

County of San Luis Obispo



PROPERTY TAX ESTIMATES & DELINQUENCIES

2019 – 2020

Prepared under the direction of
James W. Hamilton CPA, Auditor-Controller/Treasurer/Tax Collector

Property Tax Estimates & Delinquencies

Once property taxes have been paid by taxpayers, those amounts are distributed to the local taxing agencies in accordance with state law. This section includes the estimates of the property tax revenues to be received by each local agency, which is also presented in a graph form showing the shares received when grouped by agency type. Also includes current year Educational Revenue Augmentation Fund (ERAF) shift by local agency and a 20-year history of taxes and delinquencies.

Table of Contents

Revenue Estimates.....	1
Pie Chart of Property Tax Distribution by Agency.....	4
ERAF Shift by Fund.....	5
Taxes, Levies & Delinquencies 20 Year History.....	7

COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2019/2020

FUND	AGENCY	2019/2020 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs ACCT 400001D	2019/2020	UNITARY REVENUE ACCT 400000J	2019/2020	UNITARY REVENUE ACCT 400000J	2019/2020	UNITARY REVENUE ACCT 400000J	2019/2020
			SECURED ACCT 400000D	UNSEC ACCT 400000D	HOMEOWNERS ACCT 420001D	ESTIMATED LOCAL TAX REVENUE		UNITARY REVENUE ACCT 400000J		UNITARY REVENUE ACCT 400000J		UNITARY REVENUE ACCT 400000J		UNITARY REVENUE ACCT 400000J
0001	GENERAL FUND	23.12315%	126,565,591	4,629,758	771,787	(4,369,576)	\$127,597,559	\$6,353,814	26.99936%	\$25,022	26.04582%		\$133,976,391	
0116	Gen Fund-ERAF Shift R&T 97.44							1,918,610	8.15278%				1,918,610	
0002	ROADS	0.28756%	1,573,972	57,576	9,598		1,641,146	263,162	1.11826%	286	0.29778%		1,904,594	
0007	AIR POLLUTION CONTROL	0.06615%	362,075	13,245	2,208	(16,988)	360,540	26,814	0.11394%	62	0.06406%		387,416	
0026	COUNTY LIBRARY	1.63862%	8,969,059	328,087	54,693	(206,800)	9,145,039	457,194	1.94276%	1,560	1.62411%		9,603,793	
0166	GARDEN FARMS	0.00649%	35,523	1,299	217		37,039	586	0.00249%	5	0.00477%		37,630	
0198	SM VLY WTR - BOND	0.01436%	78,600	2,875	479		81,955	798	0.00339%	40	0.04169%		82,793	
0213	CAMBRIA COMM HLTH CARE	0.09485%	519,166	18,991	3,166		541,323	6,246	0.02654%	75	0.07786%		547,644	
0223	CAYUCOS SANITARY	0.15774%	863,397	31,583	5,265		900,245	9,011	0.03829%	108	0.11251%		909,364	
0227	ARROYO GRANDE	0.96209%	5,266,042	192,631	32,112	(425,511)	5,065,275	65,900	0.28003%	803	0.83631%		5,131,978	
0229	ATASCADERO	1.30445%	7,139,965	261,179	43,539	(1,014,391)	6,430,292	87,904	0.37353%	1,329	1.38310%		6,519,525	
