4.2 Income and Sources |
| • 3.2 Social Security Number | • 4.3 Non-Cash Benefits |
| • 3.3 Date of Birth | • 4.4 Health Insurance |
| • 3.4 Race | • 4.5 Physical Disability |
| • 3.5 Ethnicity | • 4.6 Developmental Disability |
| • 3.6 Gender | • 4.7 Chronic Health Condition |
| • 3.7 Veteran Status | • 4.8 HIV/AIDS |
| • 3.8 Disabling Condition | • 4.9 Mental Health Problem |
| • 3.10 Project Start Date | • 4.10 Substance Abuse |
| • 3.11 Project Exit Date | • 4.11 Domestic Violence |
| • 3.12 Destination | • 4.12 Contact |
| • 3.15 Relationship to Head of Household | • 4.13 Date of Engagement |
| • 3.16 Client Location | • Enrollment History(Project and Organization name) |
| • 3.20 Housing Move-In Date | |
| • 3.917 Living Situation | |

Uses of Shared HMIS Data:

- Coordinate housing services for families and individuals experiencing or facing a housing crisis in San Luis Obispo County.
- Understand the extent and nature of homelessness in San Luis Obispo County.

- Evaluate performance and progress toward community benchmarks.
- Improve the programs and services available to San Luis Obispo County residents experiencing homelessness or a housing crisis.
- Improve access to services for all San Luis Obispo County homeless and at-risk populations.
- Reduce inefficiencies and duplication of services within our community.
- Ensure that all services are targeted to those most in need, including hard to serve populations.
- Ensure that clients receive the amount and type of services that best fits their needs and preferences.
- Pursue additional resources for ending homelessness.
- Advocate for policies and legislation that will support efforts to end homelessness in San Luis Obispo County.

Client Protection:

- Informed consent must be given by clients in order for their information to be shared among participating agencies in the San Luis Obispo County Continuum of Care HMIS.
- Informed consent is valid for (2) two years from the date the client signed Consent for Release of Information form, unless the client revokes the consent in writing.
- Identifying client information will only be shared among agencies that have signed a data sharing agreement. At the time of informed consent, and at any point after, the client has a right to see a current list of participating agencies.
- Additional agencies may join the County of San Luis Obispo Continuum of Care HMIS and will be added to the list of participating agencies. As part of the informed consent process, clients must be informed that additional agencies may also have access to the client's information.
- HMIS users will maintain HMIS data in such a way as to protect against revealing the identity of clients to unauthorized agencies, individuals or entities.
- Clients may not be denied services based on their choice to withhold their consent.

COVID-19 Release of Information Update

- In general, HMIS standards do not stipulate what form of consent must be obtained to share data within HMIS.
- Decisions regarding permitted types of consent (inferred, written, verbal, etc.) may be made locally by the CoC, working in conjunction with the HMIS Lead, and should also consider possible state or other local requirements. (HUD Exchange Date Published: October 2017)

Note regarding Verbal Consent: Agencies are required to have the HMIS ROI in the client file indicating verbal consent was obtained and reviewed with the client.
Written consent must be obtained during the first in-person meeting with client.

This agency shall defend, indemnify, and hold all other agencies harmless from any and all claims arising out of another agency's negligent performance of this agreement. Any loss or liability to third parties or agencies resulting from negligent acts, errors, or omissions of a County of San Luis Obispo CoC HMIS "participating agency," while acting within the scope of their authority under this Agreement, shall be borne by that user exclusively.

Agreed to and signed by the following agency representative:

PRINTED NAME AND TITLE	AGENCY NAME
SIGNATURE	DATE



County of San Luis Obispo Continuum of Care (CoC)

Agencies Participating in HMIS Data Sharing

Updated 5/26/22

5 Cities Homeless Coalition
Health Agency- San Luis Obispo County
Community Action Partnership of San Luis Obispo
Department of Social Services- San Luis Obispo County
El Camino Homeless Organization
Family Care Network
Housing Authority of San Luis Obispo County
LAG Recovery
Law Enforcement in San Luis Obispo County
Mental Health- San Luis Obispo County
Octavia Service Referral System
Sheriff's Department- San Luis Obispo County
Supportive Services for Veterans Families
The Salvation Army
Transitional Food and Shelter
Transitions Mental Health Association
Veterans Affairs