

WIOA Budget Projection 2022-23

Formula Allocations 22-23				Estimated Carryover	TOTAL FORMULA FUNDING	WDB (DSS) Staff Salaries	DSS Operating	AJCC One-Stop Operator Contract	Youth Services Contract	WIOA System Procurements	WDB Member	Total Planned Obligations	Est Available Balance	20% Allowable Carryover to PY 23-24	Est. Balance to allocate PY 22-23
Round 1	Round 2	Total													
Adult	84,886	379,343	464,229	213,166	677,395	462,714	TBD	960,766	548,756	TBD	TBD	1,972,236	555,300		
DLW	98,539	391,475	490,014	186,866	676,880	132,175		363,730	0			495,905	181,490	92,845	88,645
Youth	614,906	-	614,906	558,355	1,173,261	132,175		0	600,000			732,175	441,086	122,981	318,105
RR*	TBD	TBD		0	0	117,089		0	0			117,089	(117,089)		
RR/LA*	TBD	TBD		0	0	0		0	0			0	0		
			1,569,149	958,387	2,527,536	513,614	0	727,460	600,000	0	0	1,841,074	686,462	313,828	489,723
PY 21-22 Formula Allocation Total			1,386,314												
PY 22-23 Total = + \$182,835															