0231	GROVER BEACH	0.46683%	2,555,215	93,470	15,581	(360,343)	2,303,923	27,746	0.11790%	624	0.65012%		2,332,293	
0232	MORRO BAY	0.55391%	3,031,851	110,905	18,488		3,161,244	213,001	0.90511%	505	0.52549%		3,374,750	
0233	PASO ROBLES	1.46246%	8,004,840	292,816	48,813	(1,611,851)	6,734,618	88,033	0.37408%	1,421	1.47949%		6,824,072	
0234	PISMO BEACH	0.83124%	4,549,829	166,432	27,744	(297,774)	4,446,232	45,786	0.19456%	697	0.72510%		4,492,715	
0235	SAN LUIS OBISPO	2.22537%	12,180,662	445,567	74,277		12,700,506	167,163	0.71033%	2,915	3.03442%		12,870,584	
0368	CACHUMA RESOURCE	0.00189%	10,345	378	63		10,787	433	0.00184%	5	0.00483%		11,225	
0473	PORT S L HARBOR	0.59024%	3,230,705	118,179	19,701	(87,201)	3,281,383	344,467	1.46375%	565	0.58827%		3,626,415	
0474	CA VALLEY COM SER	0.01309%	71,649	2,621	437		74,707	2,746	0.01167%	14	0.01416%		77,467	
0475	NIPOMO COMM SERVS	0.11840%	648,068	23,706	3,952		675,726	7,931	0.03370%	87	0.09071%		683,744	
0476	CAMBRIA COMM SERV	0.43064%	2,357,127	86,223	14,374		2,457,724	30,021	0.12757%	337	0.35086%		2,488,082	
0477	SS ACRES COM SERV	0.01500%	82,103	3,003	501		85,607	1,433	0.00609%	12	0.01273%		87,052	
0478	TMPLTN COMM SERV	0.21575%	1,180,917	43,198	7,201		1,231,316	11,738	0.04988%	184	0.19179%		1,243,238	
0480	NIPOMO SWR MAINT	0.00356%	19,486	713	119		20,317	228	0.00097%	2	0.00255%		20,547	
0481	NIPOMO DRAIN MAIN	0.00356%	19,486	713	119		20,317	228	0.00097%	2	0.00255%		20,547	
0483	LINNE COMM SERV	0.00427%	23,372	855	143		24,370	266	0.00113%	3	0.00342%		24,639	
0528	GC STR LIGHT # 1	0.12265%	671,330	24,557	4,094	(100,363)	599,618	6,573	0.02793%	136	0.14178%		606,327	
0643	SLO CO FLOOD CONTROL	0.25319%	1,385,847	50,694	8,451	(54,005)	1,390,987	65,662	0.27902%	236	0.24606%		1,456,885	
0647	SLO CO FCZ WCD (NACI)	0.27233%	1,490,610	54,526	9,090	(50,135)	1,504,091	81,616	0.34681%	256	0.26651%		1,585,963	
0651	FLOOD CONTROL ZONE 1	0.01245%	68,146	2,493	416		71,054	2,078	0.00883%	27	0.02794%		73,159	
0652	FLOOD CONTROL ZONE 1A	0.00287%	15,709	575	96		16,380	226	0.00096%	2	0.00230%		16,608	
0654	FLOOD CONTROL ZONE 3	0.06092%	333,448	12,198	2,033	(23,888)	323,791	3,961	0.01683%	53	0.05479%		327,805	
0662	FLOOD CONTROL ZONE 9	0.10817%	592,073	21,658	3,610		617,342	8,197	0.03483%	123	0.12780%		625,662	
0675	CSA #10 ZONE A	0.01350%	73,893	2,703	451		77,046	770	0.00327%	9	0.00946%		77,825	
0687	NIPOMO LIGHT	0.00676%	37,001	1,353	226		38,580	525	0.00223%	5	0.00569%		39,110	

**COUNTY OF SAN LUIS OBISPO
PROPERTY TAX REVENUE ESTIMATES
FISCAL YEAR 2019/2020**

FUND	AGENCY	2019/2020 AB-8 FACTORS	ESTIMATED REVENUE BASED ON A/V (Adjusted for Sec Roll Corrections & Unsec Delinquencies)				LESS RDAs ACCT 4000015	2019/2020	UNITARY REVENUE ACCT 4000007	2019/2020 UNITARY FACTOR	UNITARY	2019/2020 UNITARY FACTOR	2019/2020
			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			ACCT 4000005	ACCT 4000025	ACCT 4200075	LOCAL TAX REVENUE		\$23,533,203			\$96,059		ESTIMATED TAX REVENUE
0693	SAN MIGUEL LIGHT	0.02060%	112,755	4,125	688		117,567	1,337	0.00568%	26	0.02724%	118,930	
0694	CSA # 23(FORMER SM LGT)	0.00458%	25,069	917	153		26,139	485	0.00206%	3	0.00360%	26,627	
0723	CSA #1	0.00169%	9,250	338	56		9,645	141	0.00060%	1	0.00129%	9,787	
0724	CSA #1 ZONE A	0.00702%	38,424	1,406	234		40,064	602	0.00256%	5	0.00532%	40,671	
0725	CSA #1 ZONE B	0.00319%	17,461	639	106		18,206	306	0.00130%	2	0.00210%	18,514	
0726	CSA #1 ZONE C	0.00166%	9,086	332	55		9,474	115	0.00049%	1	0.00123%	9,590	
0727	CSA #1 ZONE D	0.00741%	40,559	1,484	247		42,290	466	0.00198%	5	0.00515%	42,761	
0741	CSA #7	0.00994%	54,407	1,990	332		56,729	638	0.00271%	8	0.00878%	57,375	
0742	CSA #7 ZONE A	0.04254%	232,845	8,517	1,420		242,782	2,638	0.01121%	35	0.03650%	245,455	
0743	CSA #7 ZONE B	0.00686%	37,549	1,374	229		39,151	570	0.00242%	6	0.00661%	39,727	
0747	LOS OSOS CSD-ZONE A	0.04327%	236,840	8,664	1,444		246,948	4,316	0.01834%	33	0.03408%	251,297	
0748	LOS OSOS CSD-ZONE B	0.37762%	2,066,920	75,608	12,604		2,155,132	25,578	0.10869%	283	0.29489%	2,180,993	
0750	LOS OSOS CSD-ZONE D	0.00432%	23,646	865	144		24,655	259	0.00110%	3	0.00331%	24,917	
0752	LOS OSOS CSD-ZONE F	0.00173%	9,469	346	58		9,873	144	0.00061%	1	0.00126%	10,018	
0755	CSA #10	0.04382%	239,851	8,774	1,463		250,087	2,262	0.00961%	30	0.03137%	252,379	
0761	CSA #12	0.00363%	19,869	727	121		20,717	7,081	0.03009%	3	0.00300%	27,801	
0773	CSA #16	0.00665%	36,399	1,331	222		37,953	473	0.00201%	5	0.00481%	38,431	
0781	HERITAGE CSD	0.06346%	347,351	12,706	2,118		362,175	3,857	0.01639%	44	0.04531%	366,076	
0803	SAN MIGUEL SANITARY	0.01031%	56,432	2,064	344		58,841	920	0.00391%	15	0.01610%	59,776	
0811	OCEANO COMM SERV	0.18365%	1,005,216	36,771	6,130		1,048,117	12,484	0.05305%	281	0.29291%	1,060,882	
0825	CAYUCOS FIRE	0.05654%	309,474	11,321	1,887		322,682	2,920	0.01241%	39	0.04025%	325,641	
0827	SAN MIGUEL FIRE	0.06918%	378,660	13,851	2,309		394,820	4,580	0.01946%	104	0.10824%	399,504	
0831	SANTA MARGARITA FIRE	0.01981%	108,431	3,966	661		113,059	1,899	0.00807%	15	0.01565%	114,973	
0837	ARROYO GR CEMETERY	0.02545%	139,302	5,096	849	(9,038)	136,209	1,941	0.00825%	23	0.02382%	138,173	
0843	ATAS CEMETERY	0.07409%	405,535	14,834	2,473	(52,562)	370,280	5,387	0.02289%	66	0.06913%	375,733	
0844	CAMBRIA CEMETERY	0.01928%	105,530	3,860	644		110,034	1,403	0.00596%	15	0.01580%	111,452	
0845	CAYUCOS-MB CEMETERY	0.07067%	386,815	14,150	2,359		403,324	20,563	0.08738%	51	0.05310%	423,938	
0847	PASO ROBLES CEMETERY	0.09846%	538,925	19,714	3,286	(57,970)	503,955	6,495	0.02760%	84	0.08704%	510,534	
0851	SAN MIGUEL CEMETERY	0.01689%	92,448	3,382	564		96,394	1,325	0.00563%	32	0.03369%	97,751	
0852	SANTA MARGARITA CEM	0.00660%	36,125	1,321	220		37,667	1,459	0.00620%	17	0.01809%	39,143	
0853	SHANDON CEMETERY	0.00376%	20,581	753	125		21,459	981	0.00417%	2	0.00247%	22,442	
0854	TEMPLETON CEMETERY	0.02221%	121,567	4,447	741		126,756	1,483	0.00630%	22	0.02248%	128,261	
0895	AVILA BEACH CSD	0.05276%	288,784	10,564	1,761		301,109	63,045	0.26790%	36	0.03712%	364,190	
0896	AVILA CO WTR ID #1	0.05292%	289,660	10,596	1,766		302,022	2,984	0.01268%	35	0.03622%	305,041	

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			SECURED	UNSEC	HOMEOWNERS	ESTIMATED		RAILROAD			TOTAL		
			ACCT 4000005	ACCT 4000025	ACCT 4200075	LOCAL TAX REVENUE		REVENUE ACCT 4000007			REVENUE ACCT 4000007		ESTIMATED TAX REVENUE
1205	CAYUCOS ELEMENTARY	0.50227%	2,749,197	100,565	16,764		2,866,527	36,076	0.15330%	349	0.36299%	2,902,952	
1211	CUYAMA JT UNIFIED	0.05490%	300,498	10,992	1,832		313,322	26,611	0.11308%	37	0.03814%	339,970	
1217	PLEASANT VALLEY ELEMENTAR ¹	0.09305%	509,313	18,631	3,106		531,050	4,883	0.02075%	68	0.07059%	536,001	
1221	SAN MIGUEL ELEMENTARY	0.44356%	2,427,845	88,810	14,805		2,531,461	30,633	0.13017%	861	0.89641%	2,562,955	
1223	COAST UNIFIED	1.82776%	10,004,326	365,957	61,006		10,431,289	121,064	0.51444%	1,410	1.46800%	10,553,763	
1225	PASO UNIFIED	7.08657%	38,788,656	1,418,886	236,530	(2,577,023)	37,867,049	415,187	1.76426%	6,420	6.68388%	38,288,656	
1227	SANTA MARIA HIGH	0.00017%	931	34	6		970	24	0.00010%	0	0.00016%	994	
1228	S MARIA/BONITA UNION	0.00022%	1,204	44	7		1,256	28	0.00012%	0	0.00020%	1,284	
1231	TEMPLETON UNIFIED	1.87395%	10,257,149	375,206	62,547		10,694,902	113,727	0.48326%	1,765	1.83751%	10,810,394	
1234	S L COASTAL UNIFIED	12.04583%	65,933,387	2,411,837	402,056		68,747,280	8,263,882	35.11584%	12,550	13.06466%	77,023,712	
1253	LUCIA MAR UNIFIED	10.86960%	59,495,239	2,176,330	362,797	(2,488,791)	59,545,576	639,207	2.71619%	9,534	9.92548%	60,194,317	
1273	ATASCADERO UNIFIED	5.00553%	27,397,991	1,002,216	167,071	(2,312,002)	26,255,276	403,926	1.71641%	4,580	4.76740%	26,663,782	
1293	SHANDON UNIFIED	0.27678%	1,514,968	55,417	9,238		1,579,623	57,456	0.24415%	180	0.18739%	1,637,259	
1303	SLO CO COMM COLLEGE	6.90632%	37,802,050	1,382,796	230,514	(1,160,833)	38,254,526	1,778,588	7.55778%	6,510	6.77676%	40,039,624	
1308	CO SCH SRV (Co Off of Ed)	4.09488%	22,413,508	819,884	136,676	(687,937)	22,682,131	1,055,050	4.48324%	3,859	4.01715%	23,741,040	
1309	HANCOCK COMM COLL	0.00703%	38,479	1,408	235		40,121	3,412	0.01450%	5	0.00489%	43,538	
0115	ERAF	12.03450%	65,871,371	2,409,569	401,678	(1,094,029)	67,588,589	0	0.00000%	6,962	7.24786%	67,595,551	
0236	PASO ROBLES RDA					6,660,479	6,660,479	36,361	0.15451%	781	0.81282%	6,697,621	
0237	FIVE CITIES RDA					1,853,339	1,853,339	11,002	0.04675%	222	0.23073%	1,864,563	
0238	GROVER BEACH RDA					1,782,726	1,782,726	10,155	0.04315%	200	0.20856%	1,793,081	
0239	ARROYO GRANDE RDA					2,559,063	2,559,063	11,145	0.04736%	265	0.27636%	2,570,473	
0251	ATASCADERO RDA					5,519,544	5,519,544	30,452	0.12940%	610	0.63499%	5,550,606	
0252	GBIE RDA					683,860	683,860	2,330	0.00990%	50	0.05228%	686,240	
TOTALS		100.00000%	\$547,354,450	\$20,022,176	\$3,337,723	\$0	\$570,714,349	\$23,533,203	100.00000%	\$96,059	100.00000%	\$594,343,611	

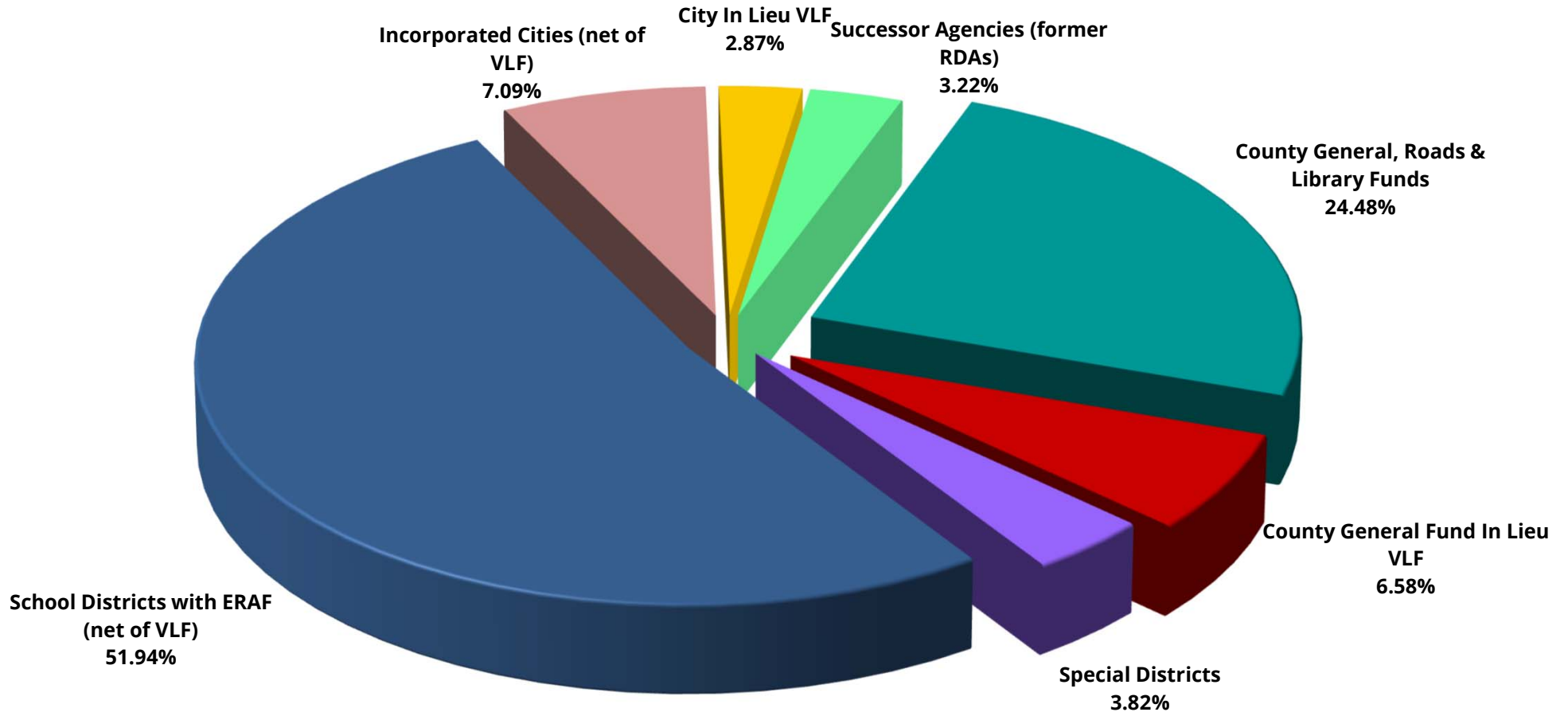
23,629,262
Total Unitary

EQUALIZED ROLL VALUES

	NET ASSESSED VALUATION	TOTAL 1% TAX	Total Rev Adj fo R/C & DELQ	ADJUSTED % REDUCTION	
Secured Roll (inc non-unitary)	¹ 54,817,671,837	548,176,715	547,354,450	0.15%	-- Roll Corrections
Unsecured Roll (no aircraft)	2,088,701,662	20,887,017	20,022,176	4.14%	-- Delinquencies
Homeowners Exemption (sec/unsec)	333,772,334	3,337,723	3,337,723	0.00%	-- Estimates based on exempted AV
Estimated Local Levy	57,240,145,833	572,401,455	570,714,349		
Unitary Roll w/ Pipelines	2,356,855,567	23,568,556	23,533,203	0.15%	
Unitary Railroad	9,620,370	96,204	96,059	0.15%	
Total Estimated Tax Revenue	<u>59,606,621,770</u>	596,066,214	594,343,611 **		

Property Tax Revenue Distribution by Government Agency

(includes local and state assessed utility property, excludes aircraft and includes estimated roll adjustments)



Estimated 2019-2020 Property Tax Revenue

\$594,343,611

[1] Represents the exchange of Property Tax for County/City Vehicle License Fees (Senate Bill 1096, Chapter 211, Statutes of 2004)

NOTE: Sales & Use Tax Recovery Bonds were paid off in July 2015. Therefore, they are no longer part of the Property Tax Revenue Distribution.

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2019-2020**

FUND	TAXING AGENCY	2019-2020 ERAF SHIFT
0001	GENERAL FUND	(48,557,871)
0001	GEN FUND UNITARY PER R&T CODE 97.44	(1,918,610)
	TOTAL GENERAL FUND SHIFT	<u>(50,476,481)</u>
0002	ROADS	(236,276)
0007	AIR POLLUTION CONTROL	(247,168)
0026	COUNTY LIBRARY	(1,806,004)
0166	GARDEN FARMS	(41,614)
0198	SANTA MARIA VALLEY WATER	0
0213	CAMBRIA COMM HEALTH CARE	0
0223	CAYUCOS SANITARY	(291,086)
0227	ARROYO GRANDE	(1,142,769)
0229	ATASCADERO	(735,989)
0231	GROVER BEACH	(580,566)
0232	MORRO BAY	(1,054,584)
0233	PASO ROBLES	(2,530,751)
0234	PISMO BEACH	(903,979)
0235	SAN LUIS OBISPO	(3,022,085)
0368	CACHUMA RESOURCE	0
0473	PORT SAN LUIS HARBOR	(1,262,303)
0474	CALIFORNIA VALLEY CSD	(51,877)
0475	NIPOMO CSD	(506,066)
0476	CAMBRIA CSD	(1,233,048)
0477	SAN SIMEON ACRES CSD	(58,022)
0478	TEMPLETON CSD	(380,178)
0480	NIPOMO SWR MAINT	0
0481	NIPOMO DRAIN MAINT	0
0483	LINNE CSD	(7,122)
0528	GROVER BEACH STR LTG # 1	(66,889)
0643	SLO CO FLOOD CONTROL	(911,311)
0647	NACIMIENTO WATER SRV	(348,968)
0651	FLOOD CONTROL ZONE 1	(18,991)
0652	FLOOD CONTROL ZONE 1A	(3,142)
0654	FLOOD CONTROL ZONE 3	0
0662	FLOOD CONTROL ZONE 9	(92,583)
0675	CSA #10 ZONE A	(56,695)

**COUNTY OF SAN LUIS OBISPO
ESTIMATED ERAF SHIFT (I & II) BY FUND
FISCAL YEAR 2019-2020**

FUND	TAXING AGENCY	2019-2020 ERAF SHIFT
0687	NIPOMO LIGHTING	(7,680)
0693	SAN MIGUEL LIGHTING	(33,514)
0694	SANTA MARGARITA LIGHTING	(4,748)
0723	COUNTY SERVICE AREA # 1	(6,563)
0724	CSA #1 ZONE A	(27,161)
0725	CSA #1 ZONE B	(5,516)
0726	CSA #1 ZONE C	(2,095)
0727	CSA #1 ZONE D	(6,703)
0741	CSA #7	(8,379)
0742	CSA #7 ZONE A	(84,484)
0743	CSA #7 ZONE B	(7,052)
0747	LOS OSOS CSD - ZONE A	(167,362)
0748	LOS OSOS CSD - ZONE B	(1,331,008)
0750	LOS OSOS CSD - ZONE D	(6,074)
0752	LOS OSOS CSD - ZONE F	(6,703)
0755	CSA #10	(208,487)
0761	CSA #12	(23,600)
0773	CSA #16	(5,167)
0781	HERITAGE RANCH CSD	(54,391)
0803	SAN MIGUEL SANITARY	(28,487)
0811	OCEANO CSD	(454,468)
0825	CAYUCOS FIRE	3,980
0827	SAN MIGUEL FIRE	(145,508)
0831	SANTA MARGARITA FIRE	0
0837	ARROYO GRANDE CEMETERY	(83,157)
0843	ATASCADERO CEMETERY	(79,666)
0844	CAMBRIA CEMETERY	(22,483)
0845	CAYUCOS-MB CEMETERY	(128,123)
0847	PASO ROBLES CEMETERY	(117,091)
0851	SAN MIGUEL CEMETERY	(20,667)
0852	SANTA MARGARITA CEMETERY	(12,987)
0853	SHANDON CEMETERY	(4,469)
0854	TEMPLETON CEMETERY	(27,091)
0895	AVILA BEACH CO WATER	(471,016)
0896	AVILA CO WATER I/D #1	(85,671)
	TOTAL ERAF I & II SHIFT	<u>(71,740,139)</u>

COUNTY OF SAN LUIS OBISPO
SECURED WITH STATE UTILITY AND UNSECURED PROPERTY TAXES
TAX LEVIES, COLLECTIONS AND DELINQUENCIES
LAST TWENTY YEARS AS OF JUNE 30
(Figures relate to the \$1.00 rate)

FISCAL YEAR	SECURED AND STATE UTILITY				UNSECURED			
	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY	1% TAX LEVY	TOTAL COLLECTED	DELINQUENT TAXES	DELINQUENCY AS % OF TAX LEVY
1999-00	199,552,024	196,922,562	2,629,462	1.32%	6,323,922	6,173,328	150,594	2.38%
2000-01	210,048,887	207,392,423	2,656,464	1.26%	7,033,231	6,883,698	149,533	2.13%
2001-02	224,426,275	221,377,339	3,048,936	1.36%	7,851,405	7,678,322	173,083	2.20%
2002-03	243,985,100	240,501,981	3,483,119	1.43%	8,279,046	7,926,442	352,604	4.26%
2003-04	265,009,066	261,421,793	3,587,273	1.35%	8,044,865	7,765,503	279,362	3.47%
2004-05	290,692,797	286,937,155	3,755,642	1.29%	7,910,732	7,719,331	191,401	2.42%
2005-06	324,547,130	319,214,673	5,332,457	1.64%	8,404,179	8,203,268	200,911	2.39%
2006-07	362,429,105	354,117,728	8,311,377	2.29%	9,042,887	8,797,946	244,941	2.71%
2007-08	394,779,683	380,943,586	13,836,097	3.50%	9,602,758	9,279,511	323,247	3.37%
2008-09	416,262,450	400,120,501	16,141,949	3.88%	10,529,937	10,222,239	307,698	2.92%
2009-10	412,698,021	398,951,720	13,746,301	3.33%	10,852,190	10,289,998	562,192	5.18%
2010-11	408,623,254	397,830,256	10,792,998	2.64%	10,211,055	9,726,068	484,987	4.75%
2011-12	403,471,575	396,237,796	7,233,779	1.79%	10,197,062	9,591,688	605,374	5.94%
2012-13	405,224,756	399,806,615	5,418,141	1.34%	10,198,775	9,832,000	366,775	3.60%
2013-14	421,139,733	416,449,916	4,689,817	1.11%	10,570,009	10,203,822	366,186	3.46%
2014-15	447,087,861	442,330,182	4,757,680	1.06%	10,862,643	10,593,144	269,500	2.48%
2015-16	470,628,993	466,465,483	4,163,510	0.88%	11,051,488	10,748,991	302,498	2.74%
2016-17	495,277,087	490,890,428	4,386,659	0.89%	11,380,094	11,022,596	357,498	3.14%
2017-18	522,527,763	517,776,560	4,751,203	0.91%	11,498,568	11,288,773	209,795	1.82%
2018-19	549,868,636	544,994,184	4,874,452	0.89%	12,858,540	12,326,123	532,417	4.14%